



KEBBI STATE GOVERNMENT

ZURU LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321321 - Zuru Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	501,000,000.00		1,350,345,601.50
Recurrent Revenue	6,786,320,463.00	4,283,487,693.00	9,782,266,429.00
11 - GOVERNMENT SHARE OF FAAC	6,702,587,255.00	4,204,681,485.00	9,688,828,221.00
12 - INDEPENDENT REVENUE	83,733,208.00	78,806,208.00	93,438,208.00
Recurrent Expenditure	3,542,370,508.00	1,789,877,721.50	3,479,639,594.00
21 - PERSONNEL COST	1,799,258,936.00	665,058,912.50	1,692,069,056.00
22 - OTHER RECURRENT COSTS	1,743,111,572.00	1,124,818,809.00	1,787,570,538.00
Transfer to Capital Account	3,744,949,955.00	2,493,609,971.50	7,652,972,436.50
Capital Receipts	-	-	463,730,391.00
13 - AID AND GRANTS	-	-	463,730,391.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
Total Revenue (including OB)	7,287,320,463.00	4,283,487,693.00	11,596,342,421.50
Total Expenditure	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50



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TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321321 - Zuru Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	6,786,320,463.00	4,283,487,693.00	10,245,996,820.00
11	GOVERNMENT SHARE OF FAAC	6,702,587,255.00	4,204,681,485.00	9,688,828,221.00
1101	GOVERNMENT SHARE OF FAAC	6,702,587,255.00	4,204,681,485.00	9,688,828,221.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,337,717,648.00	2,404,569,143.00	3,797,414,303.00
11010101	STATUTORY ALLOCATION	1,337,717,648.00	2,404,569,143.00	3,797,414,303.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,357,906,584.00	1,622,615,224.00	5,044,791,741.00
11010201	SHARE OF VAT	3,357,906,584.00	1,622,615,224.00	5,044,791,741.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,006,963,023.00	177,497,118.00	846,622,177.00
11010302	Excess Non-Oil	129,198,090.00	92,053,433.00	134,023,765.00
11010303	Exchange Gain	1,877,764,933.00	85,443,685.00	712,598,412.00
12	INDEPENDENT REVENUE	83,733,208.00	78,806,208.00	93,438,208.00
1201	TAX REVENUE	9,500,000.00	4,500,000.00	5,500,000.00
120101	PERSONAL TAXES	2,000,000.00	2,000,000.00	2,000,000.00
12010102	Community or Poll Taxes	2,000,000.00	2,000,000.00	2,000,000.00
120103	OTHER TAXES	7,500,000.00	2,500,000.00	3,500,000.00
12010301	Cattle Tax (Where Applicable)	1,000,000.00	500,000.00	1,000,000.00
12010306	DEVELOPMENT TAX/LEVY	4,000,000.00	1,500,000.00	2,000,000.00
12010314	Other Service Taxes	2,500,000.00	500,000.00	500,000.00
1202	NON-TAX REVENUE	74,233,208.00	74,306,208.00	87,938,208.00
120201	LICENCES - GENERAL	15,725,000.00	20,575,000.00	23,655,000.00
12020101	Bicycle License	250,000.00	100,000.00	250,000.00
12020102	Canoe License	850,000.00	-	-
12020103	Dog/Cat License	-	700,000.00	850,000.00
12020104	Cart/Truck License	700,000.00	650,000.00	700,000.00
12020105	Hawker Permit License	180,000.00	170,000.00	180,000.00
12020106	Liquor License	500,000.00	480,000.00	500,000.00
12020107	Palm wine Tappers/Selling License	-	95,000.00	95,000.00
12020109	Cigarettes License	195,000.00	50,000.00	100,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020110	Squatters/Hawkers Permit	160,000.00	100,000.00	160,000.00
12020112	Motorcycle License	550,000.00	450,000.00	550,000.00
12020115	Kiosk License	1,000,000.00	650,000.00	1,000,000.00
12020116	Bakery House License	1,000,000.00	-	1,000,000.00
12020118	Cattle Dealers License	1,000,000.00	750,000.00	1,000,000.00
12020120	Cold Room License	1,000,000.00	1,000,000.00	1,000,000.00
12020123	Goldsmith & Gold Sellers License	250,000.00	-	250,000.00
12020124	Dane Gun License	100,000.00	100,000.00	100,000.00
12020125	Hunting License	500,000.00	400,000.00	500,000.00
12020126	Control of Noise Permit	50,000.00	50,000.00	50,000.00
12020128	Tent at Sea Beach Permit	-	1,100,000.00	-
12020129	Cinemetography License	100,000.00	100,000.00	100,000.00
12020131	Radio & Television License	1,000,000.00	1,000,000.00	1,000,000.00
12020135	Sand Dredging License	200,000.00	-	200,000.00
12020136	Trade License	100,000.00	-	100,000.00
12020137	Petty Trade License	100,000.00	-	100,000.00
12020138	Sand, Granite, Iron, Sellers License	100,000.00	900,000.00	1,000,000.00
12020141	Grinding Mill License	860,000.00	800,000.00	860,000.00
12020143	Painting, Spraying and Sign writing Workshop License	300,000.00	6,600,000.00	7,000,000.00
12020144	Photo Studio License	50,000.00	-	50,000.00
12020145	Welding Machine License	350,000.00	740,000.00	740,000.00
12020147	Blacksmith Workshop License	50,000.00	130,000.00	130,000.00
12020148	Wood making/Carpentry Workshop License	400,000.00	300,000.00	400,000.00
12020149	Battery Charges License	50,000.00	60,000.00	60,000.00
12020150	Printing Press License	350,000.00	300,000.00	400,000.00
12020151	Panel Beater License	200,000.00	180,000.00	200,000.00
12020152	Vulgarizers License	50,000.00	100,000.00	50,000.00
12020153	Vehicle Spare parts License	40,000.00	-	40,000.00
12020154	Clock/Watch Repairers License	50,000.00	20,000.00	50,000.00
12020155	Laundry/Dry Cleaning License	100,000.00	50,000.00	30,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020156	Motor Mechanic & Car Wash Depo License	150,000.00	150,000.00	150,000.00
12020157	Building Materials Seller License	250,000.00	250,000.00	250,000.00
12020158	Kerosene Seller License	100,000.00	150,000.00	100,000.00
12020159	Block making Machines License	100,000.00	-	100,000.00
12020160	Hair Dressing/Barbing Salon License	150,000.00	200,000.00	200,000.00
12020166	Bathing House Public Toilet	60,000.00	-	60,000.00
12020167	Other licenses	2,180,000.00	1,700,000.00	2,000,000.00
120204	FEES- GENERAL	6,200,000.00	8,218,000.00	8,200,000.00
12020402	Slaughter/Abattoir Fees	550,000.00	950,000.00	550,000.00
12020403	Marriage Registration Fees	10,000.00	-	10,000.00
12020404	Naming of Streets Registration Fees	500,000.00	450,000.00	500,000.00
12020414	General Contractor Registration Fees	3,200,000.00	3,100,000.00	3,200,000.00
12020415	Tenders Fees	1,000,000.00	1,000,000.00	1,000,000.00
12020416	Forestry & Fuel Exploitation Fees	200,000.00	700,000.00	700,000.00
12020417	Falling of Trees Fees	200,000.00	750,000.00	700,000.00
12020418	Produce Buying/Haulage Fees	-	700,000.00	1,000,000.00
12020419	Advertisement Fee (Sign Post)	30,000.00	60,000.00	30,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	10,000.00	8,000.00	10,000.00
12020435	Mobile Sales Promotion Fees	500,000.00	500,000.00	500,000.00
120205	FINES - GENERAL	75,000.00	-	-
12020504	Impounding of Stray Animal Fine	75,000.00	-	-
120207	EARNINGS -GENERAL	10,000,000.00	4,930,000.00	10,350,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,200,000.00	750,000.00	1,200,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	600,000.00	300,000.00	600,000.00
12020706	EARNINGS FROM TOLLS	4,000,000.00	1,500,000.00	4,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE/COMMODITIES	1,000,000.00	400,000.00	1,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,600,000.00	730,000.00	1,600,000.00
12020727	Earnings from any other services	1,600,000.00	1,250,000.00	1,950,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	5,550,000.00	10,000,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	2,000,000.00	1,000,000.00	2,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	3,000,000.00	2,700,000.00	3,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	1,000,000.00	1,850,000.00	5,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,500,000.00	300,000.00	1,000,000.00
12020901	Rent on Govt. Lands	1,000,000.00	300,000.00	1,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	500,000.00	-	-
120211	INVESTMENT INCOME	1,000,000.00	1,000,000.00	1,000,000.00
12021101	Dividends Receivable	1,000,000.00	1,000,000.00	1,000,000.00
120213	RE-IMBURSEMENT GENERAL	33,733,208.00	33,733,208.00	33,733,208.00
12021304	LG Share of State IGR	33,733,208.00	33,733,208.00	33,733,208.00
13	AID AND GRANTS	-	-	463,730,391.00
1301	AID	-	-	463,730,391.00
130101	DOMESTIC AIDS	-	-	463,730,391.00
13010101	CURRENT DOMESTIC AIDS	-	-	463,730,391.00



TOTAL EXPENDITURE BY DEPARTMENTS

321321 - Zuru Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50
01000000000	ADMINISTRATION SECTOR	913,566,212.00	364,653,654.00	890,482,063.00
01110000000	OFFICE OF THE LG CHAIRMAN	26,809,843.00	13,421,981.00	29,395,058.00
011100100100	OFFICE OF THE CHAIRMAN	25,818,831.00	12,470,869.00	28,404,046.00
011118300100	INTERNAL AUDIT	991,012.00	951,112.00	991,012.00
01120000000	LOCAL GOVERNMENT COUNCIL	103,170,930.00	48,516,100.00	118,116,100.00
011200300100	THE COUNCIL	103,170,930.00	48,516,100.00	118,116,100.00
01250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	248,616,840.00	124,749,944.00	208,002,306.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	248,616,840.00	124,749,944.00	208,002,306.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	14,968,599.00	4,965,629.00	14,968,599.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	14,968,599.00	4,965,629.00	14,968,599.00
01620000000	ADMINISTRATION & GENERAL SERVICES	520,000,000.00	173,000,000.00	520,000,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	520,000,000.00	173,000,000.00	520,000,000.00
02000000000	ECONOMIC SECTOR	3,614,526,206.00	1,462,809,800.10	4,501,450,027.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,264,035,593.00	427,148,100.00	1,204,916,455.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,264,035,593.00	427,148,100.00	1,204,916,455.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	566,079,136.00	318,762,638.90	611,800,392.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	566,079,136.00	318,762,638.90	611,800,392.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,683,186,722.00	687,298,439.20	2,610,409,442.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,683,186,722.00	687,298,439.20	2,610,409,442.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	101,224,755.00	29,600,622.00	74,323,738.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	101,224,755.00	29,600,622.00	74,323,738.00
05000000000	SOCIAL SECTOR	2,759,228,045.00	1,606,678,637.40	6,204,410,331.50
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,846,020,251.00	1,127,944,853.30	4,027,904,302.50
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,607,736,245.00	1,127,944,853.30	3,727,904,302.50
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	238,284,006.00	-	300,000,000.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	728,129,807.00	390,800,834.70	1,888,609,130.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	728,129,807.00	390,800,834.70	1,888,609,130.00
05510000000	TRADITIONAL RULERS' COUNCIL	185,077,987.00	87,932,949.40	287,896,899.00
055100100100	TRADITIONAL RULERS' COUNCIL	185,077,987.00	87,932,949.40	287,896,899.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21020121 - NON REGULAR ALLOWANCES			
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,800,000.00		2,800,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21010101 - SALARIES	6,451,592.00	6,451,592.00	6,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020101 - Housing /Rent Allowance	991,012.00		
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	762,317.00	722,417.00	762,317.00
011118300100 - INTERNAL AUDIT	21020101 - Housing /Rent Allowance	228,695.00	228,695.00	228,695.00
011118300100 - INTERNAL AUDIT	21020109 - Furniture Allowance			
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	2,865,629.00	2,865,629.00	3,868,599.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020101 - Housing /Rent Allowance	1,002,970.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,100,000.00		2,100,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21030101 - GRATUITY			
011200300100 - THE COUNCIL	21010101 - SALARIES	35,516,100.00	35,516,100.00	35,516,100.00
011200300100 - THE COUNCIL	21020101 - Housing /Rent Allowance	10,654,830.00		
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	28,000,000.00		28,000,000.00
011200300100 - THE COUNCIL	21030104 - CLEARANCE OF GRATUITY ARREARS	20,000,000.00	10,000,000.00	20,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21010101 - SALARIES	138,719,982.00	58,771,772.00	132,824,698.00



012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21020101 - Housing /Rent Allowance	41,615,995.00	9,163,448.00	30,652,545.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)			
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21030101 - GRATUITY			
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	52,640,881.00	48,175,585.90	124,257,562.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020101 - Housing /Rent Allowance	15,792,264.00	10,817,442.00	28,674,822.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)			
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	163,811,398.00		72,049,202.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	67,492,190.00		78,164,293.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	115,224,311.00	47,806,604.30	135,857,876.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020101 - Housing /Rent Allowance	34,567,293.00	10,672,293.00	31,351,817.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)	15,711,207.00	15,646,754.00	15,693,797.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	346,368,459.00	156,322,437.70	293,956,560.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020101 - Housing /Rent Allowance	103,910,537.00	42,776,775.00	67,836,129.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	212,906,522.00	90,212,317.00	185,913,289.00



021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020101 - Housing /Rent Allowance	63,871,956.00	20,518,224.00	42,903,066.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	85,793,333.00	31,598,052.00	78,269,712.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020101 - Housing /Rent Allowance	25,737,999.00	6,841,192.20	18,062,241.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)	88,074,392.00	17,825,480.00	96,775,203.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	26,422,317.00	16,525,480.40	96,775,203.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020101 - Housing /Rent Allowance			
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	68,634,427.00	25,600,622.00	62,323,738.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020101 - Housing /Rent Allowance	20,590,328.00		



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	500,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	500,000.00	4,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040109 - GRANTS TO COMMUNITIES/NGOS	4,576,227.00	3,519,277.00	4,576,227.00
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY			1,570,227.00
011100100100 - OFFICE OF THE CHAIRMAN	22020201 - ELECTRICITY CHARGES	1,000,000.00		1,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			1,006,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020501 - LOCAL TRAINING			1,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	100,000.00	3,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00



011200300100 - THE COUNCIL	22040109 - GRANTS TO COMMUNITIES/NGOS			25,600,000.00
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY			
011200300100 - THE COUNCIL	22021007 - WELFARE PACKAGES			
011200300100 - THE COUNCIL	22020601 - SECURITY SERVICES			
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020601 - SECURITY SERVICES	38,400,000.00	38,400,000.00	38,400,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	5,000,000.00	1,000,000.00	5,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00		3,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22040109 - GRANTS TO COMMUNITIES/NGOS	9,880,863.00	13,414,724.00	20,925,063.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	1,500,000.00	4,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22021007 - WELFARE PACKAGES	2,000,000.00		2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	572,918,458.00	489,819,202.00	582,890,918.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020501 - LOCAL TRAINING	11,822,786.00		4,800,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY			
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021007 - WELFARE PACKAGES	1,000,000.00	1,000,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	35,850,811.00	35,850,811.00	35,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020701 - FINANCIAL CONSULTING	3,000,000.00	1,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	30,000,000.00	20,000,000.00	30,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,504,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			



021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,500,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	3,000,000.00		3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021007 - WELFARE PACKAGES	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	3,000,000.00	1,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,500,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020701 - FINANCIAL CONSULTING	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021006 - POSTAGES AND COURIER SERVICES			



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021007 - WELFARE PACKAGES	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS		1,500,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020201 - ELECTRICITY CHARGES			
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040109 - GRANTS TO COMMUNITIES/NGOS	59,581,278.00	51,581,989.00	86,346,493.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021007 - WELFARE PACKAGES	2,000,000.00		2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22070103 - TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	695,246,556.00	347,859,195.00	684,077,489.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00



023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY			
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040109 - GRANTS TO COMMUNITIES/NGOS	116,834,593.00	58,769,611.00	95,527,310.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING	2,000,000.00	2,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY	30,000,000.00	20,000,000.00	30,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020307 - DRUGS / LABORATORY / MEDICAL SUPPLIES			10,000,000.00



CAPITAL EXPENDITURE BY PROJECTS

321321 - Zuru Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
Purchase & Distribution of 3000 bags of fertilizers	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	273,272,868.00	33,809,523.00	200,000,000.00
Purchase of 2 tractors	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132102 - Ciroman Dabai	103,964,247.00	49,000,000.00	200,000,000.00
Purchase of Agro chemicals	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	70,000,000.00	10,000,000.00	70,000,000.00
Renovation of fertilizer Store	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	3,000,000.00	3,000,000.00	-
Purchase of Grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	290,000,000.00	135,304,036.00	200,000,000.00
Purchase of 125 No water pump	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	70,000,000.00	46,000,000.00	50,000,000.00



Purchase of Agricultural equipment for Local participation on Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132104 - Manga/ushe	3,000,000.00	8,000,000.00	10,000,000.00
Purchase of poultry veterinary Drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	50,000,000.00	-	-
Rehabilitation veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	5,000,000.00	-	50,000,000.00
Rehabilitation of Abattoirs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	20,000,000.00	4,000,000.00	10,000,000.00
Demarcation of grazing reserve in Senchi	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132108 - Senchi	10,000,000.00	-	10,000,000.00
Poultry maintenance	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	1,000,000.00	-	10,000,000.00
Construction of earth dams	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132108 - Senchi	50,000,000.00	-	100,000,000.00
Purchase and distribution of economic trees and compaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	10,000,000.00	8,000,000.00	10,000,000.00
Establishment of tree nurseries	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132106 - Rikoto	1,000,000.00	1,500,000.00	5,000,000.00
Tree planting campaigning	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32132197 - LG Wide - Zuru LG	5,000,000.00	8,000,000.00	10,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Replanting of gum Arabic trees	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	1,000,000.00	4,800,000.00	1,000,000.00
Contingencies (joint Account)	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132197 - LG Wide - Zuru LG	-	-	-
Construction of fish pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132105 - Rafin Zuru	2,000,000.00	-	5,000,000.00
Purchase of 6 nos of canoes	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	3,020,000.00	-	100,100.00
Purchase of fish fingerlings	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	2,000,000.00	-	1,000,000.00
Purchase of life jackets	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	0	-	-	-
Purchase of ferry	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	0	-	-	-
Purchase of 10No sewing and knitting machine	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	10,000,000.00	-	1,000,000.00
Purchase 5No of waste recycle machine	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	2,000,000.00	-	2,000,000.00
Construction of small scale industry	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	8,000,000.00	-	10,000,000.00
Purchase and installation 1,000 No street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132105 - Rafin Zuru	20,000,000.00	-	150,000,000.00



Replacement of Electrical Lines in the LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132107 - Rumu/daben/semi	40,000,000.00	-	50,000,000.00
Purchase and installation of transformer and rehabilitation of electricity	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132105 - Rafin Zuru	40,000,000.00	-	50,000,000.00
Renovation and improvement of market	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132103 - Isgogo /dago	70,000,000.00	70,000,000.00	100,000,000.00
Renovation and improvement of motor park	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132105 - Rafin Zuru	20,000,000.00	10,000,000.00	29,291,496.00
Purchase of revenue vehicle	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132197 - LG Wide - Zuru LG	5,000,000.00	4,500,000.00	-
Construction of market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132197 - LG Wide - Zuru LG	40,000,000.00	20,000,000.00	20,000,000.00
Improvement & renovation of lock – up shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32132103 - Isgogo /dago	40,000,000.00	70,000,000.00	100,000,000.00
Rehabilitation of roads at Dabai	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132197 - LG Wide - Zuru LG	80,000,000.00	80,000,000.00	80,000,000.00
Construction and rehabilitation of bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132197 - LG Wide - Zuru LG	80,000,000.00	80,000,000.00	100,000,000.00
Purchase of plant and machineries	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132197 - LG Wide - Zuru LG	1,408,834.00	9,500,000.00	11,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132197 - LG Wide - Zuru LG	30,000,000.00	60,000,000.00	130,000,000.00
Construction of lateritic roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132197 - LG Wide - Zuru LG	10,000,000.00	27,000,000.00	50,000,000.00
Construction of library	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32132105 - Rafin Zuru	10,000,000.00	-	-
Rehabilitation of primary school	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32132197 - LG Wide - Zuru LG	60,000,000.00	-	100,000,000.00



Purchase of school furniture & instructional materials for Rikoto, RafinZuru, Manga/Ushe, Tادurga, Zodi, Dabai, Senchi, Rumu and DabenSeme	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32132197 - LG Wide - Zuru LG	38,284,006.00	-	50,000,000.00
Rehabilitation of islamiyya school in D'herge, Musune, GDSS Zodi, Zagdari, GDSS Isgogo and Shadawanka School)	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32132197 - LG Wide - Zuru LG	50,000,000.00	-	50,000,000.00
Construction of class room offices and store	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32132197 - LG Wide - Zuru LG	80,000,000.00	-	100,000,000.00
Rehabilitation & construction of PHC & dispensaries in Kesge, Ukori, U/Galadima, Kuka, Dogulo, Usara& Rio-suga	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	50,000,000.00	-	100,000,000.00
Purchase of 2 ambulance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	20,000,000.00	-	100,000,000.00
Purchase of hospital equipment	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132105 - Rafin Zuru	50,000,000.00	-	30,000,000.00
Purchase of drugs for PHCs across the LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	20,000,000.00	12,000,000.00	50,000,000.00
Support for Immunization campaign in the LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	10,000,000.00	7,000,000.00	20,000,000.00
Support for nutrition campaign in the LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	5,000,000.00	-	50,000,000.00
Construction of pit latrine	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132105 - Rafin Zuru	10,000,000.00	-	70,000,000.00



Purchase of insecticide nets	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	5,000,000.00	-	10,000,000.00
Support for Medical outreaches in the LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132197 - LG Wide - Zuru LG	10,000,000.00	16,000,000.00	30,000,000.00
Medical assistance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132105 - Rafin Zuru	20,000,000.00	16,000,000.00	254,482,815.00
Rehabilitation of State Primary Health Care Development Agency Office	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32132105 - Rafin Zuru	-	80,850,811.00	734,482,815.00
Purchase of information equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	3,000,000.00	-	10,000,000.00
Construction of television viewing center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	5,000,000.00	47,000,000.00	55,000,000.00
Rehabilitation of town hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132101 - Bedi	2,000,000.00	-	12,000,000.00
Construction of skill acquisition centre for women	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	10,000,000.00	-	6,000,000.00
Purchase of 100 No set of sporting equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	15,000,000.00	-	10,000,000.00
Rehabilitation of stadium	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	20,000,000.00	-	-
Purchase and Distribution of kits for Youth empowerment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	20,000,000.00	10,000,000.00	500,000,000.00
Purchase of services materials for NYSC electoral commission	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	40,000,000.00	-	140,000,000.00
Purchase and distribution of clothes, food stuffs and educational materials for Orphanage home	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	10,000,000.00	-	20,000,000.00
Purchase equipment/materials for Support to cultural and traditional Activities	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	120,000,000.00	70,000,000.00	100,000,000.00



Provision of service material & sallah celebration festival	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132105 - Rafin Zuru	100,000,000.00	50,000,000.00	200,000,000.00
Support to the community with flood & disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	30,000,000.00	-	40,000,000.00
Rehabilitation of skill Acquisition centres	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132109 - Tadurga	3,000,000.00	-	-
Hajj operation	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32132197 - LG Wide - Zuru LG	163,000,000.00	163,000,000.00	200,000,000.00
Purchase of firefighting equipment	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132105 - Rafin Zuru	8,000,000.00	-	100,000,000.00
Rehabilitation of fire service station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132105 - Rafin Zuru	10,000,000.00	-	100,000,000.00
Construction of open dug wells	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32132110 - Zodi	10,000,000.00	-	10,000,000.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50
701	GENERAL PUBLIC SERVICES	1,999,611,347.00	1,032,836,116.90	1,958,805,615.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,114,801,153.00	700,519,921.90	1,141,510,972.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	128,989,761.00	60,986,969.00	146,520,146.00
70112	FINANCIAL AND FISCAL AFFAIRS	985,811,392.00	639,532,952.90	994,990,826.00
7013	GENERAL SERVICES	884,810,194.00	332,316,195.00	817,294,643.00
70131	GENERAL PERSONNEL SERVICES	248,616,840.00	124,749,944.00	208,002,306.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	101,224,755.00	29,600,622.00	74,323,738.00
70133	OTHER GENERAL SERVICES	534,968,599.00	177,965,629.00	534,968,599.00
703	PUBLIC ORDER AND SAFETY	78,000,000.00	-	400,000,000.00
7031	POLICE SERVICES	60,000,000.00	-	200,000,000.00
70311	POLICE SERVICES	60,000,000.00	-	200,000,000.00
7032	FIRE PROTECTION SERVICES	18,000,000.00	-	200,000,000.00
70321	FIRE PROTECTION SERVICES	18,000,000.00	-	200,000,000.00
704	ECONOMIC AFFAIRS	2,556,222,315.00	1,251,446,539.20	2,934,617,393.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	175,000,000.00	174,500,000.00	249,291,496.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	175,000,000.00	174,500,000.00	249,291,496.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,264,035,593.00	427,148,100.00	1,204,916,455.00
70421	AGRICULTURE	1,247,035,593.00	404,848,100.00	1,178,916,455.00
70422	FORESTRY	17,000,000.00	22,300,000.00	26,000,000.00
7043	FUEL AND ENERGY	80,000,000.00	-	100,000,000.00
70435	ELECTRICITY	80,000,000.00	-	100,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	835,777,888.00	393,298,439.20	1,009,409,442.00
70443	CONSTRUCTION	835,777,888.00	393,298,439.20	1,009,409,442.00
7045	TRANSPORT	201,408,834.00	256,500,000.00	371,000,000.00
70451	ROAD TRANSPORT	201,408,834.00	256,500,000.00	371,000,000.00
705	ENVIRONMENTAL PROTECTION	193,000,000.00	20,000,000.00	210,000,000.00
7051	WASTE MANAGEMENT	35,000,000.00	20,000,000.00	50,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	20,000,000.00	50,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
7052	WASTE WATER MANAGEMENT	140,000,000.00	-	150,000,000.00
70521	WASTE WATER MANAGEMENT	140,000,000.00	-	150,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	18,000,000.00	-	10,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	18,000,000.00	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	355,000,000.00	17,500,000.00	720,000,000.00
7061	HOUSING DEVELOPMENT	180,000,000.00	-	500,000,000.00
70611	HOUSING DEVELOPMENT	180,000,000.00	-	500,000,000.00
7063	WATER SUPPLY	155,000,000.00	17,500,000.00	70,000,000.00
70631	WATER SUPPLY	155,000,000.00	17,500,000.00	70,000,000.00
7064	STREET LIGHTING	20,000,000.00	-	150,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	150,000,000.00
707	HEALTH	728,129,807.00	390,800,834.70	1,888,609,130.00
7074	PUBLIC HEALTH SERVICES	200,000,000.00	131,850,811.00	1,448,965,630.00
70741	PUBLIC HEALTH SERVICES	200,000,000.00	131,850,811.00	1,448,965,630.00
7076	HEALTH N.E.C.	528,129,807.00	258,950,023.70	439,643,500.00
70761	HEALTH N.E.C.	528,129,807.00	258,950,023.70	439,643,500.00
708	RECREATION, CULTURE AND RELIGION	766,077,987.00	637,432,949.40	1,440,896,899.00
7081	RECREATIONAL AND SPORTING SERVICES	103,000,000.00	47,000,000.00	231,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	103,000,000.00	47,000,000.00	231,000,000.00
7082	CULTURAL SERVICES	407,077,987.00	207,932,949.40	599,896,899.00
70821	CULTURAL SERVICES	407,077,987.00	207,932,949.40	599,896,899.00
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	-	10,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	-	10,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	253,000,000.00	382,500,000.00	600,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	253,000,000.00	382,500,000.00	600,000,000.00



709	EDUCATION	471,279,007.00	74,125,651.30	561,067,783.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	471,279,007.00	74,125,651.30	561,067,783.00
70912	PRIMARY EDUCATION	471,279,007.00	74,125,651.30	561,067,783.00
710	SOCIAL PROTECTION	140,000,000.00	10,000,000.00	1,482,345,601.50
7102	OLD AGE	20,000,000.00	-	10,000,000.00
71021	OLD AGE	20,000,000.00	-	10,000,000.00
7105	UNEMPLOYMENT	30,000,000.00	-	899,345,601.50
71051	UNEMPLOYMENT	30,000,000.00	-	899,345,601.50
7108	R & D SOCIAL PROTECTION	20,000,000.00	-	20,000,000.00
71081	R & D SOCIAL PROTECTION	20,000,000.00	-	20,000,000.00
7109	SOCIAL PROTECTION N.E.C.	70,000,000.00	10,000,000.00	553,000,000.00
71091	SOCIAL PROTECTION N.E.C.	70,000,000.00	10,000,000.00	553,000,000.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Personnel Expenditure	1,799,258,936.00	665,058,912.50	1,692,069,056.00
701	GENERAL PUBLIC SERVICES	613,178,420.00	208,313,302.90	550,509,870.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	337,649,089.00	111,911,831.90	318,740,290.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	104,413,534.00	51,967,692.00	92,767,692.00
70112	FINANCIAL AND FISCAL AFFAIRS	233,235,555.00	59,944,139.90	225,972,598.00
7013	GENERAL SERVICES	275,529,331.00	96,401,471.00	231,769,580.00
70131	GENERAL PERSONNEL SERVICES	180,335,977.00	67,935,220.00	163,477,243.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	89,224,755.00	25,600,622.00	62,323,738.00
70133	OTHER GENERAL SERVICES	5,968,599.00	2,865,629.00	5,968,599.00
704	ECONOMIC AFFAIRS	388,309,810.00	149,169,785.20	325,148,308.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	276,778,478.00	110,730,541.00	228,816,355.00
70421	AGRICULTURE	276,778,478.00	110,730,541.00	228,816,355.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	111,531,332.00	38,439,244.20	96,331,953.00
70443	CONSTRUCTION	111,531,332.00	38,439,244.20	96,331,953.00
707	HEALTH	450,278,996.00	199,099,212.70	361,792,689.00
7076	HEALTH N.E.C.	450,278,996.00	199,099,212.70	361,792,689.00
70761	HEALTH N.E.C.	450,278,996.00	199,099,212.70	361,792,689.00
708	RECREATION, CULTURE AND RELIGION	114,496,709.00	34,350,960.40	193,550,406.00
7082	CULTURAL SERVICES	114,496,709.00	34,350,960.40	193,550,406.00
70821	CULTURAL SERVICES	114,496,709.00	34,350,960.40	193,550,406.00
709	EDUCATION	232,995,001.00	74,125,651.30	261,067,783.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	232,995,001.00	74,125,651.30	261,067,783.00
70912	PRIMARY EDUCATION	232,995,001.00	74,125,651.30	261,067,783.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>1,743,111,572.00</i>	<i>1,124,818,809.00</i>	<i>1,787,570,538.00</i>
701	GENERAL PUBLIC SERVICES	866,432,927.00	651,522,814.00	888,295,745.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	777,152,064.00	588,608,090.00	822,770,682.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	24,576,227.00	9,019,277.00	53,752,454.00
70112	FINANCIAL AND FISCAL AFFAIRS	752,575,837.00	579,588,813.00	769,018,228.00
7013	GENERAL SERVICES	89,280,863.00	62,914,724.00	65,525,063.00
70131	GENERAL PERSONNEL SERVICES	68,280,863.00	56,814,724.00	44,525,063.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	12,000,000.00	4,000,000.00	12,000,000.00
70133	OTHER GENERAL SERVICES	9,000,000.00	2,100,000.00	9,000,000.00
704	ECONOMIC AFFAIRS	728,246,556.00	359,863,195.00	727,077,489.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	14,000,000.00	5,004,000.00	24,000,000.00
70421	AGRICULTURE	14,000,000.00	5,004,000.00	24,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	714,246,556.00	354,859,195.00	703,077,489.00
70443	CONSTRUCTION	714,246,556.00	354,859,195.00	703,077,489.00
707	HEALTH	77,850,811.00	59,850,811.00	77,850,811.00
7076	HEALTH N.E.C.	77,850,811.00	59,850,811.00	77,850,811.00
70761	HEALTH N.E.C.	77,850,811.00	59,850,811.00	77,850,811.00
708	RECREATION, CULTURE AND RELIGION	70,581,278.00	53,581,989.00	94,346,493.00
7082	CULTURAL SERVICES	70,581,278.00	53,581,989.00	94,346,493.00
70821	CULTURAL SERVICES	70,581,278.00	53,581,989.00	94,346,493.00



**321321 - Zuru Local Government, Kebbi State - 2026
Budget: Capital Expenditure by Function**

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
-	Total Capital Expenditure	3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
701	GENERAL PUBLIC SERVICES	520,000,000.00	173,000,000.00	520,000,000.00
7013	GENERAL SERVICES	520,000,000.00	173,000,000.00	520,000,000.00
70133	OTHER GENERAL SERVICES	520,000,000.00	173,000,000.00	520,000,000.00
703	PUBLIC ORDER AND SAFETY	78,000,000.00	-	400,000,000.00
7031	POLICE SERVICES	60,000,000.00	-	200,000,000.00
70311	POLICE SERVICES	60,000,000.00	-	200,000,000.00
7032	FIRE PROTECTION SERVICES	18,000,000.00	-	200,000,000.00
70321	FIRE PROTECTION SERVICES	18,000,000.00	-	200,000,000.00
704	ECONOMIC AFFAIRS	1,439,665,949.00	742,413,559.00	1,882,391,596.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	175,000,000.00	174,500,000.00	249,291,496.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	175,000,000.00	174,500,000.00	249,291,496.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	973,257,115.00	311,413,559.00	952,100,100.00
70421	AGRICULTURE	956,257,115.00	289,113,559.00	926,100,100.00
70422	FORESTRY	17,000,000.00	22,300,000.00	26,000,000.00
7043	FUEL AND ENERGY	80,000,000.00	-	100,000,000.00
70435	ELECTRICITY	80,000,000.00	-	100,000,000.00



7044	MINING, MANUFACTURING, AND CONSTRUCTION	10,000,000.00	-	210,000,000.00
70443	CONSTRUCTION	10,000,000.00	-	210,000,000.00
7045	TRANSPORT	201,408,834.00	256,500,000.00	371,000,000.00
70451	ROAD TRANSPORT	201,408,834.00	256,500,000.00	371,000,000.00
705	ENVIRONMENTAL PROTECTION	193,000,000.00	20,000,000.00	210,000,000.00
7051	WASTE MANAGEMENT	35,000,000.00	20,000,000.00	50,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	20,000,000.00	50,000,000.00
7052	WASTE WATER MANAGEMENT	140,000,000.00	-	150,000,000.00
70521	WASTE WATER MANAGEMENT	140,000,000.00	-	150,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	18,000,000.00	-	10,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	18,000,000.00	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	355,000,000.00	17,500,000.00	720,000,000.00
7061	HOUSING DEVELOPMENT	180,000,000.00	-	500,000,000.00
70611	HOUSING DEVELOPMENT	180,000,000.00	-	500,000,000.00
7063	WATER SUPPLY	155,000,000.00	17,500,000.00	70,000,000.00
70631	WATER SUPPLY	155,000,000.00	17,500,000.00	70,000,000.00
7064	STREET LIGHTING	20,000,000.00	-	150,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	150,000,000.00
707	HEALTH	200,000,000.00	131,850,811.00	1,448,965,630.00



7074	PUBLIC HEALTH SERVICES	200,000,000.00	131,850,811.00	1,448,965,630.00
70741	PUBLIC HEALTH SERVICES	200,000,000.00	131,850,811.00	1,448,965,630.00
708	RECREATION, CULTURE AND RELIGION	581,000,000.00	549,500,000.00	1,153,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	103,000,000.00	47,000,000.00	231,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	103,000,000.00	47,000,000.00	231,000,000.00
7082	CULTURAL SERVICES	222,000,000.00	120,000,000.00	312,000,000.00
70821	CULTURAL SERVICES	222,000,000.00	120,000,000.00	312,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	-	10,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	-	10,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	253,000,000.00	382,500,000.00	600,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	253,000,000.00	382,500,000.00	600,000,000.00
709	EDUCATION	238,284,006.00	-	300,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	238,284,006.00	-	300,000,000.00
70912	PRIMARY EDUCATION	238,284,006.00	-	300,000,000.00
710	SOCIAL PROTECTION	140,000,000.00	10,000,000.00	1,482,345,601.50
7102	OLD AGE	20,000,000.00	-	10,000,000.00
71021	OLD AGE	20,000,000.00	-	10,000,000.00
7105	UNEMPLOYMENT	30,000,000.00	-	899,345,601.50
71051	UNEMPLOYMENT	30,000,000.00	-	899,345,601.50



7108	R & D SOCIAL PROTECTION	20,000,000.00	-	20,000,000.00
71081	R & D SOCIAL PROTECTION	20,000,000.00	-	20,000,000.00
7109	SOCIAL PROTECTION N.E.C.	70,000,000.00	10,000,000.00	553,000,000.00
71091	SOCIAL PROTECTION N.E.C.	70,000,000.00	10,000,000.00	553,000,000.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50
3213	Zone 3 - Kebbi South	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50
321321	Zuru	7,287,320,463.00	3,434,142,091.50	11,596,342,421.50
32132101	Bedi	2,000,000.00	-	12,000,000.00
32132102	Ciroman Dabai	103,964,247.00	49,000,000.00	200,000,000.00
32132103	Isgogo /dago	110,000,000.00	140,000,000.00	200,000,000.00
32132104	Manga/ushe	3,000,000.00	8,000,000.00	20,000,000.00
32132105	Rafin Zuru	1,954,272,868.00	561,960,334.00	4,714,602,727.50
32132106	Rikoto	1,000,000.00	1,500,000.00	5,000,000.00
32132107	Rumu/daben/semi	40,000,000.00	-	50,000,000.00
32132108	Senchi	60,000,000.00	-	210,000,000.00
32132109	Tadurga	3,000,000.00	-	-
32132110	Zodi	10,000,000.00	-	10,000,000.00
32132197	LG Wide - Zuru LG	5,000,083,348.00	2,673,681,757.50	6,174,739,694.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,799,258,936.00	665,058,912.50	1,692,069,056.00
3213	Zone 3 - Kebbi South	1,799,258,936.00	665,058,912.50	1,692,069,056.00
321321	Zuru	1,799,258,936.00	665,058,912.50	1,692,069,056.00
32132197	LG Wide - Zuru LG	1,799,258,936.00	665,058,912.50	1,692,069,056.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,743,111,572.00	1,124,818,809.00	1,787,570,538.00
3213	Zone 3 - Kebbi South	1,743,111,572.00	1,124,818,809.00	1,787,570,538.00
321321	Zuru	1,743,111,572.00	1,124,818,809.00	1,787,570,538.00
32132197	LG Wide - Zuru LG	1,743,111,572.00	1,124,818,809.00	1,787,570,538.00



321321 - Zuru Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
3213	Zone 3 - Kebbi South	3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
321321	Zuru	3,744,949,955.00	1,644,264,370.00	8,116,702,827.50
32132101	Bedi	2,000,000.00	-	12,000,000.00
32132102	Ciroman Dabai	103,964,247.00	49,000,000.00	200,000,000.00
32132103	Isgogo /dago	110,000,000.00	140,000,000.00	200,000,000.00
32132104	Manga/ushe	3,000,000.00	8,000,000.00	20,000,000.00
32132105	Rafin Zuru	1,954,272,868.00	561,960,334.00	4,714,602,727.50
32132106	Rikoto	1,000,000.00	1,500,000.00	5,000,000.00
32132107	Rumu/daben/semi	40,000,000.00	-	50,000,000.00
32132108	Senchi	60,000,000.00	-	210,000,000.00
32132109	Tadurga	3,000,000.00	-	-
32132110	Zodi	10,000,000.00	-	10,000,000.00
32132197	LG Wide - Zuru LG	1,457,712,840.00	883,804,036.00	2,695,100,100.00

