



KEBBI STATE GOVERNMENT

NGASKI LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	701,000,000.00		132,774,989.00
Recurrent Revenue	6,702,631,178.00	5,483,240,586.00	8,297,274,265.00
11 - GOVERNMENT SHARE OF FAAC	6,176,938,343.00	5,331,312,919.00	7,722,435,265.00
12 - INDEPENDENT REVENUE	525,692,835.00	151,927,667.00	574,839,000.00
Recurrent Expenditure	2,301,034,660.00	2,103,134,324.00	2,794,614,270.00
21 - PERSONNEL COST	1,170,580,152.00	1,044,818,363.00	1,213,839,281.00
22 - OTHER RECURRENT COSTS	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00
Transfer to Capital Account	5,102,596,518.00	3,380,106,262.00	5,635,434,984.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
Total Revenue (including OB)	7,403,631,178.00	5,483,240,586.00	8,430,049,254.00
Total Expenditure	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00



B.1 - TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	6,702,631,178.00	5,483,240,586.00	8,297,274,265.00
11	GOVERNMENT SHARE OF FAAC	6,176,938,343.00	5,331,312,919.00	7,722,435,265.00
1101	GOVERNMENT SHARE OF FAAC	6,176,938,343.00	5,331,312,919.00	7,722,435,265.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,198,993,833.00	1,001,000,000.00	1,001,000,000.00
11010101	STATUTORY ALLOCATION	1,198,993,833.00	1,001,000,000.00	1,001,000,000.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,203,801,980.00	1,390,287,100.00	2,618,052,812.00
11010201	SHARE OF VAT	3,203,801,980.00	1,390,287,100.00	2,618,052,812.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,774,142,530.00	2,940,025,819.00	4,103,382,453.00
11010302	Excess Non-Oil	118,396,001.00	-	122,699,209.00
11010303	Exchange Gain	1,655,746,529.00	1,390,287,100.00	627,220,399.00
11010306	FOREX Equalisation Mineral	-	1,549,738,719.00	3,353,462,845.00
12	INDEPENDENT REVENUE	525,692,835.00	151,927,667.00	574,839,000.00
1201	TAX REVENUE	60,000,000.00	23,000,000.00	40,000,000.00
120101	PERSONAL TAXES	16,000,000.00	2,000,000.00	11,000,000.00
12010102	Community or Poll Taxes	16,000,000.00	2,000,000.00	11,000,000.00
120103	OTHER TAXES	44,000,000.00	21,000,000.00	29,000,000.00
12010301	Cattle Tax (Where Applicable)	22,000,000.00	20,000,000.00	22,000,000.00
12010306	DEVELOPMENT TAX/LEVY	18,000,000.00	-	3,000,000.00
12010314	Other Service Taxes	4,000,000.00	1,000,000.00	4,000,000.00
1202	NON-TAX REVENUE	465,692,835.00	128,927,667.00	534,839,000.00
120201	LICENCES - GENERAL	29,924,000.00	21,277,000.00	37,732,000.00
12020101	Bicycle License	1,560,000.00	1,560,000.00	1,560,000.00
12020102	Canoe License	500,000.00	500,000.00	500,000.00
12020103	Dog/Cat License	10,000.00	-	10,000.00
12020104	Cart/Truck License	4,000,000.00	4,000,000.00	4,000,000.00
12020109	Cigarettes License	110,000.00	-	-
12020115	Kiosk License	2,000.00	-	2,000,000.00
12020116	Bakery House License	1,000,000.00	-	1,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020117	Registration of Meat Van license	20,000.00	20,000.00	20,000.00
12020118	Cattle Dealers License	1,900,000.00	-	1,900,000.00
12020119	Dried Fish/Dried Meat License	1,160,000.00	-	1,160,000.00
12020123	Goldsmith & Gold Sellers License	1,380,000.00	1,380,000.00	1,380,000.00
12020124	Dane Gun License	200,000.00	200,000.00	200,000.00
12020125	Hunting License	200,000.00	-	200,000.00
12020126	Control of Noise Permit	100,000.00	315,000.00	100,000.00
12020128	Tent at Sea Beach Permit	420,000.00	420,000.00	420,000.00
12020129	Cinematography License	410,000.00	410,000.00	410,000.00
12020131	Radio & Television License	550,000.00	550,000.00	550,000.00
12020133	Open Air Preaching Permit	1,000,000.00	1,000,000.00	1,000,000.00
12020134	Dislodging of Septic Tank Licence	2,000,000.00	-	2,000,000.00
12020136	Trade License	1,100,000.00	-	2,000,000.00
12020138	Sand, Granite, Iron, Sellers License	1,350,000.00	-	100,000.00
12020140	Milling License	120,000.00	-	1,000,000.00
12020143	Painting, Spraying and Sign writing Workshop License	100,000.00	-	100,000.00
12020144	Photo Studio License	100,000.00	-	100,000.00
12020146	Electronic Radio /TV Workshop License	100,000.00	-	100,000.00
12020148	Wood making/Carpentry Workshop License	218,000.00	218,000.00	218,000.00
12020149	Battery Charges License	1,000.00	1,000,000.00	1,000,000.00
12020150	Printing Press License	2,500,000.00	1,000,000.00	1,000,000.00
12020151	Panel Beater License	1,500,000.00	1,500,000.00	1,500,000.00
12020152	Vulgarizers License	500,000.00	500,000.00	500,000.00
12020153	Vehicle Spare parts License	4,000,000.00	4,000,000.00	4,000,000.00
12020154	Clock/Watch Repairers License	2,000.00	2,000.00	2,000.00
12020155	Laundry/Dry Cleaning License	2,000.00	2,000.00	2,000.00
12020156	Motor Mechanic & Car Wash Depo License	1,500,000.00	1,500,000.00	1,500,000.00
12020157	Building Materials Seller License	2,000.00	1,000,000.00	2,000,000.00
12020158	Kerosene Seller License	-	200,000.00	200,000.00
12020159	Block making Machines License	-	-	1,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020160	Hair Dressing/Barbing Salon License	305,000.00	-	1,000,000.00
12020166	Bathing House/Public Toilet License	2,000.00	-	2,000,000.00
120204	FEES- GENERAL	80,208,000.00	56,693,000.00	68,505,000.00
12020401	Survey Fees	1,500,000.00	1,500,000.00	1,500,000.00
12020402	Slaughter/Abattoir Fees	16,070,000.00	26,420,000.00	25,432,000.00
12020404	Naming of Streets Registration Fees	335,000.00	335,000.00	335,000.00
12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	665,000.00	-	550,000.00
12020408	Burial Fees	125,000.00	125,000.00	125,000.00
12020410	Maternity & Dispensary Fees	125,000.00	125,000.00	125,000.00
12020411	Laboratory Test Fees	1,303,000.00	1,303,000.00	1,303,000.00
12020412	Pest Control & Disinfectant Fees	120,000.00	120,000.00	120,000.00
12020413	Birth & Death Registration Fees	1,715,000.00	1,715,000.00	1,715,000.00
12020415	Tenders Fees	4,000,000.00	1,250,000.00	4,000,000.00
12020416	Forestry & Fuel Exploitation Fees	13,150,000.00	1,150,000.00	1,150,000.00
12020417	Falling of Trees Fees	-	1,150,000.00	1,150,000.00
12020419	Advertisement Fee (Sign Post)	1,500,000.00	1,500,000.00	1,500,000.00
12020422	Motor Garage/Park Fees (As applicable)	8,000,000.00	10,000,000.00	8,000,000.00
12020423	Market Fees (As applicable)	10,300,000.00	2,000,000.00	10,300,000.00
12020425	Customary Right of Occupancy fees	100,000.00	-	100,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	100,000.00	-	100,000.00
12020435	Mobile Sales Promotion Fees	1,000,000.00	1,000,000.00	1,000,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	11,100,000.00	1,000,000.00	1,000,000.00
12020438	Approval of Building Plan Fees	9,000,000.00	6,000,000.00	9,000,000.00
120205	FINES - GENERAL	8,144,000.00	110,000.00	8,110,000.00
12020502	Fines on Overdue/Lost of library Books	34,000.00	-	-
12020504	Impounding of Stray Animal Fine	110,000.00	110,000.00	110,000.00
12020505	Penalty on Tenement Rate	8,000,000.00	-	8,000,000.00
120206	SALES - GENERAL	5,312,000.00	4,732,000.00	4,792,000.00
12020601	Sales of Stores (As applicable)	2,792,000.00	2,732,000.00	2,792,000.00
12020602	Sales of Unserviceable Stores (Refer to scrap value/auctioneer)	2,520,000.00	2,000,000.00	2,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
120207	EARNINGS -GENERAL	9,700,000.00	1,000,000.00	1,700,000.00
12020726	Commission on Transfer Plot	100,000.00	-	100,000.00
12020727	Earnings from any other services	9,600,000.00	1,000,000.00	1,600,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	87,000,000.00	13,000,000.00	87,000,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	18,243,271.00	3,000,000.00	18,243,271.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	40,756,729.00	6,000,000.00	40,756,729.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annu	28,000,000.00	4,000,000.00	28,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	14,000,000.00	4,000,000.00	14,000,000.00
12020915	Ground Rate	10,000,000.00	1,000,000.00	10,000,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	2,000,000.00	1,000,000.00	2,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	2,000,000.00	2,000,000.00	2,000,000.00
120212	INTEREST EARNED	3,000,000.00	3,000,000.00	3,000,000.00
12021204	Interest on Loans to SMES, Parastatals, and Limited Liability Comp	3,000,000.00	3,000,000.00	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	228,404,835.00	25,115,667.00	310,000,000.00
12021304	LG Share of State IGR	228,404,835.00	25,115,667.00	310,000,000.00



TOTAL EXPENDITURE BY DEPARTMENTS

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00
01000000000	ADMINISTRATION SECTOR	1,109,606,069.00	471,995,722.00	1,063,710,073.00
01110000000	OFFICE OF THE LG CHAIRMAN	56,880,514.00	38,726,854.00	63,680,514.00
011100100100	OFFICE OF THE CHAIRMAN	56,880,514.00	38,726,854.00	63,680,514.00
01120000000	LOCAL GOVERNMENT COUNCIL	273,552,928.00	244,552,928.00	299,552,928.00
011200300100	THE COUNCIL	273,552,928.00	244,552,928.00	299,552,928.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	12,368,594.00	6,868,599.00	12,368,594.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	12,368,594.00	6,868,599.00	12,368,594.00
01620000000	ADMINISTRATION & GENERAL SERVICES	766,804,033.00	181,847,341.00	688,108,037.00
016200100100	ADMINISTRATION & GENERAL SERVICES	766,804,033.00	181,847,341.00	688,108,037.00
02000000000	ECONOMIC SECTOR	3,435,868,460.00	2,852,526,053.00	4,754,867,407.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	956,440,757.00	944,791,692.00	1,829,875,741.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	956,440,757.00	944,791,692.00	1,829,875,741.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	1,492,107,370.00	1,256,054,933.00	1,960,633,165.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	1,492,107,370.00	1,256,054,933.00	1,960,633,165.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	961,046,500.00	634,648,082.00	923,358,501.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	961,046,500.00	634,648,082.00	923,358,501.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	26,273,833.00	17,031,346.00	41,000,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	26,273,833.00	17,031,346.00	41,000,000.00
05000000000	SOCIAL SECTOR	2,858,156,649.00	2,018,589,617.00	2,611,471,774.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	2,390,787,597.00	1,505,303,772.00	2,333,133,641.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,995,553,187.00	1,265,349,154.00	1,924,526,543.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	395,234,410.00	239,954,618.00	408,607,098.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	372,194,076.00	433,490,460.00	181,194,076.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	372,194,076.00	433,490,460.00	181,194,076.00
05510000000	TRADITIONAL RULERS' COUNCIL	95,174,976.00	79,795,385.00	97,144,057.00
055100100100	TRADITIONAL RULERS' COUNCIL	95,174,976.00	79,795,385.00	97,144,057.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,658,883.00	7,426,854.00	8,658,883.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,800,000.00	1,500,000.00	2,800,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	3,868,594.00	3,868,599.00	3,868,594.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00		2,500,000.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	38,552,928.00	38,552,928.00	38,552,928.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	28,000,000.00	28,000,000.00	28,000,000.00
011200300100 - THE COUNCIL	21030101 - GRATUITY	25,000,000.00		25,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	76,108,037.00	58,444,925.00	76,108,037.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	100,187,036.00	77,066,924.00	120,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030102 - PENSION	95,850,903.00	43,700,840.00	95,850,903.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	5,782,262.00	12,000,000.00	5,782,262.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	111,280,002.00	87,349,154.00	120,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	55,973,185.00	10,000,000.00	55,973,185.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	21010101 - SALARIES	369,607,098.00	208,870,092.00	369,607,098.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	64,343,265.00	289,639,649.00	64,343,265.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020130 - Medical Allowance	35,850,811.00	35,850,811.00	35,850,811.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	50,440,757.00	70,791,692.00	50,440,757.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	49,358,501.00	37,960,083.00	49,358,501.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	31,144,057.00	22,264,466.00	31,144,057.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	15,273,833.00	11,531,346.00	30,000,000.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,000,000.00	1,000,000.00	13,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040109 - GRANTS TO COMMUNITIES/NGOS	4,221,631.00		4,221,631.00
011100100100 - OFFICE OF THE CHAIRMAN	22021007 - WELFARE PACKAGES	25,200,000.00	25,800,000.00	30,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	8,695,996.00	12,021,866.00	15,000,000.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020501 - LOCAL TRAINING			
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	1,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020610 - OTHER SERVICES			
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	16,000,000.00	7,000,000.00	16,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00		2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING			3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021007 - WELFARE PACKAGES	20,000,000.00	20,000,000.00	25,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040109 - GRANTS TO COMMUNITIES/NGOS	4,800,000.00		4,553,358.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	11,822,786.00	17,280,000.00	18,000,000.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY			
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00		1,000,000.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	13,804,526.00	13,804,526.00	21,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	3,000,000.00		3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020610 - OTHER SERVICES	20,000,000.00	20,000,000.00	25,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040109 - GRANTS TO COMMUNITIES/NGOS			
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL			
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES		1,000,000.00	2,000,000.00



RESOURCES & RURAL DEVELOPMENT				
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020707 - AGRICULTURAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY			
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	4,000,000.00	3,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020706 - SURVEYING SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021001 - ENTERTAINMENT & HOSPITALITY			
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020610 - OTHER SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020709 - RESEARCH SERVICES			
055100100100 - TRADITIONAL RULERS' COUNCIL	22040109 - GRANTS TO COMMUNITIES/NGOS	53,030,919.00	53,030,919.00	55,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00		1,000,000.00



055100100100 - TRADITIONAL RULERS' COUNCIL	22020610 - OTHER SERVICES	3,000,000.00	1,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	35,182,503.00	35,182,503.00	90,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040102 - GRANTS TO STATE GOVERNMENT - CAPITAL	624,196,147.00	624,196,147.00	950,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	1,500,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00	1,000,000.00	1,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020610 - OTHER SERVICES			
011100100100 - OFFICE OF THE CHAIRMAN	22020202 - TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	174,000,000.00	174,000,000.00	200,000,000.00
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020202 - TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020202 - TELEPHONE CHARGES	2,000,000.00	1,000,000.00	2,000,000.00



CAPITAL EXPENDITURE BY PROJECTS

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
Fertilizer purchase & distribution	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	520,000,000.00	520,000,000.00	1,323,434,984.00
Purchase of Agro-chemical	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	220,000,000.00	220,000,000.00	300,000,000.00
Purchase of Tractors	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	5,000,000.00	-	5,000,000.00
Construction/rehabilitation of fertilizer store	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	20,000,000.00	10,000,000.00
Purchase of Grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	20,000,000.00	10,000,000.00
Purchase of water pumps	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	20,000,000.00	20,000,000.00	20,000,000.00
Local participation on Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	5,000,000.00	10,000,000.00



Purchase of poultry vet and drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	50,000,000.00	40,000,000.00	40,000,000.00
Construction of veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131610 - Wara	5,000,000.00	-	5,000,000.00
Rehabilitation and construction slaughter slab/abbatoire	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	-	-	-
Demarcation of grazing reserve	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	3,000,000.00	-	3,000,000.00
Poultry Management	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	2,000,000.00	-	2,000,000.00
Construction of Earth dam	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131608 - Ngaski	10,000,000.00	8,000,000.00	8,000,000.00
Purchase of seeding Amenity Institution planting	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	5,000,000.00	4,000,000.00	5,000,000.00
Establishment of Nursery	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	2,000,000.00	-	2,000,000.00
Tree planting campaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	3,000,000.00	1,500,000.00	3,000,000.00



Gum Arabic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	2,000,000.00	-	2,000,000.00
Establishment of fish pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131601 - Birnin Yauri	5,000,000.00	-	5,000,000.00
Purchase of canoes	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	9,000,000.00	10,000,000.00
Purchase of fingerlings	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	5,000,000.00	-	5,000,000.00
Purchase of sewing and knitting machines	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131697 - LG Wide - Ngaski LG	10,000,000.00	-	10,000,000.00
Purchase and maintenance of waste recycling machine	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131697 - LG Wide - Ngaski LG	10,000,000.00	-	10,000,000.00
Support of establishment of small scale industries	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131697 - LG Wide - Ngaski LG	30,000,000.00	-	30,000,000.00
Extension of street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	140,000,000.00	140,000,000.00	-
Electrification projects	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	20,000,000.00	-	20,000,000.00
Purchase and installation of transformer and improvement of electricity	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	20,000,000.00	-	20,000,000.00
Construction of Kauran Gwandu modern market/Rehabilitation	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131610 - Wara	439,908,519.00	439,908,519.00	500,000,000.00
Improvement of motor park	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131697 - LG Wide - Ngaski LG	40,000,000.00	-	40,000,000.00



Purchase of revenue vehicles	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131610 - Wara	20,000,000.00	-	20,000,000.00
Construction of market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131610 - Wara	30,000,000.00	-	30,000,000.00
Improvement and renovation of look-up shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131697 - LG Wide - Ngaski LG	20,000,000.00	-	20,000,000.00
Construction of township road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131610 - Wara	309,687,999.00	300,687,999.00	400,000,000.00
Construction of laterite and granite road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	-	-	-
Rehabilitation of Roads and Bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	40,000,000.00	-	40,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	30,000,000.00	-	30,000,000.00
Rehabilitation of Plants, & Machineries.	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131610 - Wara	10,000,000.00	-	10,000,000.00
Rehabilitation & Renovation of primary school	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	30,000,000.00	26,000,000.00	30,000,000.00
Construction of Libraries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131610 - Wara	-	-	-
Purchase of School of Furniture's	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	20,000,000.00	-	20,000,000.00
Rehabilitation of Islamiya	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131606 - Libata/kwanga	40,000,000.00	38,000,000.00	40,000,000.00
Construction of new education authority office (LGEA Office)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131610 - Wara	150,000,000.00	-	150,000,000.00
Environmental sanitation	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	2,500,000.00	-	2,500,000.00
Purchase of insecticide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	3,000,000.00	2,000,000.00	3,000,000.00



Support to nutrition	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	2,500,000.00	1,500,000.00	2,500,000.00
Rehabilitation and upgrading of PHC Kabirba & others	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	30,000,000.00	-	-
Purchase of Ambulance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131606 - Libata/kwanga	20,000,000.00	-	-
Purchase of Hospital equipment	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	80,000,000.00	-	-
Purchase of Drugs	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	50,000,000.00	40,000,000.00	40,000,000.00
Health Assistant medical	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	33,000,000.00	30,000,000.00	-
Construction of pit laterine	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	20,000,000.00	10,000,000.00	-
Immunization and polio and COVIN-19 Pendent	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131697 - LG Wide - Ngaski LG	3,000,000.00	1,000,000.00	-
Construction of viewing Center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131610 - Wara	3,000,000.00	-	3,000,000.00
Construction of Modern Town Hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131610 - Wara	2,000,000.00	-	2,000,000.00
Purchase of information equipment.	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	5,000,000.00	-	5,000,000.00
Provision for hajj support	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	270,000,000.00	-	350,000,000.00
Construction of Women center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	-	10,000,000.00
Support to cultural and traditional activities (Argungu fishin, uholo & Rigata)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	30,000,000.00	3,000,000.00	30,000,000.00



Purchase of Sport equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	5,000,000.00	-	5,000,000.00
Purchase of NYSC electorate and logistic materials	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	10,000,000.00	20,000,000.00	-
Grant for Sallah Culture and Christmas gift	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	160,000,000.00	141,000,000.00	-
Youth Empowerment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	50,000,000.00	45,000,000.00	-
Improvement of Stadium	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131610 - Wara	-	-	-
Community support for flood and disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	50,000,000.00	16,000,000.00	50,000,000.00
Rehabilitation of skill acquisition center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131697 - LG Wide - Ngaski LG	800,000,000.00	800,000,000.00	950,000,000.00
Purchase of firefighting equipment	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	5,000,000.00	-	5,000,000.00
Construction of fire service Station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131610 - Wara	1,000,000.00	-	1,000,000.00
Construction of modified open dug-well	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	30,000,000.00	-	30,000,000.00
Construction of solar borehole	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	20,000,000.00	-	20,000,000.00
Construction of modern hand pumps	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	50,000,000.00	46,000,000.00	50,000,000.00
Extension of water supply	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	30,000,000.00	20,000,000.00	30,000,000.00
Construction of modern culvert & drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	-	-	-
Rehabilitation/evacuation of drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	10,000,000.00	8,000,000.00	10,000,000.00



Construction of refuse dumping centers	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	5,000,000.00	3,000,000.00	5,000,000.00
Environmental Sanitation	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131697 - LG Wide - Ngaski LG	3,000,000.00	1,000,000.00	3,000,000.00
Renovation of Lopa and Makawa Bridge	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131607 - Makawa/Uleira	68,000,000.00	68,000,000.00	75,000,000.00



TOTAL EXPENDITURE BY FUNCTION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00
701	GENERAL PUBLIC SERVICES	4,418,041,326.00	2,865,772,639.00	4,724,620,936.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	4,147,018,947.00	2,609,688,508.00	4,404,845,947.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,487,640,297.00	1,950,309,858.00	3,364,845,947.00
70112	FINANCIAL AND FISCAL AFFAIRS	659,378,650.00	659,378,650.00	1,040,000,000.00
7013	GENERAL SERVICES	26,273,833.00	17,031,346.00	41,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	26,273,833.00	17,031,346.00	41,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	244,748,546.00	239,052,785.00	278,774,989.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	244,748,546.00	239,052,785.00	278,774,989.00
704	ECONOMIC AFFAIRS	1,823,037,275.00	1,645,888,210.00	2,866,875,741.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	578,908,519.00	462,908,519.00	647,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	578,908,519.00	462,908,519.00	647,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	854,440,757.00	882,291,692.00	1,739,875,741.00
70421	AGRICULTURE	854,440,757.00	882,291,692.00	1,739,875,741.00
7045	TRANSPORT	389,687,999.00	300,687,999.00	480,000,000.00
70451	ROAD TRANSPORT	389,687,999.00	300,687,999.00	480,000,000.00
705	ENVIRONMENTAL PROTECTION	86,000,000.00	80,000,000.00	93,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	86,000,000.00	80,000,000.00	93,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	86,000,000.00	80,000,000.00	93,000,000.00
706	HOUSING AND COMMUNITY AMENITIES	464,358,501.00	253,960,083.00	324,358,501.00
7061	HOUSING DEVELOPMENT	154,358,501.00	47,960,083.00	154,358,501.00
70611	HOUSING DEVELOPMENT	154,358,501.00	47,960,083.00	154,358,501.00
7063	WATER SUPPLY	130,000,000.00	66,000,000.00	130,000,000.00
70631	WATER SUPPLY	130,000,000.00	66,000,000.00	130,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	180,000,000.00	140,000,000.00	40,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	180,000,000.00	140,000,000.00	40,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
707	HEALTH	372,194,076.00	433,490,460.00	181,194,076.00
7072	OUTPATIENT SERVICES	128,194,076.00	348,990,460.00	133,194,076.00
70721	GENERAL MEDICAL SERVICES	128,194,076.00	348,990,460.00	133,194,076.00
7073	HOSPITAL SERVICES	244,000,000.00	84,500,000.00	48,000,000.00
70731	GENERAL HOSPITAL SERVICES	244,000,000.00	84,500,000.00	48,000,000.00
708	RECREATION, CULTURE AND RELIGION	40,000,000.00	38,000,000.00	40,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	38,000,000.00	40,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	38,000,000.00	40,000,000.00
709	EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00
70912	PRIMARY EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00



PERSONNEL EXPENDITURE FUNCTION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>1,170,580,152.00</i>	<i>1,044,818,363.00</i>	<i>1,213,839,281.00</i>
701	GENERAL PUBLIC SERVICES	970,586,818.00	610,576,128.00	1,013,845,947.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	955,312,985.00	599,044,782.00	983,845,947.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	955,312,985.00	599,044,782.00	983,845,947.00
7013	GENERAL SERVICES	15,273,833.00	11,531,346.00	30,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	15,273,833.00	11,531,346.00	30,000,000.00
704	ECONOMIC AFFAIRS	50,440,757.00	70,791,692.00	50,440,757.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	50,440,757.00	70,791,692.00	50,440,757.00
70421	AGRICULTURE	50,440,757.00	70,791,692.00	50,440,757.00
706	HOUSING AND COMMUNITY AMMENITIES	49,358,501.00	37,960,083.00	49,358,501.00
7061	HOUSING DEVELOPMENT	49,358,501.00	37,960,083.00	49,358,501.00
70611	HOUSING DEVELOPMENT	49,358,501.00	37,960,083.00	49,358,501.00
707	HEALTH	100,194,076.00	325,490,460.00	100,194,076.00
7072	OUTPATIENT SERVICES	100,194,076.00	325,490,460.00	100,194,076.00
70721	GENERAL MEDICAL SERVICES	100,194,076.00	325,490,460.00	100,194,076.00



OVERHEAD EXPENDITURE BY FUCTION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Overhead Expenditure	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00
701	GENERAL PUBLIC SERVICES	1,049,454,508.00	995,315,961.00	1,484,774,989.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	793,705,962.00	750,763,176.00	1,195,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	134,327,312.00	91,384,526.00	155,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	659,378,650.00	659,378,650.00	1,040,000,000.00
7013	GENERAL SERVICES	11,000,000.00	5,500,000.00	11,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	5,500,000.00	11,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	244,748,546.00	239,052,785.00	278,774,989.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	244,748,546.00	239,052,785.00	278,774,989.00
704	ECONOMIC AFFAIRS	38,000,000.00	29,500,000.00	48,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	29,000,000.00	23,000,000.00	37,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	29,000,000.00	23,000,000.00	37,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	9,000,000.00	6,500,000.00	11,000,000.00
70421	AGRICULTURE	9,000,000.00	6,500,000.00	11,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	15,000,000.00	10,000,000.00	15,000,000.00
7061	HOUSING DEVELOPMENT	15,000,000.00	10,000,000.00	15,000,000.00
70611	HOUSING DEVELOPMENT	15,000,000.00	10,000,000.00	15,000,000.00
707	HEALTH	28,000,000.00	23,500,000.00	33,000,000.00
7072	OUTPATIENT SERVICES	28,000,000.00	23,500,000.00	33,000,000.00
70721	GENERAL MEDICAL SERVICES	28,000,000.00	23,500,000.00	33,000,000.00



CAPITAL EXPENDITURE BY FUNCTION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Capital Expenditure	5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
701	GENERAL PUBLIC SERVICES	2,398,000,000.00	1,259,880,550.00	2,226,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	2,398,000,000.00	1,259,880,550.00	2,226,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,398,000,000.00	1,259,880,550.00	2,226,000,000.00
704	ECONOMIC AFFAIRS	1,734,596,518.00	1,545,596,518.00	2,768,434,984.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	549,908,519.00	439,908,519.00	610,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	549,908,519.00	439,908,519.00	610,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	795,000,000.00	805,000,000.00	1,678,434,984.00
70421	AGRICULTURE	795,000,000.00	805,000,000.00	1,678,434,984.00
7045	TRANSPORT	389,687,999.00	300,687,999.00	480,000,000.00
70451	ROAD TRANSPORT	389,687,999.00	300,687,999.00	480,000,000.00
705	ENVIRONMENTAL PROTECTION	86,000,000.00	80,000,000.00	93,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	86,000,000.00	80,000,000.00	93,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	86,000,000.00	80,000,000.00	93,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	400,000,000.00	206,000,000.00	260,000,000.00
7061	HOUSING DEVELOPMENT	90,000,000.00	-	90,000,000.00
70611	HOUSING DEVELOPMENT	90,000,000.00	-	90,000,000.00
7063	WATER SUPPLY	130,000,000.00	66,000,000.00	130,000,000.00
70631	WATER SUPPLY	130,000,000.00	66,000,000.00	130,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	180,000,000.00	140,000,000.00	40,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	180,000,000.00	140,000,000.00	40,000,000.00
707	HEALTH	244,000,000.00	84,500,000.00	48,000,000.00
7073	HOSPITAL SERVICES	244,000,000.00	84,500,000.00	48,000,000.00
70731	GENERAL HOSPITAL SERVICES	244,000,000.00	84,500,000.00	48,000,000.00
708	RECREATION, CULTURE AND RELIGION	40,000,000.00	38,000,000.00	40,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	38,000,000.00	40,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	40,000,000.00	38,000,000.00	40,000,000.00
709	EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00
70912	PRIMARY EDUCATION	200,000,000.00	26,000,000.00	200,000,000.00



TOTAL EXPENDITURE BY LOCATION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00
3213	Zone 3 - Kebbi South	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00
321316	Ngaski	7,403,631,178.00	5,343,111,392.00	8,430,049,254.00
32131601	Birnin Yauri	5,000,000.00	-	5,000,000.00
32131605	Kwakwaran	10,000,000.00	-	10,000,000.00
32131606	Libata/kwanga	70,000,000.00	38,000,000.00	50,000,000.00
32131607	Makawa/Uleira	68,000,000.00	68,000,000.00	75,000,000.00
32131608	Ngaski	10,000,000.00	8,000,000.00	8,000,000.00
32131610	Wara	1,515,596,518.00	837,977,068.00	1,586,000,000.00
32131697	LG Wide - Ngaski LG	5,725,034,660.00	4,391,134,324.00	6,696,049,254.00



PERSONNEL EXPENDITURE BY LOCATION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,170,580,152.00	1,044,818,363.00	1,213,839,281.00
3213	Zone 3 - Kebbi South	1,170,580,152.00	1,044,818,363.00	1,213,839,281.00
321316	Ngaski	1,170,580,152.00	1,044,818,363.00	1,213,839,281.00
32131697	LG Wide - Ngaski LG	1,170,580,152.00	1,044,818,363.00	1,213,839,281.00



OVERHEAD EXPENDITURE BY LOCATION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00
3213	Zone 3 - Kebbi South	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00
321316	Ngaski	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00
32131697	LG Wide - Ngaski LG	1,130,454,508.00	1,058,315,961.00	1,580,774,989.00



CAPITAL EXPENDITURE BY LOCATION

321316 - Ngaski Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
3213	Zone 3 - Kebbi South	5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
321316	Ngaski	5,102,596,518.00	3,239,977,068.00	5,635,434,984.00
32131601	Birnin Yauri	5,000,000.00	-	5,000,000.00
32131605	Kwakwaran	10,000,000.00	-	10,000,000.00
32131606	Libata/kwanga	70,000,000.00	38,000,000.00	50,000,000.00
32131607	Makawa/Uleira	68,000,000.00	68,000,000.00	75,000,000.00
32131608	Ngaski	10,000,000.00	8,000,000.00	8,000,000.00
32131610	Wara	1,515,596,518.00	837,977,068.00	1,586,000,000.00
32131697	LG Wide - Ngaski LG	3,424,000,000.00	2,288,000,000.00	3,901,434,984.00

