



20 Kebbi State 26 Citizens' Budget

Budget of Transformation and People's Empowerment

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira

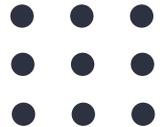
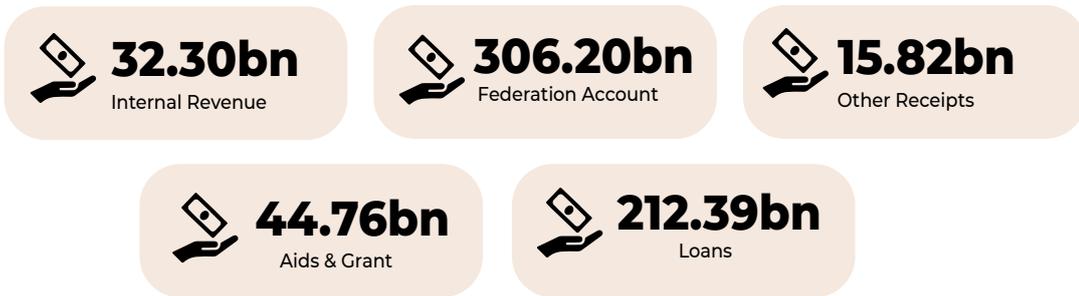


Opening Balance

31.45bn

Budget Framework

Revenue



Expenditure



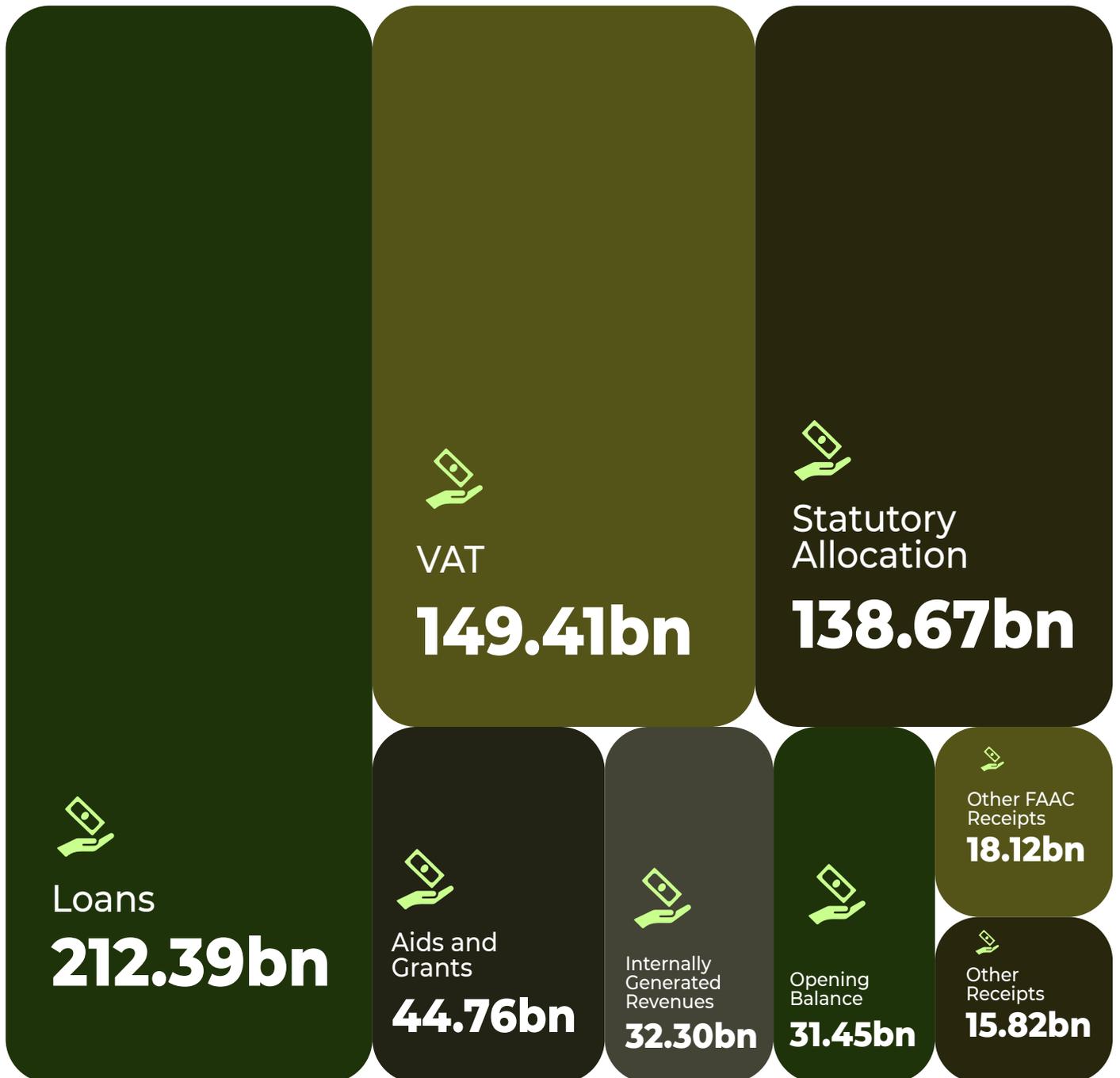
Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



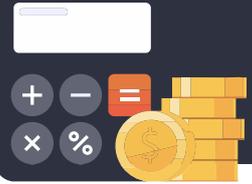
Revenue



Kebbi State Government 2026

Approved Budget Summary

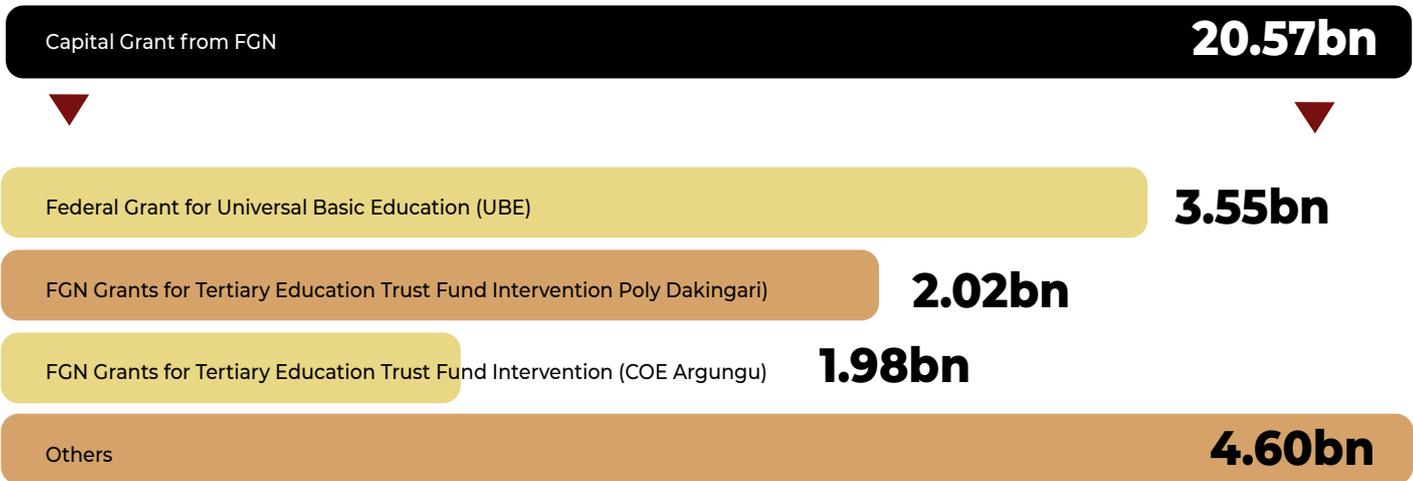
Unit in Naira



Domestic Aids and Grants (Top 5)

Total Domestic Aids and Grants

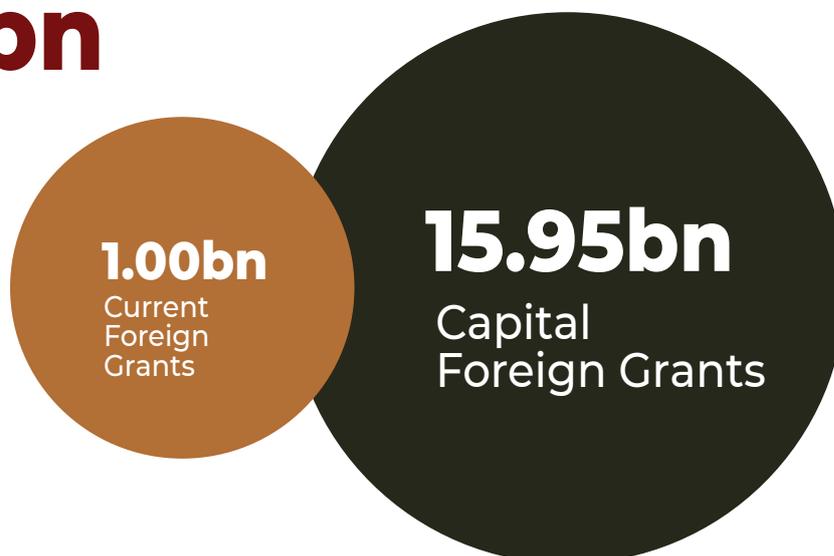
20.57bn



Foreign Aids and Grants (Top 5)

Total Foreign Aids and Grants

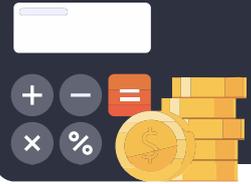
16.95bn



Kebbi State Government 2026

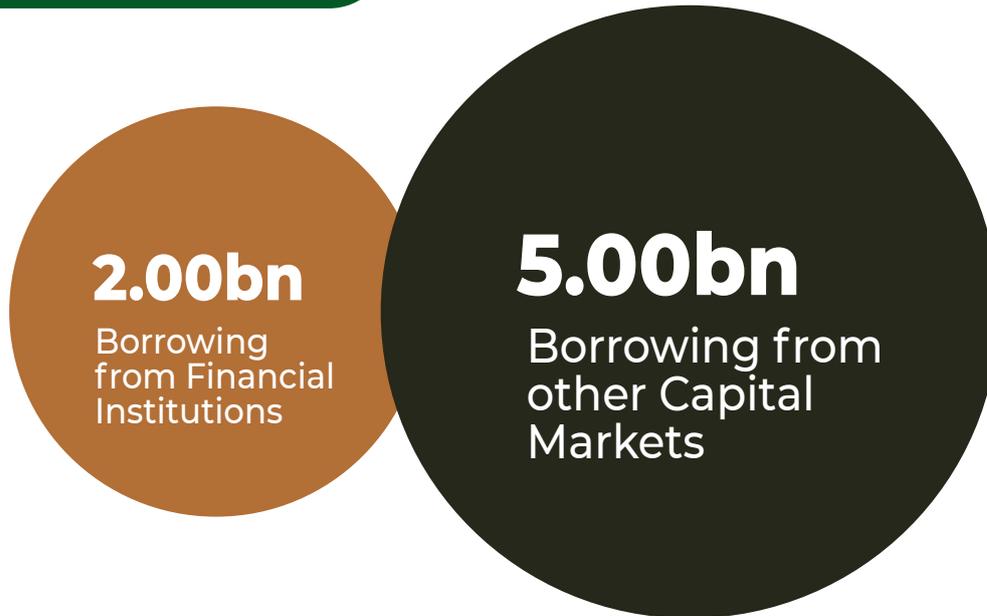
Approved Budget Summary

Unit in Naira



Domestic Loans (Top 3)

Total Domestic Loans



Foreign Loans (Top 5)

Total Foreign Loans

200.75bn

Borrowing from International Financial Institutions

200.75bn

AFDB Loan for the creation of Special Agro Processing Zone (SAPZ)

51.38bn

Rural Access Mobility Project (RAAMP) World Bank Loan

11.41bn

World Bank Human Capital Opportunities for Prosperity and Equity Programme (World Bank Loan)

11.00bn

COVID-19 Action Recovery and Economic Stimulus (NG-CARES) Project (World Bank Loan)

9.95bn

Others

52.16bn



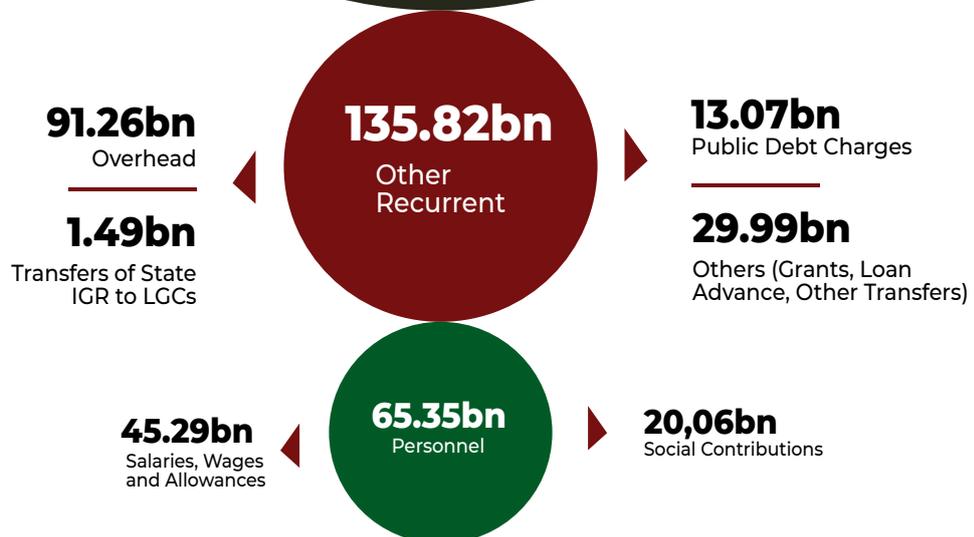
Expenditure

Total Expenditure (including Contingencies)

642.93bn

441.78bn

Capital Expenditure



Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



How much have we allocated to each of the main Sectors of Government, and for what?



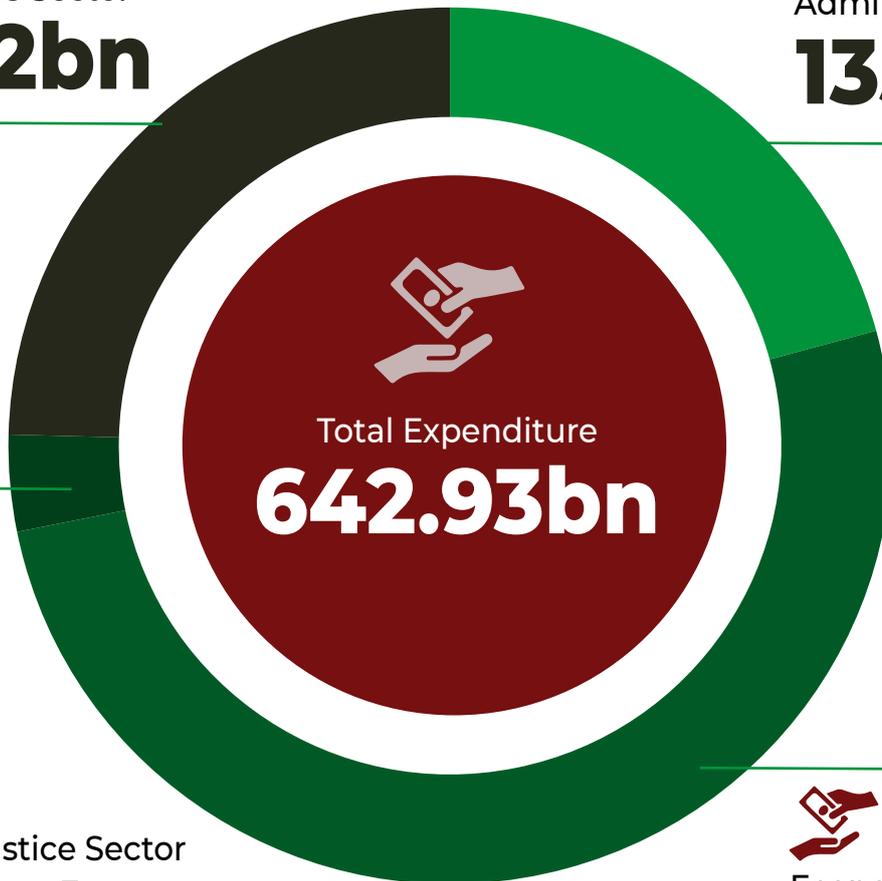
Social Services Sector

158.12bn



Administration Sector

133.55bn



Law and Justice Sector

22.87bn



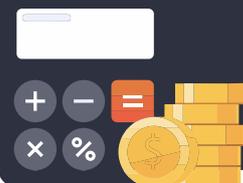
Economic Sector

328.39bn

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



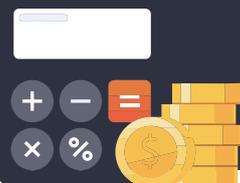
What are the major Capital Investments we are planning? (TOP 20)

Project Description	2026 Budget	Location
Renovation of Federal Roads Koko-Mahuta-Dabai	30,000,000,000	Zuru Local Government
Construction of rural access roads across the State under RAAMP (Special Intervention Fund)	16,421,201,040	State Wide
Construction of 5no. Solar Water Schemes per Ward across the State.(19,781,694.07x5x225)	13,353,643,497	State Wide
Rehabilitation/Upgrade Conversion of 5no. Motorized Water Schemes to Solar Powered Water Schemes per Ward across the State. (12,811,688.78x5x225)	9,348,520,248	State Wide
Purchase of 85 No motor vehicles (Toyota Hilux 2025 Model Brand New)	8,400,000,000	State Wide
Establishment for the Development of infrastructures for Urban Renewal	8,000,000,000	State Wide
Purchase of 5,357 tonnes of input for wheat and dry season farming	7,500,000,000	State Wide
Renovation of Secondary Schools Across the State(AGILE Special intervention Grants).	7,450,000,000	State Wide
Construction and Installation of 10nos Security Operations Facilities with surveillance and communication systems Across the State	7,080,000,000	State Wide
Rehabilitation of General Hospitals in the State (Shanga, Ngaski, Wasagu, Ka'oje, Bagudo and Ribah) etc.	6,580,000,000	State Wide
Establishment of Youth Innovation and Skills Development Hubs (ICT centres) (WeCan Project)	6,000,000,000	State Wide
Purchase of 100No. 18 Seater Toyota Hiace Buses for Mass Transit Programm in the State	5,250,000,000	State Wide
Purchase and installation of 10kva mini-solar grids for 25 villages (E-HEART Projects)	5,250,000,000	State Wide
Procurement of standardized security operational kits (including high-visibility vests with agency insignia, long-range tactical walkie-talkies, and essential field gear)	5,200,000,000	State Wide

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



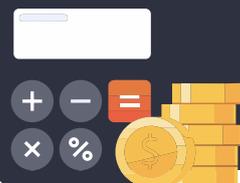
What are the major Capital Investments we are planning? (TOP 20)

Project Description	2026 Budget	Location
Provision for construction and equipping of new VIP lodge	5,000,000,000	Birnin Kebbi Local Government
Provision for Contingency Fund	4,376,024,534	State Wide
Purchase of 12,000 No Post-Harvest Storage Equipments for State-Wide Distribution as Food Security Support	4,000,000,000	State Wide
Purchase of 4,200No. Power Tiller and 7,665No. Motorised Sprayers (CARES Project) at KARDA Headquarters	4,000,000,000	State wide Local Government
Purchase of Medical Equipment (Digital X-ray, Dental Chair, Ultrasound machine, Surgical Sets, etc.) for G.H. Bena, G.H. Wasagu, G.H Mahuta, G.H. Warrah, G.H. Ribah and G.H. Maiyama and other Secondary Health Facilities	3,568,574,926	State Wide
Other Projects	273,997,742,298	

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



What are the major Capital Investments we are planning? (TOP 20)

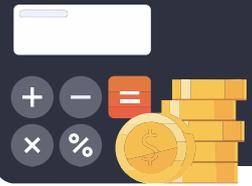
Expenditure by Ministry (Top 20)

Ministry of Agriculture and Food Security	97,103,191,505
Ministry for Basic and Secondary Education	50,735,214,200
Office of the Secretary to the State Government	49,072,122,310
Ministry of Health	48,375,199,809
Ministry of Works and Transport	40,798,833,433
Ministry of Finance	40,329,344,105
Ministry of Budget & Economic Planning	36,719,321,387
Ministry of Water Resources	31,908,795,984
Governor's Office	24,845,028,702
Ministry of Livestock Development and Fisheries	20,837,235,823
Ministry of Home Affairs and Internal Security	20,557,319,623
Ministry for Higher Education	19,304,247,092
Ministry of Rural and Community Development	15,234,482,195
Ministry of Justice	12,994,923,599
State Assembly	12,625,790,093
Ministry of Lands and Housing	11,982,500,674
Ministry of Transport and Renewable Energy	11,314,434,692
Ministry of Physical Planning and Urban Development	11,481,699,427
Ministry of Women Affairs	10,479,503,651
Ministry of Environment	10,288,388,961
Ministry of Humanitarian and Empowerment	10,137,100,000

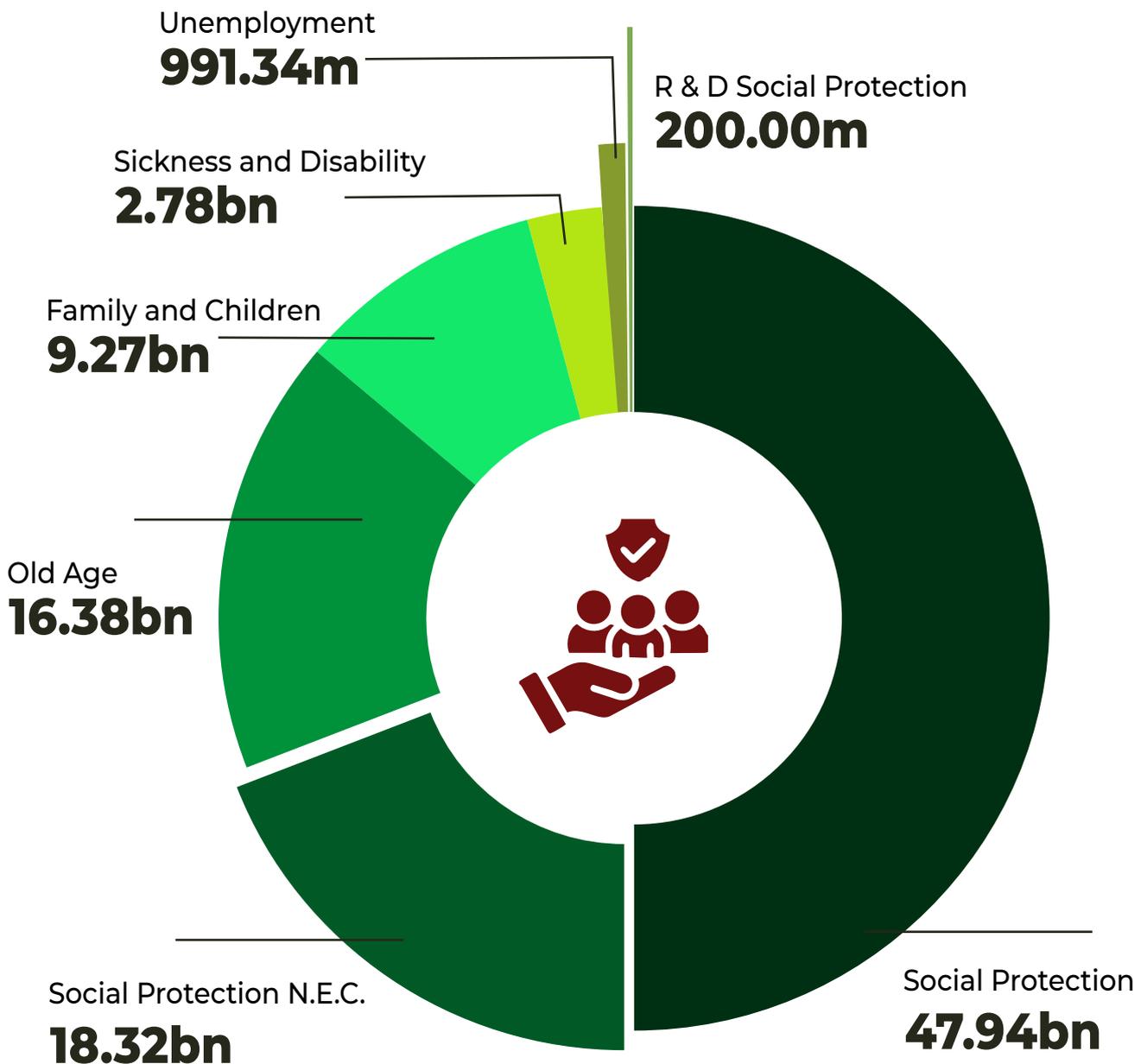
Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



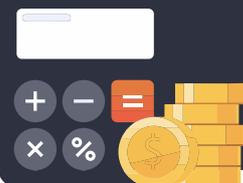
Total Budget Spent on Social Protection Coverage



Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



How do our Expenditure Estimates for 2026 compare to what we budgeted and actually spent in 2025?

Expenditure	2026 Budget	2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Personnel	65,352,716,938	58,598,435,160	11.5%	44,824,841,834	45.8%
Salaries, Wages and Allowances	45,290,011,558	42,735,810,288	6.0%	37,230,728,440	21.6%
Social Contributions	3,733,215,508	233,135,000	1501.3%	145,900,841	2458.7%
Social Benefits	16,329,489,872	15,629,489,872	4.5%	7,448,212,553	119.2%
Other Recurrent	135,802,394,677	75,771,516,545	79.2%	42,094,125,775	222.6%
Overheads	91,258,707,803	50,621,765,282	80.3%	31,603,367,380	188.8%
Public Debt Charges	13,066,311,734	11,347,627,860	15.1%	3,495,660,929	273.8%
Transfers of State IGR to LGCs	1,487,926,362	2,860,000,000	-48.0%	-	-
Others (Grants, Subsidies, Other Transfers)	29,989,448,778	10,942,123,403	174.1%	6,995,097,467	328.7%
Capital	441,775,706,543	445,957,677,319	-0.9%	152,846,417,999	189.0%
Other Provisions (Contingency)	-	-	0.0%	-	0.0%
Total Expenditure (including Contingencies)	642,930,818,158	580,327,629,024	10.8%	239,765,385,608	168.1%

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



Kebbi State Total Education Spending

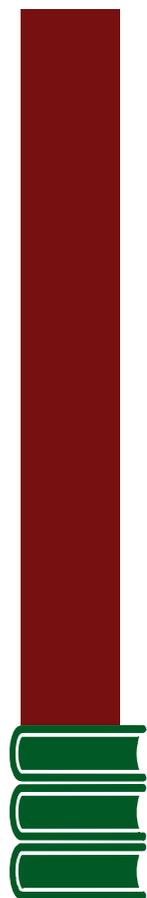
Total Basic Education Expenditure

50.74bn

Total BED Budget when compared with Total State Budget

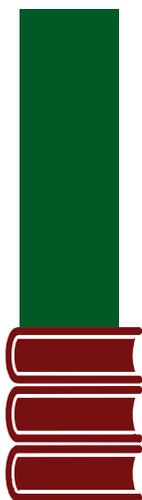
8%

30.56bn



Ministry for Basic and Secondary Education

13.96bn



Kebbi State Universal Basic Education Board (KEB-SUBEB)

11.00bn



Primary School Staff Pension Board

75.15m



Library Board

1.38bn



Arabic & Islamic Education Board

178.69m



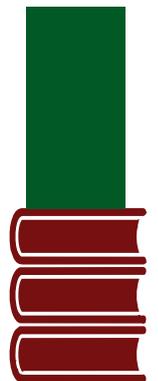
Abdullahi Fodio Islamic Centre

38.70m



Agency for Adult Education

4.53bn

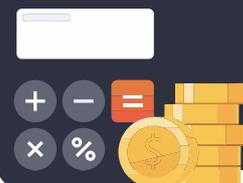


Secondary School Management Board

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



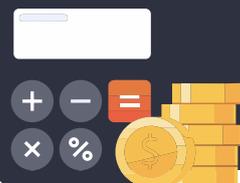
BED (Basic Education) Projects - 2026

Project Description	2026 Budget
Purchase of 5000Beds and 10,000 Mattress for secondary schools across the state	1,250,000,000.00
Purchase 2,000 Desktop Computers(HP/Dell) for Secondary schools across the state for computer base exams	637,500,000.00
Purchase of 450 printers (Black and white) for Secondary schools across the state.	229,500,000.00
Purchase of Library Books for Secondary Schools across the state	650,000,000.00
Purchase of Laboratory Equipments In 18 Secondary Schools 3 per zone	738,000,000.00
Procerument of 9No. Set of Laboratory Equipments for each Department for the Re-accreditation of GSTC Bunza and Zuru	93,278,259.00
Purchase of security equipments and accessories for secondary schools	45,000,000.00
Construction of security parameter wall fence for 10no Secondary schools.	443,568,920.00
Construction of New School for Physically Challenge in Zuru and Bagudo	190,221,011.20
Construction of additional Classrooms towards the upgrading of JSS to SSS 7 Schools	750,000,000.00
Rehabilitation and equiping of 3 No. Science and Technical College Laboratory/workshops (1st phase)	360,000,000.00
Rehabilitation and equiping of Secondary Schools Across the State. (2nd phase)	1,953,254,000.00
Rehabilitation and equiping of 10 Nomadic Schools	220,000,000.00
Renovation of Secondary Schools Across the State(AGILE Special intervention Grants).	7,450,000,000.00
Renovation of state library	200,000,000.00
Rehabilitation of Education Resource Centre Division at Hiliru Abdu Birnin kebbi	410,598,430.00
Construction of 2no.Zonal Education Offices. (1st phase)	100,000,000.00
Construction of School Staff Quarters across the state 30no 3Bedroom and 20no 2Bedroom {8 Quarters each Zone}	500,000,000.00
Provision for School Garden in Secondary Schools across the State	50,000,000.00
Provision for annual Governors Quiz, Debate, Spelling, Essay writing inter schools competition, inter zone competition and inter state competition	200,500,000.00

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



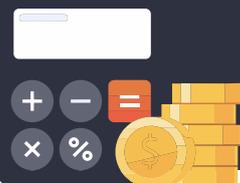
BED (Basic Education) Projects - 2026

Project Description	2026 Budget
Digitilization of primary school employees and M&E (HOPE-Primary Education Component)	2,000,000,000.00
Purchase of 2,000 No. Double Seater Classroom for Secondary Schools across the Birnin Kebbi, Argungu, Zuru, Yauri, Bunza and Jega Zones	900,000,000.00
Purchase of 10 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Birnin Kebbi	100,000,000.00
Purchase of 8 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Argungu	80,000,000.00
Purchase of 8 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Zuru	80,000,000.00
Purchase of 7 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Yauri	70,000,000.00
Purchase of 7 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Bunza	70,000,000.00
Purchase of 5 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Jega	50,000,000.00
Construction of 1 No. Primary School across the 21 LGAs	1,756,000,000.02
Construction of 1No. JSS with the equipment across 10 LGAs	1,000,432,025.10
Renovation of 1No. Primary Schools across the 21 LGAs	1,075,299,999.90
Purchase of 60,000 Unit of 2 Seater Furniture Primary School and ECCDE State-wide	1,232,164,246.59
Purchase of 20,000 Unit of 3 Seater Furniture for JSS Schools State-wide	773,000,000.00
Purchase of 70,000 Set of Instructional Materials	1,036,769,110.00
Purchase of 388 Set of Badminton, 256 Set of Football and 40 Set of Volleyball for primary Schools State-wide	142,185,722.98

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



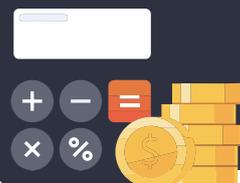
BED (Basic Education) Projects - 2026

Project Description	2026 Budget
Purchase of 5000Beds and 10,000 Mattress for secondary schools across the state	1,250,000,000.00
Purchase 2,000 Desktop Computers(HP/Dell) for Secondary schools across the state for computer base exams	637,500,000.00
Purchase of 450 printers (Black and white) for Secondary schools across the state.	229,500,000.00
Purchase of Library Books for Secondary Schools across the state	650,000,000.00
Purchase of Laboratory Equipments In 18 Secondary Schools 3 per zone	738,000,000.00
Procerument of 9No. Set of Laboratory Equipments for each Department for the Re-accreditation of GSTC Bunza and Zuru	93,278,259.00
Purchase of security equipments and accessories for secondary schools	45,000,000.00
Construction of security parameter wall fence for 10no Secondary schools.	443,568,920.00
Construction of New School for Physically Challenge in Zuru and Bagudo	190,221,011.20
Construction of additional Classrooms towards the upgrading of JSS to SSS 7 Schools	750,000,000.00
Rehabilitation and equiping of 3 No. Science and Technical College Laboratory/workshops (1st phase)	360,000,000.00
Rehabilitation and equiping of Secondary Schools Across the State. (2nd phase)	1,953,254,000.00
Rehabilitation and equiping of 10 Nomadic Schools	220,000,000.00
Renovation of Secondary Schools Across the State(AGILE Special intervention Grants).	7,450,000,000.00
Renovation of state library	200,000,000.00
Rehabilitation of Education Resource Centre Division at Hiliru Abdu Birnin kebbi	410,598,430.00
Construction of 2no.Zonal Education Offices. (1st phase)	100,000,000.00
Construction of School Staff Quarters across the state 30no 3Bedroom and 20no 2Bedroom {8 Quarters each Zone}	500,000,000.00

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



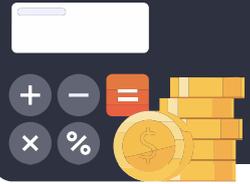
BED (Basic Education) Projects - 2026

Project Description	2026 Budget
Provision for School Garden in Secondary Schools across the State	50,000,000.00
Provision for annual Governors Quiz, Debate, Spelling, Essay writing inter schools competition, inter zone competition and inter state competition	200,500,000.00
Digitilization of primary school employees and M&E (HOPE-Primary Education Component)	2,000,000,000.00
Purchase of 2,000 No. Double Seater Classroom for Secondary Schools across the Birnin Kebbi, Argungu, Zuru, Yauri, Bunza and Jega Zones	900,000,000.00
Purchase of 10 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Birnin Kebbi	100,000,000.00
Purchase of 8 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Argungu	80,000,000.00
Purchase of 8 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Zuru	80,000,000.00
Purchase of 7 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Yauri	70,000,000.00
Purchase of 7 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Bunza	70,000,000.00
Purchase of 5 Bundle. Teaching and other Learning Materials (White Board, Pencils, Pen, Mathematical Set, Text Books, Exercise Books) for Secondary Schools across the Jega	50,000,000.00
Construction of 1 No. Primary School across the 21 LGAs	1,756,000,000.02
Construction of 1No. JSS with the equipment across 10 LGAs	1,000,432,025.10
Renovation of 1No. Primary Schools across the 21 LGAs	1,075,299,999.90
Purchase of 60,000 Unit of 2 Seater Furniture Primary School and ECCDE State-wide	1,232,164,246.59
Purchase of 20,000 Unit of 3 Seater Furniture for JSS Schools State-wide	773,000,000.00

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



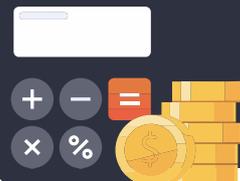
BED (Basic Education) Projects - 2026

Project Description	2026 Budget
Purchase of 70,000 Set of Instructional Materials	1,036,769,110.00
Purchase of 388 Set of Badminton, 256 Set of Football and 40 Set of Volleyball for primary Schools State-wide	142,185,722.98
Povision of Gardens Across Primary Schools In The State	160,000,000.00
Provision of Water To 10 No. Primary Schools Across The State	145,000,000.00
Construction of 8 No Of ECCDE Schools across the State	275,438,036.49
Consruction of 10 No. Primary School Wall Fence	728,753,198.00
Renovation of 16 No of JSS Schools Across The State	663,500,000.00

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



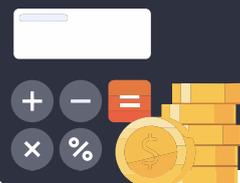
Kebbi State Total Health Spending

 Ministry of Health	29.66bn
 Primary Health Care Development Agency	10.47bn
 Kebbi State Contributory Healthcare Management Agency (KECHEMA)	4.79bn
 Drugs and Medical Consumables Management Agency (DMCMA)	991.54m
 Sir-Yahaya Memorial Hospital	959.57m
 College of Nursing Sciences	520.37m
 State Agency for Control of AIDS/HIV	510.00m
 College of Health Sciences Technology, Jega	470.89m
 Kebbi State Teaching Hospital Birnin Kebbi	294.00m
 General Hospitals	220.05m

Kebbi State Government 2026

Approved Budget Summary

Unit in Naira



Primary Health Care Projects - 2026



100.00m

Purchase 208 Cartons of Drugs for Bi-Annual maternal, Neonatal and Child Health Week (MNCH)



550.23m

Purchase of 450No. Delivery Bed, 675No. Single Crank Hospital Bed, 1,500No. Respiratory Timer, 1,500No. Weighing Scale and 2,000No. Height Scale for Effective Maternal and Child Health Services



350.00m

Procurement of 208 cartons of commodities under the Kebbi State Family Planning



500.00m

Purchase of 12,000No. Delivery Kits for Maternal and Neo-Natal Mortality Innovation and Initiative (MAMII)



3.17bn

Renovation and Upgrade of PHCs across the 21 LGA



100.00m

Rehabilitation and Repairs of 40 Cold Chain Equipment (CCE)



50.80m

Computerization of Health Management Information System



850.00m

Rehabilitation of Primary Health Centres in the State, Under One Roof



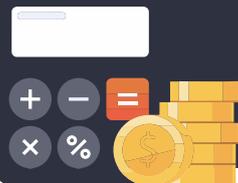
350.00m

Rehabilitation of Primary Health Centres with Partners (UNICEF, WHO Etc.)



362.43m

Procurement of On-boarding Kits and Setting up of Office Stations for 3,624 Newly Recruited Health Workers



Kebbi PHC Baseline Costed Strategy - 2026 Budgeted Items



362.43m

Procurement of On-boarding Kits and Setting up of Office Stations for 3,624 Newly Recruited Health Workers.

Nutrition Tagged Projects



9.82bn

Other Recurrent



Contact:

**KEBBI STATE GOVERNMENT
MINISTRY OF BUDGET AND PLANNING**

Kebbi State, Nigeria
Gwadangaji Secretariat, Birnin Kebbi, Kebbi State.
(102) 8888 9999
mobp@kebbistate.gov.ng

