



KEBBI STATE GOVERNMENT

FAKAI LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	753,003,028.00		671,099,634.00
Recurrent Revenue	5,957,341,094.00	3,615,000,012.00	9,630,250,191.00
11 - GOVERNMENT SHARE OF FAAC	5,886,661,700.00	3,593,752,595.00	9,560,470,797.00
12 - INDEPENDENT REVENUE	70,679,394.00	21,247,417.00	69,779,394.00
Recurrent Expenditure	2,689,911,061.00	1,834,900,378.00	2,689,711,005.00
21 - PERSONNEL COST	1,704,795,579.00	1,006,435,461.00	1,683,581,337.00
22 - OTHER RECURRENT COSTS	985,115,482.00	828,464,917.00	1,006,129,668.00
Transfer to Capital Account	4,020,433,061.00	1,780,099,634.00	7,611,638,820.00
Capital Receipts	501,000,000.00	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	501,000,000.00	-	-
23 - CAPITAL EXPENDITURE	4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
Total Revenue (including OB)	7,211,344,122.00	3,615,000,012.00	10,301,349,825.00
Total Expenditure	7,211,344,122.00	2,943,900,378.00	10,301,349,825.00



B.1**TOTAL REVENUE BY ECONOMIC CLASSIFICATION****321310 - Fakai Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification**

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	6,458,341,094.00	3,615,000,012.00	9,630,250,191.00
11	GOVERNMENT SHARE OF FAAC	5,886,661,700.00	3,593,752,595.00	9,560,470,797.00
1101	GOVERNMENT SHARE OF FAAC	5,886,661,700.00	3,593,752,595.00	9,560,470,797.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,136,393,457.00	1,645,547,969.00	3,254,595,496.00
11010101	STATUTORY ALLOCATION	1,136,393,457.00	1,645,547,969.00	3,254,595,496.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,025,660,064.00	1,510,567,582.00	4,580,863,186.00
11010201	SHARE OF VAT	3,025,660,064.00	1,510,567,582.00	4,580,863,186.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,724,608,179.00	437,637,044.00	1,725,012,115.00
11010302	Excess Non-Oil	119,473,876.00	63,683,532.00	121,712,292.00
11010303	Exchange Gain	1,605,134,303.00	373,953,512.00	1,603,299,823.00
12	INDEPENDENT REVENUE	70,679,394.00	21,247,417.00	69,779,394.00
1201	TAX REVENUE	11,000,000.00	2,000,000.00	11,000,000.00
120101	PERSONAL TAXES	3,800,000.00	500,000.00	3,800,000.00
12010102	Community or Poll Taxes	3,800,000.00	500,000.00	3,800,000.00
120103	OTHER TAXES	7,200,000.00	1,500,000.00	7,200,000.00
12010301	Cattle Tax (Where Applicable)	4,000,000.00	1,000,000.00	4,000,000.00
12010306	DEVELOPMENT TAX/LEVY	3,000,000.00	300,000.00	3,000,000.00
12010314	Other Service Taxes	200,000.00	200,000.00	200,000.00
1202	NON-TAX REVENUE	59,679,394.00	19,247,417.00	58,779,394.00
120201	LICENCES - GENERAL	8,700,000.00	3,325,430.00	8,800,000.00
12020101	Bicycle License	1,000,000.00	530,000.00	1,000,000.00
12020103	Dog/Cat License	200,000.00	200,000.00	200,000.00
12020106	Liquor License	500,000.00	280,430.00	500,000.00
12020109	Cigarettes License	200,000.00	-	200,000.00
12020113	Warf Landing License	100,000.00	100,000.00	100,000.00
12020115	Kiosk License	100,000.00	100,000.00	100,000.00
12020116	Bakery House License	300,000.00	-	300,000.00
12020118	Cattle Dealers License	100,000.00	100,000.00	100,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020119	Dried Fish/Dried Meat License	200,000.00	117,000.00	200,000.00
12020121	Butcher License	200,000.00	18,000.00	200,000.00
12020123	Goldsmith & Gold Sellers License	1,000,000.00	1,000,000.00	1,000,000.00
12020124	Dane Gun License	200,000.00	130,000.00	200,000.00
12020125	Hunting License	1,000,000.00	-	1,000,000.00
12020129	Cinematography License	500,000.00	110,000.00	500,000.00
12020131	Radio & Television License	100,000.00	-	100,000.00
12020133	Open Air Preaching Permit	100,000.00	-	100,000.00
12020136	Trade License	100,000.00	-	100,000.00
12020138	Sand, Granite, Iron, Sellers License	300,000.00	-	300,000.00
12020139	Sawmill License	100,000.00	-	100,000.00
12020140	Milling License	400,000.00	-	400,000.00
12020141	Grinding Mill License	100,000.00	-	100,000.00
12020143	Painting, Spraying and Sign writing Workshop License	100,000.00	-	100,000.00
12020144	Photo Studio License	100,000.00	-	100,000.00
12020145	Welding Machine License	100,000.00	-	100,000.00
12020146	Electronic Radio /TV Workshop License	100,000.00	-	100,000.00
12020147	Blacksmith Workshop License	100,000.00	100,000.00	100,000.00
12020148	Wood making/Carpentry Workshop License	100,000.00	-	100,000.00
12020150	Printing Press License	200,000.00	-	200,000.00
12020151	Panel Beater License	100,000.00	-	100,000.00
12020152	Vulgarizers License	100,000.00	-	100,000.00
12020153	Vehicle Spare parts License	100,000.00	-	100,000.00
12020155	Laundry/Dry Cleaning License	100,000.00	-	100,000.00
12020156	Motor Mechanic & Car Wash Depo License	100,000.00	100,000.00	100,000.00
12020157	Building Materials Seller License	200,000.00	150,000.00	200,000.00
12020159	Block making Machines License	100,000.00	190,000.00	200,000.00
12020160	Hair Dressing/Barbing Salon License	200,000.00	-	200,000.00
12020166	Bathing House/Public Toilet License	100,000.00	100,000.00	100,000.00
120204	FEES- GENERAL	8,800,000.00	4,260,000.00	8,800,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020402	Slaughter/Abattoir Fees	2,500,000.00	2,200,000.00	2,500,000.00
12020404	Naming of Streets Registration Fees	100,000.00	-	100,000.00
12020410	Maternity & Dispensary Fees	500,000.00	150,000.00	500,000.00
12020411	Laboratory Test Fees	500,000.00	-	500,000.00
12020413	Birth & Death Registration Fees	200,000.00	200,000.00	200,000.00
12020415	Tenders Fees	500,000.00	100,000.00	500,000.00
12020417	Falling of Trees Fees	500,000.00	-	500,000.00
12020422	Motor Garage/Park Fees (As applicable)	500,000.00	500,000.00	500,000.00
12020423	Market Fees (As applicable)	2,000,000.00	1,000,000.00	2,000,000.00
12020425	Customary Right of Occupancy fees	400,000.00	-	400,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	500,000.00	110,000.00	500,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	300,000.00	-	300,000.00
12020438	Approval of Building Plan Fees	300,000.00	-	300,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020505	Penalty on Tenement Rate	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	200,000.00	-	200,000.00
12020602	Sales of Unserviceable Stores (Refer to scrap value/auctioneer)	200,000.00	-	200,000.00
120207	EARNINGS -GENERAL	1,100,000.00	1,000,000.00	1,100,000.00
12020726	Commission on Transfer Plot	100,000.00	-	100,000.00
12020727	Earnings from any other services	1,000,000.00	1,000,000.00	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	5,000,000.00	4,000,000.00	4,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	2,000,000.00	2,000,000.00	2,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per ar	3,000,000.00	2,000,000.00	2,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020915	Ground Rate	1,000,000.00	1,000,000.00	1,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	1,000,000.00	1,000,000.00	1,000,000.00
120212	INTEREST EARNED	2,000,000.00	1,000,000.00	2,000,000.00
12021204	Interest on Loans to SMES, Parastatals, and Limited Liability Com	2,000,000.00	1,000,000.00	2,000,000.00
120213	RE-IMBURSEMENT GENERAL	30,879,394.00	2,661,987.00	30,879,394.00
12021304	LG Share of State IGR	30,879,394.00	2,661,987.00	30,879,394.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	501,000,000.00	-	-
1402	OTHER CAPITAL RECEIPTS	501,000,000.00	-	-
140201	OTHER CAPITAL RECEIPTS	501,000,000.00	-	-
14020101	OTHER CAPITAL RECEIPTS TO CDF	501,000,000.00	-	-



TOTAL EXPENDITURE BY DEPARTMENTS

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,211,344,122.00	2,943,900,378.00	10,301,349,825.00
01000000000	ADMINISTRATION SECTOR	1,936,640,370.00	581,690,143.00	3,963,736,976.00
01110000000	OFFICE OF THE LG CHAIRMAN	23,724,078.00	17,375,384.00	23,724,078.00
011100100100	OFFICE OF THE CHAIRMAN	23,724,078.00	17,375,384.00	23,724,078.00
01120000000	LOCAL GOVERNMENT COUNCIL	112,317,900.00	33,517,900.00	112,317,900.00
011200300100	THE COUNCIL	112,317,900.00	33,517,900.00	112,317,900.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	14,368,592.00	10,368,592.00	14,368,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	14,368,592.00	10,368,592.00	14,368,592.00
01620000000	ADMINISTRATION & GENERAL SERVICES	1,786,229,800.00	520,428,267.00	3,813,326,406.00
016200100100	ADMINISTRATION & GENERAL SERVICES	1,786,229,800.00	520,428,267.00	3,813,326,406.00
02000000000	ECONOMIC SECTOR	3,109,898,665.00	1,465,920,438.00	3,961,684,423.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	883,637,047.00	410,476,707.00	968,637,047.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	883,637,047.00	410,476,707.00	968,637,047.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	1,152,923,034.00	898,573,867.00	1,070,594,067.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	1,152,923,034.00	898,573,867.00	1,070,594,067.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,018,913,527.00	119,715,806.00	1,868,028,252.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,018,913,527.00	119,715,806.00	1,868,028,252.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	54,425,057.00	37,154,058.00	54,425,057.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	54,425,057.00	37,154,058.00	54,425,057.00
05000000000	SOCIAL SECTOR	2,164,805,087.00	896,289,797.00	2,375,928,426.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,539,934,763.00	537,055,966.00	1,801,058,102.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	838,176,245.00	188,380,491.00	1,095,282,370.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	701,758,518.00	348,675,475.00	705,775,732.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	482,951,616.00	261,939,743.00	432,951,616.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	482,951,616.00	261,939,743.00	432,951,616.00
05510000000	TRADITIONAL RULERS' COUNCIL	141,918,708.00	97,294,088.00	141,918,708.00
055100100100	TRADITIONAL RULERS' COUNCIL	141,918,708.00	97,294,088.00	141,918,708.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010101 - SALARIES	7,826,854.00	7,537,343.00	7,826,854.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	3,868,592.00	3,868,592.00	3,868,592.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
011200300100 - THE COUNCIL	21010101 - SALARIES	64,317,900.00	33,517,900.00	64,317,900.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	28,000,000.00		28,000,000.00
011200300100 - THE COUNCIL	21030101 - GRATUITY	20,000,000.00		20,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	101,393,523.00	77,995,018.00	101,393,523.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	111,071,635.00	85,439,719.00	111,071,635.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030102 - PENSION	37,152,757.00	37,152,757.00	28,912,626.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	36,627,778.00	11,910,527.00	12,538,942.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	85,617,035.00	65,859,258.00	85,617,035.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	66,023,870.00	5,021,233.00	66,023,870.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	21010101 - SALARIES	676,638,195.00	319,969,268.00	676,638,195.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	224,100,805.00	160,588,932.00	224,100,805.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020130 - Medical Allowance	35,850,811.00	35,850,811.00	35,850,811.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	37,637,047.00	34,476,707.00	37,637,047.00



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	48,215,806.00	48,215,806.00	59,330,531.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	76,027,914.00	43,877,532.00	76,027,914.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	39,425,057.00	30,154,058.00	39,425,057.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040109 - GRANTS TO COMMUNITIES/NGOS	4,397,224.00	3,338,041.00	4,397,224.00
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY			
011100100100 - OFFICE OF THE CHAIRMAN	22021002 - HONORARIUM AND SITTING ALLOWANCE			
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	11,436,277.00	8,433,249.00	8,433,249.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020501 - LOCAL TRAINING	5,000,000.00		5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00	2,000,000.00	3,000,000.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020610 - OTHER SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	38,400,000.00		38,400,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021007 - WELFARE PACKAGES	20,000,000.00	10,000,000.00	20,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040109 - GRANTS TO COMMUNITIES/NGOS	4,800,000.00		4,800,000.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	11,822,786.00	15,480,000.00	15,840,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00		1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00	500,000.00	1,000,000.00
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	13,297,537.00	13,226,207.00	13,297,537.00



052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	500,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00		3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	3,000,000.00		3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020610 - OTHER SERVICES	2,000,000.00	2,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040109 - GRANTS TO COMMUNITIES/NGOS	20,000,000.00	10,000,000.00	20,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	10,000,000.00		10,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00		1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00		2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020707 - AGRICULTURAL CONSULTING	2,000,000.00		2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00		1,000,000.00



021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020610 - OTHER SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	4,000,000.00	2,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00		3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020706 - SURVEYING SERVICES	4,000,000.00	1,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00		3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020610 - OTHER SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	2,000,000.00



055100100100 - TRADITIONAL RULERS' COUNCIL	22020709 - RESEARCH SERVICES	2,000,000.00		2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040109 - GRANTS TO COMMUNITIES/NGOS	50,890,794.00	44,416,556.00	50,890,794.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020610 - OTHER SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	34,669,722.00	34,669,722.00	34,669,722.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040102 - GRANTS TO STATE GOVERNMENT - CAPITAL	612,401,142.00	612,401,142.00	612,401,142.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020610 - OTHER SERVICES	1,000,000.00		1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020706 - SURVEYING SERVICES	0.00	0.00	0.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020501 - LOCAL TRAINING	5,000,000.00	5,000,000.00	25,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021007 - WELFARE PACKAGES	5,000,000.00	5,000,000.00	5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020610 - OTHER SERVICES	5,000,000.00	5,000,000.00	5,000,000.00



CAPITAL EXPENDITURE BY PROJECTS

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
Fertilizer purchase/distribution	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	400,000,000.00	125,000,000.00	300,000,000.00
Purchase of Agro-channel	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	30,000,000.00	30,000,000.00	60,000,000.00
Purchase grains and rice	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Fertilizer Transportation	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	20,000,000.00	10,000,000.00	10,000,000.00
Purchase of Grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	200,000,000.00	180,000,000.00	200,000,000.00
Purchase of water pumps	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	20,000,000.00	-	20,000,000.00
Local participation on Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32131097 - LG Wide - Fakai LG	5,000,000.00	-	5,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Purchase of poultry vet and drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	10,000,000.00	-	30,000,000.00
Construction of veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131003 - Birnin Tudu	20,000,000.00	-	20,000,000.00
Rehabilitation and construction slaughter slab	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131001 - Bajida	30,000,000.00	-	30,000,000.00
Demarcation an grazing reserve	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131008 - Mahuta	10,000,000.00	-	10,000,000.00
Poultry Management	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	15,000,000.00	15,000,000.00	15,000,000.00
Construction of Earth dam	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131008 - Mahuta	50,000,000.00	-	200,000,000.00
Purchase of Seeding Amenity Institutionn Planting	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	2,000,000.00	-	2,000,000.00
Establishment of Nursery school	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	1,000,000.00	-	1,000,000.00
Tree planting campaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32131004 - Fakai/Kuka zussun	5,000,000.00	2,000,000.00	5,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Gum Arabic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Establishment of fish pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	8,000,000.00	3,000,000.00	3,000,000.00
Purchase of canoes	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of fingerlings	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of sewing and knitting machines	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131097 - LG Wide - Fakai LG	30,000,000.00	30,000,000.00	30,000,000.00
Purchase and manufacture of waste recycling machine	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131097 - LG Wide - Fakai LG	10,000,000.00	10,000,000.00	10,000,000.00
Support of establishment of small scale industries	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131097 - LG Wide - Fakai LG	50,000,000.00	40,000,000.00	50,000,000.00
Purchase of Welling Electrical Machine	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131097 - LG Wide - Fakai LG	10,000,000.00	-	10,000,000.00
Extension of improvement electrification street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131009 - Marafa	46,697,721.00	-	46,697,721.00
Electrification projects	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131002 - Bangu/garinisa	100,000,000.00	-	100,000,000.00



Installation of transformer	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	50,000,000.00	-	50,000,000.00
Replacement of Broking Poles	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	10,000,000.00	-	40,000,000.00
Construction of modern market/Rehabilitation	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131008 - Mahuta	-	-	-
Construction of market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131097 - LG Wide - Fakai LG	90,000,000.00	20,000,000.00	40,000,000.00
Purchase and Renovation of vehicleless	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131008 - Mahuta	-	-	-
Construction of lookup shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131008 - Mahuta	30,000,000.00	-	30,000,000.00
Supply and spray of letarite	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32131001 - Bajida	70,000,000.00	-	70,000,000.00
Construction of Feeder road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131002 - Bangu/garinisa	150,000,000.00	-	800,000,000.00
Completion of ongoing road projects	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	-	-	-
Rehabilitation of Roads and Bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	60,000,000.00	-	10,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	90,000,000.00	-	19,000,000.00
Rehabilitation of Plants, & Machineries.	023400100100 - DEPARTMENT OF WORKS, TRANSPORT,	32131097 - LG Wide - Fakai LG	10,000,000.00	-	10,000,000.00



	HOUSING, LANDS AND SURVEY				
Contribution to Airport 40%	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	-	-	-
Rehabilitation & Renovation of primary school	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	34,770,615.00	-	50,000,000.00
Construction of Libraries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Purchase of School of Furniture's	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	3,000,000.00	-	13,000,000.00
Completion of Islamiya	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	90,000,000.00	10,000,000.00	40,000,000.00
Completion Of Classroom	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Offices and Store	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Construction of Mosque	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	80,000,000.00	-	100,000,000.00
Assistance for orphanage home	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	-	-	-
Renovation of PHC	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131009 - Marafa	80,000,000.00	20,000,000.00	60,000,000.00
Purchase of Ambulance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	-	-	-
Purchase of Hospital equipment	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	-	-	-
Purchase of Drugs of outbreaks	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	30,000,000.00	30,000,000.00	30,000,000.00



Health Assistant medical	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	-	-	20,000,000.00
Rehabilitation of Dispensary	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	70,000,000.00	-	20,000,000.00
Immunization and polio and COVIN-19 Pendent	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32131097 - LG Wide - Fakai LG	-	-	-
Construction of viewing Center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	1,000,000.00	-	21,000,000.00
Construction of Modern Town Hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	3,000,000.00	-	25,841,465.00
Purchase of information equipment.	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	3,000,000.00	-	3,000,000.00
Construction of playing orphanage home	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	5,000,000.00	-	5,000,000.00
Construction of Women center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	15,000,000.00	-	15,000,000.00
Argungu fishing and Uhola festival	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	30,000,000.00	5,000,000.00	30,000,000.00
Purchase of Sport equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	1,000,000.00	-	1,000,000.00
Purchase of NYSC electorate and logistic	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	10,000,000.00	-	10,000,000.00
Grant for Sallah Culture and Christmas gift	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	50,000,000.00	41,000,000.00	130,000,000.00
Youth Empowerment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	50,000,000.00	50,000,000.00	150,000,000.00
Improvement of Stadium	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	3,000,000.00	-	3,000,000.00
Community support for flood and disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	50,000,000.00	-	50,000,000.00
Rehabilitation of skill acquisition center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	10,000,000.00	-	10,000,000.00



Purchase of firefighting equipment	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	3,000,000.00	-	3,000,000.00
Construction of fire service Station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	5,000,000.00	-	5,000,000.00
Construction of modified open dug-well	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	20,000,000.00	-	20,000,000.00
Construction of solar borehole	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	100,000,000.00	-	140,000,000.00
Construction of modern hand pumps	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	70,000,000.00	-	70,000,000.00
Rehabilitation of hand pump	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131009 - Marafa	30,000,000.00	10,000,000.00	30,000,000.00
Extension of water supply	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	30,000,000.00	-	30,000,000.00
Construction of modern drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	31,000,000.00	25,000,000.00	60,000,000.00
Construction of Culvert	023400100100 - DEPARTMENT OF WORKS, TRANSPORT,	32131097 - LG Wide - Fakai LG	80,000,000.00	-	80,000,000.00



	HOUSING, LANDS AND SURVEY				
Construction of refuse dumping centers	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131097 - LG Wide - Fakai LG	-	8,000,000.00	8,000,000.00
Environmental Sanitation	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	2,000,000.00	1,000,000.00	2,000,000.00
Rehabilitation of Earth Dam	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	-	-	200,000,000.00
Land Compensation	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32131008 - Mahuta	58,000,000.00	20,000,000.00	60,000,000.00
Construction women development centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131008 - Mahuta	10,000,000.00	-	10,000,000.00
Fencing of cemeteries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131003 - Birnin Tudu	30,000,000.00	-	100,000,000.00
Community Base poverty reduction programme	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	50,000,000.00	-	50,000,000.00
Community development Assistant	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131008 - Mahuta	-	-	-
Youth (empowerment programs)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32131097 - LG Wide - Fakai LG	60,964,725.00	5,000,000.00	30,000,000.00



TOTAL EXPENDITURE BY FUCTION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Expenditure</i>	<i>7,211,344,122.00</i>	<i>2,943,900,378.00</i>	<i>10,301,349,825.00</i>
701	GENERAL PUBLIC SERVICES	3,813,071,317.00	2,131,768,122.00	6,238,732,910.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	3,758,646,260.00	2,094,614,064.00	6,184,307,853.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,111,575,396.00	1,447,543,200.00	5,537,236,989.00
70112	FINANCIAL AND FISCAL AFFAIRS	647,070,864.00	647,070,864.00	647,070,864.00
7013	GENERAL SERVICES	54,425,057.00	37,154,058.00	54,425,057.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	54,425,057.00	37,154,058.00	54,425,057.00
704	ECONOMIC AFFAIRS	2,006,637,047.00	420,476,707.00	2,405,637,047.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	971,000,000.00	37,000,000.00	921,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	971,000,000.00	37,000,000.00	921,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	725,637,047.00	383,476,707.00	645,637,047.00
70421	AGRICULTURE	725,637,047.00	383,476,707.00	645,637,047.00
7045	TRANSPORT	310,000,000.00	-	839,000,000.00
70451	ROAD TRANSPORT	310,000,000.00	-	839,000,000.00
705	ENVIRONMENTAL PROTECTION	113,000,000.00	34,000,000.00	350,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	113,000,000.00	34,000,000.00	350,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	113,000,000.00	34,000,000.00	350,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	587,913,527.00	85,715,806.00	671,028,252.00
7061	HOUSING DEVELOPMENT	131,215,806.00	75,715,806.00	144,330,531.00
70611	HOUSING DEVELOPMENT	131,215,806.00	75,715,806.00	144,330,531.00
7063	WATER SUPPLY	250,000,000.00	10,000,000.00	290,000,000.00
70631	WATER SUPPLY	250,000,000.00	10,000,000.00	290,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	206,697,721.00	-	236,697,721.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	206,697,721.00	-	236,697,721.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
707	HEALTH	482,951,616.00	261,939,743.00	432,951,616.00
7072	OUTPATIENT SERVICES	302,951,616.00	211,939,743.00	302,951,616.00
70721	GENERAL MEDICAL SERVICES	302,951,616.00	211,939,743.00	302,951,616.00
7073	HOSPITAL SERVICES	180,000,000.00	50,000,000.00	130,000,000.00
70731	GENERAL HOSPITAL SERVICES	180,000,000.00	50,000,000.00	130,000,000.00
708	RECREATION, CULTURE AND RELIGION	170,000,000.00	10,000,000.00	140,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	10,000,000.00	140,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	10,000,000.00	140,000,000.00
709	EDUCATION	37,770,615.00	-	63,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	37,770,615.00	-	63,000,000.00
70912	PRIMARY EDUCATION	37,770,615.00	-	63,000,000.00



PERSONNEL EXPENDITURE BY FUNCTION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>1,704,795,579.00</i>	<i>1,006,435,461.00</i>	<i>1,683,581,337.00</i>
701	GENERAL PUBLIC SERVICES	1,358,991,110.00	727,303,205.00	1,326,662,143.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,319,566,053.00	697,149,147.00	1,287,237,086.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,319,566,053.00	697,149,147.00	1,287,237,086.00
7013	GENERAL SERVICES	39,425,057.00	30,154,058.00	39,425,057.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	39,425,057.00	30,154,058.00	39,425,057.00
704	ECONOMIC AFFAIRS	37,637,047.00	34,476,707.00	37,637,047.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	37,637,047.00	34,476,707.00	37,637,047.00
70421	AGRICULTURE	37,637,047.00	34,476,707.00	37,637,047.00
706	HOUSING AND COMMUNITY AMMENITIES	48,215,806.00	48,215,806.00	59,330,531.00
7061	HOUSING DEVELOPMENT	48,215,806.00	48,215,806.00	59,330,531.00
70611	HOUSING DEVELOPMENT	48,215,806.00	48,215,806.00	59,330,531.00
707	HEALTH	259,951,616.00	196,439,743.00	259,951,616.00
7072	OUTPATIENT SERVICES	259,951,616.00	196,439,743.00	259,951,616.00
70721	GENERAL MEDICAL SERVICES	259,951,616.00	196,439,743.00	259,951,616.00



OVERHEAD EXPENDITURE BY FUNCTION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>985,115,482.00</i>	<i>828,464,917.00</i>	<i>1,006,129,668.00</i>
701	GENERAL PUBLIC SERVICES	873,115,482.00	784,464,917.00	894,129,668.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	858,115,482.00	777,464,917.00	879,129,668.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	211,044,618.00	130,394,053.00	232,058,804.00
70112	FINANCIAL AND FISCAL AFFAIRS	647,070,864.00	647,070,864.00	647,070,864.00
7013	GENERAL SERVICES	15,000,000.00	7,000,000.00	15,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	15,000,000.00	7,000,000.00	15,000,000.00
704	ECONOMIC AFFAIRS	44,000,000.00	21,000,000.00	44,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	31,000,000.00	17,000,000.00	31,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31,000,000.00	17,000,000.00	31,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	13,000,000.00	4,000,000.00	13,000,000.00
70421	AGRICULTURE	13,000,000.00	4,000,000.00	13,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	25,000,000.00	7,500,000.00	25,000,000.00
7061	HOUSING DEVELOPMENT	25,000,000.00	7,500,000.00	25,000,000.00
70611	HOUSING DEVELOPMENT	25,000,000.00	7,500,000.00	25,000,000.00
707	HEALTH	43,000,000.00	15,500,000.00	43,000,000.00
7072	OUTPATIENT SERVICES	43,000,000.00	15,500,000.00	43,000,000.00
70721	GENERAL MEDICAL SERVICES	43,000,000.00	15,500,000.00	43,000,000.00



CAPITAL EXPENDITURE BY FUNCTION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Capital Expenditure	4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
701	GENERAL PUBLIC SERVICES	1,580,964,725.00	620,000,000.00	4,017,941,099.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,580,964,725.00	620,000,000.00	4,017,941,099.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,580,964,725.00	620,000,000.00	4,017,941,099.00
704	ECONOMIC AFFAIRS	1,925,000,000.00	365,000,000.00	2,324,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	940,000,000.00	20,000,000.00	890,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	940,000,000.00	20,000,000.00	890,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	675,000,000.00	345,000,000.00	595,000,000.00
70421	AGRICULTURE	675,000,000.00	345,000,000.00	595,000,000.00
7045	TRANSPORT	310,000,000.00	-	839,000,000.00
70451	ROAD TRANSPORT	310,000,000.00	-	839,000,000.00
705	ENVIRONMENTAL PROTECTION	113,000,000.00	34,000,000.00	350,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	113,000,000.00	34,000,000.00	350,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	113,000,000.00	34,000,000.00	350,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	514,697,721.00	30,000,000.00	586,697,721.00
7061	HOUSING DEVELOPMENT	58,000,000.00	20,000,000.00	60,000,000.00
70611	HOUSING DEVELOPMENT	58,000,000.00	20,000,000.00	60,000,000.00
7063	WATER SUPPLY	250,000,000.00	10,000,000.00	290,000,000.00
70631	WATER SUPPLY	250,000,000.00	10,000,000.00	290,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	206,697,721.00	-	236,697,721.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	206,697,721.00	-	236,697,721.00
707	HEALTH	180,000,000.00	50,000,000.00	130,000,000.00
7073	HOSPITAL SERVICES	180,000,000.00	50,000,000.00	130,000,000.00
70731	GENERAL HOSPITAL SERVICES	180,000,000.00	50,000,000.00	130,000,000.00
708	RECREATION, CULTURE AND RELIGION	170,000,000.00	10,000,000.00	140,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	10,000,000.00	140,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	10,000,000.00	140,000,000.00
709	EDUCATION	37,770,615.00	-	63,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	37,770,615.00	-	63,000,000.00
70912	PRIMARY EDUCATION	37,770,615.00	-	63,000,000.00



TOTAL EXPENDITURE BY LOCATION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	7,211,344,122.00	2,943,900,378.00	10,301,349,825.00
3213	Zone 3 - Kebbi South	7,211,344,122.00	2,943,900,378.00	10,301,349,825.00
321310	Fakai	7,211,344,122.00	2,943,900,378.00	10,301,349,825.00
32131001	Bajida	150,000,000.00	-	150,000,000.00
32131002	Bangu/garinisa	250,000,000.00	-	900,000,000.00
32131003	Birnin Tudu	50,000,000.00	-	120,000,000.00
32131004	Fakai/Kuka zussun	5,000,000.00	2,000,000.00	5,000,000.00
32131008	Mahuta	289,000,000.00	46,000,000.00	670,000,000.00
32131009	Marafa	156,697,721.00	30,000,000.00	136,697,721.00
32131097	LG Wide - Fakai LG	6,310,646,401.00	2,865,900,378.00	8,319,652,104.00



PERSONNEL EXPENDITURE BY LOCATION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,704,795,579.00	1,006,435,461.00	1,683,581,337.00
3213	Zone 3 - Kebbi South	1,704,795,579.00	1,006,435,461.00	1,683,581,337.00
321310	Fakai	1,704,795,579.00	1,006,435,461.00	1,683,581,337.00
32131097	LG Wide - Fakai LG	1,704,795,579.00	1,006,435,461.00	1,683,581,337.00



OVERHEAD EXPENDITURE BY LOCATION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	985,115,482.00	828,464,917.00	1,006,129,668.00
3213	Zone 3 - Kebbi South	985,115,482.00	828,464,917.00	1,006,129,668.00
321310	Fakai	985,115,482.00	828,464,917.00	1,006,129,668.00
32131097	LG Wide - Fakai LG	985,115,482.00	828,464,917.00	1,006,129,668.00



CAPITAL EXPENDITURE BY LOCATION

321310 - Fakai Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
3213	Zone 3 - Kebbi South	4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
321310	Fakai	4,521,433,061.00	1,109,000,000.00	7,611,638,820.00
32131001	Bajida	150,000,000.00	-	150,000,000.00
32131002	Bangu/garinisa	250,000,000.00	-	900,000,000.00
32131003	Birnin Tudu	50,000,000.00	-	120,000,000.00
32131004	Fakai/Kuka zussun	5,000,000.00	2,000,000.00	5,000,000.00
32131008	Mahuta	289,000,000.00	46,000,000.00	670,000,000.00
32131009	Marafa	156,697,721.00	30,000,000.00	136,697,721.00
32131097	LG Wide - Fakai LG	3,620,735,340.00	1,031,000,000.00	5,629,941,099.00

