



KEBBI STATE GOVERNMENT

DANKO WASAGU LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	-	-	125,000,000.00
Recurrent Revenue	9,084,693,264.00	3,604,392,398.00	10,996,208,823.00
11 - GOVERNMENT SHARE OF FAAC	8,149,572,293.00	2,848,469,344.00	9,973,763,823.00
12 - INDEPENDENT REVENUE	935,120,971.00	755,923,054.00	1,022,445,000.00
Recurrent Expenditure	3,698,952,776.00	2,600,186,097.00	4,651,219,243.00
21 - PERSONNEL COST	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00
22 - OTHER RECURRENT COSTS	2,135,227,667.00	1,036,460,988.00	1,398,834,864.00
Transfer to Capital Account	5,385,740,488.00	1,004,206,301.00	6,469,989,580.00
Capital Receipts	-	1,450,818,401.00	-
13 - AID AND GRANTS	-	1,450,818,401.00	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
Total Revenue (including OB)	9,084,693,264.00	5,055,210,799.00	11,121,208,823.00
Total Expenditure	9,084,693,264.00	4,930,210,799.00	11,121,208,823.00



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TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	9,084,693,264.00	5,055,210,799.00	10,996,208,823.00
11	GOVERNMENT SHARE OF FAAC	8,149,572,293.00	2,848,469,344.00	9,973,763,823.00
1101	GOVERNMENT SHARE OF FAAC	8,149,572,293.00	2,848,469,344.00	9,973,763,823.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,670,075,865.00	2,330,455,212.00	3,668,851,233.00
11010101	STATUTORY ALLOCATION	1,670,075,865.00	2,330,455,212.00	3,668,851,233.00
110102	LOCAL GOVERNMENT SHARE OF VAT	4,020,014,407.00	509,976,053.00	5,269,608,047.00
11010201	SHARE OF VAT	4,020,014,407.00	509,976,053.00	5,269,608,047.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,459,482,021.00	8,038,079.00	1,035,304,543.00
11010302	Excess Non-Oil	153,492,555.00	-	161,697,435.00
11010303	Exchange Gain	2,305,989,466.00	8,038,079.00	873,607,108.00
12	INDEPENDENT REVENUE	935,120,971.00	755,923,054.00	1,022,445,000.00
1201	TAX REVENUE	825,990,000.00	715,000,000.00	920,400,000.00
120101	PERSONAL TAXES	10,000,000.00	1,000,000.00	10,000,000.00
12010102	Community or Poll Taxes	10,000,000.00	1,000,000.00	10,000,000.00
120103	OTHER TAXES	815,990,000.00	714,000,000.00	910,400,000.00
12010301	Cattle Tax (Where Applicable)	5,000,000.00	500,000.00	5,000,000.00
12010306	DEVELOPMENT TAX/LEVY	400,000.00	1,200,000.00	400,000.00
12010314	Other Service Taxes	810,590,000.00	712,300,000.00	905,000,000.00
1202	NON-TAX REVENUE	109,130,971.00	40,923,054.00	102,045,000.00
120201	LICENCES - GENERAL	12,415,000.00	2,695,000.00	10,095,000.00
12020101	Bicycle License	200,000.00	200,000.00	200,000.00
12020103	Dog/Cat License	200,000.00	200,000.00	200,000.00
12020105	Hawker Permit License	100,000.00	550,000.00	550,000.00
12020106	Liquor License	150,000.00	250,000.00	250,000.00
12020107	Palm wine Tappers/Selling License	100,000.00	-	-
12020110	Squatters/Hawkers Permit	120,000.00	120,000.00	120,000.00
12020115	Kiosk License	200,000.00	200,000.00	200,000.00
12020116	Bakery House License	100,000.00	100,000.00	100,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020118	Cattle Dealers License	5,500,000.00	1,000,000.00	5,500,000.00
12020120	Cold Room License	450,000.00	-	-
12020131	Radio & Television License	45,000.00	15,000.00	15,000.00
12020136	Trade License	-	-	10,000.00
12020137	Petty Trade License	1,500,000.00	10,000.00	1,500,000.00
12020139	Sawmill License	100,000.00	-	100,000.00
12020141	Grinding Mill License	250,000.00	-	-
12020144	Photo Studio License	20,000.00	20,000.00	20,000.00
12020149	Battery Charges License	30,000.00	30,000.00	30,000.00
12020155	Laundry/Dry Cleaning License	1,000,000.00	-	-
12020157	Building Materials Seller License	50,000.00	-	100,000.00
12020159	Block making Machines License	1,000,000.00	-	-
12020162	Poultry Trading	1,200,000.00	-	1,200,000.00
12020166	Bathing House/Public Toilet License	100,000.00	-	-
120204	FEES- GENERAL	12,555,000.00	3,790,000.00	7,510,000.00
12020402	Slaughter/Abattoir Fees	1,300,000.00	700,000.00	1,300,000.00
12020404	Naming of Streets Registration Fees	20,000.00	20,000.00	20,000.00
12020410	Maternity & Dispensary Fees	250,000.00	-	250,000.00
12020411	Laboratory Test Fees	150,000.00	-	150,000.00
12020414	General Contractor Registration Fees	800,000.00	30,000.00	800,000.00
12020415	Tenders Fees	10,000.00	-	10,000.00
12020416	Forestry & Fuel Exploitation Fees	80,000.00	20,000.00	80,000.00
12020417	Falling of Trees Fees	100,000.00	-	10,000.00
12020419	Advertisement Fee (Sign Post)	45,000.00	-	90,000.00
12020422	Motor Garage/Park Fees (As applicable)	2,250,000.00	870,000.00	2,250,000.00
12020423	Market Fees (As applicable)	2,000,000.00	1,600,000.00	2,000,000.00
12020432	Towing of Vehicle Fees	5,000,000.00	-	-
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	550,000.00	550,000.00	550,000.00
120206	SALES - GENERAL	5,000,000.00	1,050,000.00	7,000,000.00
12020601	Sales of Stores (As applicable)	1,000,000.00	50,000.00	3,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020603	Sales of Agricultural Produce(As applicable)	4,000,000.00	1,000,000.00	4,000,000.00
120207	EARNINGS -GENERAL	3,040,000.00	1,000,000.00	140,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,000,000.00	1,000,000.00	100,000.00
12020726	Commission on Transfer Plot	40,000.00	-	40,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	29,000,000.00	9,500,000.00	20,300,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	5,500,000.00	-	-
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	10,500,000.00	6,000,000.00	10,000,000.00
12020807	Rent on Market Lets & Government Shops	3,000,000.00	500,000.00	300,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	10,000,000.00	3,000,000.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	15,000,000.00	2,000,000.00	10,000,000.00
12020901	Rent on Govt. Lands	5,000,000.00	-	5,000,000.00
12020915	Ground Rate	-	2,000,000.00	-
12020917	Federal Govt. Grant in lieu of Tenement Rates	10,000,000.00	-	5,000,000.00
120211	INVESTMENT INCOME	700,000.00	700,000.00	7,000,000.00
12021101	Dividends Receivable	700,000.00	700,000.00	7,000,000.00
120213	RE-IMBURSEMENT GENERAL	31,420,971.00	20,188,054.00	40,000,000.00
12021304	LG Share of State IGR	31,420,971.00	20,188,054.00	40,000,000.00
13	AID AND GRANTS	-	1,450,818,401.00	-
1302	GRANTS	-	1,450,818,401.00	-
130201	DOMESTIC GRANTS	-	1,450,818,401.00	-
13020104	CAPITAL GRANTS FROM STATE	-	1,450,818,401.00	-



TOTAL EXPENDITURE BY DEPARTMENTS

o Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<i>Total Expenditure</i>	<i>9,084,693,264.00</i>	<i>4,930,210,799.00</i>	<i>11,121,208,823.00</i>
ADMINISTRATION SECTOR	2,041,956,820.00	1,586,712,867.00	4,515,848,630.00
OFFICE OF THE LG CHAIRMAN	30,213,754.00	30,213,754.00	354,396,159.00
OFFICE OF THE CHAIRMAN	30,213,754.00	30,213,754.00	354,396,159.00
LOCAL GOVERNMENT COUNCIL	118,606,436.00	117,606,436.00	399,071,969.00
THE COUNCIL	95,206,436.00	94,206,436.00	375,671,969.00
ASSISTANTS/AIDES/ADVISERS	23,400,000.00	23,400,000.00	23,400,000.00
OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	13,296,504.00	8,666,504.00	337,775,933.00
SECRETARY TO THE LOCAL GOVERNMENT	13,296,504.00	8,666,504.00	337,775,933.00
ADMINISTRATION & GENERAL SERVICES	1,879,840,126.00	1,430,226,173.00	3,424,604,569.00
ADMINISTRATION & GENERAL SERVICES	1,879,840,126.00	1,430,226,173.00	3,424,604,569.00
ECONOMIC SECTOR	4,376,733,377.00	1,664,303,613.00	3,304,011,533.00
DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEV	1,151,258,465.00	897,752,500.00	851,407,341.00
DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPME	1,151,258,465.00	897,752,500.00	851,407,341.00
DEPARTMENT FINANCE AND SUPPLIES	1,699,737,401.00	536,857,312.00	563,363,874.00
DEPARTMENT FINANCE AND SUPPLIES	1,699,737,401.00	536,857,312.00	563,363,874.00
DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,478,463,876.00	184,420,166.00	1,551,332,977.00
DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,478,463,876.00	184,420,166.00	1,551,332,977.00
DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPR	47,273,635.00	45,273,635.00	337,907,341.00
DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	47,273,635.00	45,273,635.00	337,907,341.00
SOCIAL SECTOR	2,666,003,067.00	1,679,194,319.00	3,301,348,660.00
DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,931,765,603.00	1,015,613,445.00	2,243,309,615.00
DEPARTMENT OF SOCIAL DEVELOPMENT	1,931,765,603.00	1,015,613,445.00	2,243,309,615.00
DEPARTMENT OF MEDICAL & HEALTH SERVICE	555,258,152.00	487,058,152.00	617,258,152.00
DEPARTMENT OF MEDICAL & HEALTH SERVICE	555,258,152.00	487,058,152.00	617,258,152.00
TRADITIONAL RULERS' COUNCIL	178,979,312.00	176,522,722.00	440,780,893.00
TRADITIONAL RULERS' COUNCIL	178,979,312.00	176,522,722.00	440,780,893.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Main Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010100 - SALARIES AND WAGES	7,426,854.00	7,426,854.00	7,426,854.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010100 - SALARIES AND WAGES	3,868,592.00	3,868,592.00	3,868,592.00
011200300100 - THE COUNCIL	21010100 - SALARIES AND WAGES	38,564,628.00	38,564,628.00	38,564,628.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010100 - SALARIES AND WAGES	213,327,596.00	213,327,596.00	213,327,596.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010100 - SALARIES AND WAGES	46,945,098.00	46,945,098.00	46,945,098.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010100 - SALARIES AND WAGES	118,613,110.00	118,613,110.00	118,613,110.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010100 - SALARIES AND WAGES	326,907,341.00	326,907,341.00	326,907,341.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010100 - SALARIES AND WAGES	168,058,463.00	168,058,463.00	326,907,341.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010100 - SALARIES AND WAGES	139,910,643.00	139,910,643.00	326,907,341.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010100 - SALARIES AND WAGES	97,522,722.00	97,522,722.00	326,907,341.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010100 - SALARIES AND WAGES	36,273,635.00	36,273,635.00	326,907,341.00
011100100100 - OFFICE OF THE CHAIRMAN	21020100 - ALLOWANCES	2,724,936.00	2,724,936.00	326,907,341.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020100 - ALLOWANCES	2,427,912.00	2,427,912.00	326,907,341.00
011200300100 - THE COUNCIL	21020100 - ALLOWANCES	27,641,808.00	27,641,808.00	326,907,341.00
011200300100 - THE COUNCIL	21030100 - SOCIAL BENEFITS	20,000,000.00	20,000,000.00	1,200,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030100 - SOCIAL BENEFITS	133,487,060.00	133,487,060.00	10,345,099.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030100 - SOCIAL BENEFITS	68,794,151.00	68,794,151.00	62,901,886.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030100 - SOCIAL BENEFITS	19,663,663.00	19,663,663.00	19,250,769.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030100 - SOCIAL BENEFITS	68,166,897.00	68,166,897.00	91,282,019.00
011200500100 - ASSISTANTS/AIDES/ADVISERS	21020100 - ALLOWANCES	23,400,000.00	23,400,000.00	23,400,000.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Economic Main Head Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	5,000,000.00
22020700 - CONSULTING & PROFESSIONAL SERVICES - GENERAL	22020701 - FINANCIAL CONSULTING	0.00	0.00	0.00
22020600 - OTHER SERVICES - GENERAL	22020601 - SECURITY SERVICES	5,061,964.00	5,061,964.00	5,061,964.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	370,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	2,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
22020500 - TRAINING - GENERAL	22020503 - WORKSHOP/SEMINAR/CONFERENCES	12,112,530.00	12,112,530.00	25,613,029.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00	3,000,000.00	3,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020309 - UNIFORM AND OTHER CLOTHING	38,400,000.00	38,400,000.00	3,600,000.00
22020600 - OTHER SERVICES - GENERAL	22020601 - SECURITY SERVICES	2,000,000.00	2,000,000.00	2,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	500,000.00	1,000,000.00
22020700 - CONSULTING & PROFESSIONAL SERVICES - GENERAL	22020701 - FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021024 - COMMITTEE & COMMISION EXPENSES	10,000,000.00	10,000,000.00	10,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	500,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22040100 - LOCAL GRANTS AND CONTRIBUTIONS	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	504,711,894.00	504,711,894.00	781,563,717.00
22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	11,822,786.00	11,822,786.00	21,600,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020308 - FIELD AND CAMPING MATERIAL SUPPLIES	500,000.00	500,000.00	500,000.00
22040100 - LOCAL GRANTS AND CONTRIBUTIONS	22040109 - GRANTS TO COMMUNITIES/NGOS	4,800,000.00	4,800,000.00	48,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00



22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	500,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	500,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22020700 - CONSULTING & PROFESSIONAL SERVICES - GENERAL	22020708 - MEDICAL CONSULTING	500,000.00	500,000.00	500,000.00
22040100 - LOCAL GRANTS AND CONTRIBUTIONS	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	35,850,811.00	35,850,811.00	35,850,811.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020307 - DRUGS / LABORATORY / MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	1,000,000.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021004 - MEDICAL EXPENSES: LOCAL	10,000,000.00	10,000,000.00	1,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	500,000.00	1,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	500,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020315 - CHEMICALS/ANALYTICAL REAGENTS	1,000,000.00	1,000,000.00	1,000,000.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES	3,000,000.00	2,500,000.00	3,000,000.00
22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES	500,000.00	200,000.00	500,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22020700 - CONSULTING & PROFESSIONAL SERVICES - GENERAL	22020701 - FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,500,000.00	3,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020309 - UNIFORM AND OTHER CLOTHING	3,000,000.00	1,000,000.00	2,000,000.00



22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	2,000,000.00
22040100 - LOCAL GRANTS AND CONTRIBUTIONS	22040109 - GRANTS TO COMMUNITIES/NGOS	70,456,590.00	70,000,000.00	104,873,552.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021023 - FINAL ACCOUNTS & BUDGET PREPARATION EXPENSES	2,000,000.00	0.00	0.00
22070100 - TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	22070103 - TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	847,003,281.00	211,750,820.00	211,750,820.00
22070100 - TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	22070105 - PAYMENT OF COST OF IGR COLLECTION	443,507,811.00	16,380,183.00	31,420,971.00
22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	5,000,000.00	5,000,000.00	5,000,000.00
22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	3,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
22020400 - MAINTENANCE SERVICES - GENERAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,000,000.00
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00	1,000,000.00	1,000,000.00
22070100 - TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	22070105 - PAYMENT OF COST OF IGR COLLECTION	0.00		
22020300 - MATERIALS & SUPPLIES - GENERAL	22020315 - CHEMICALS/ANALYTICAL REAGENTS	10,000,000.00		
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021004 - MEDICAL EXPENSES: LOCAL	10,000,000.00		
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021031 - FESTIVAL AND CULTURAL ACTIVITIES EXPENSES	0.00		
22021000 - MISCELLANEOUS EXPENSES GENERAL	22021021 - SPECIAL DAYS/CELEBRATIONS	0.00		0.00



CAPITAL EXPENDITURE BY PROJECTS

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
Purchase & Distribution of 4200 bags of Fertilizer for farmers LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130908 - Ribah/machika	420,000,000.00	524,180,352.00	86,000,000.00
Purchase of 1 Tractor for Wasagu	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130910 - Wasagu	100,000,000.00	-	-
Purchase of Agro Chemicals for farmers LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	-
Construction/Rehabilitation of Fertilizer Stores LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	-
Purchase of 2200 bags of Grains LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130908 - Ribah/machika	220,000,000.00	197,513,685.00	300,000,000.00



Purchase of 10 Water Pumps LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
Local participation in Agriculture Programme	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130906 - Kanya	9,700,002.00	-	-
Purchase Poultry Veterinary Drugs storage equipment LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130908 - Ribah/machika	10,000,000.00	-	10,000,000.00
Construction/Rehabilitation 1 Veterinary Clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130902 - Bena	10,000,000.00	-	10,000,000.00
Rehabilitation/Construction of Abattoirs LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	20,000,000.00	-	20,000,000.00
Demarcation of Grazing Reserve LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130908 - Ribah/machika	10,000,000.00	-	10,000,000.00
Rehabilitation of Poultry in LG Secretariat	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130908 - Ribah/machika	5,000,000.00	-	5,000,000.00
Construction of Earth Dams LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32130911 - Yalmo/shindi	20,000,000.00	-	20,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Construction of Amenity/ Institution planting for Trees LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	5,000,000.00	-	5,000,000.00
Establishment of Nurseries LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	5,000,000.00	-	5,000,000.00
5000 Tree Planting Campaign LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	5,000,000.00	-	5,000,000.00
Establishment of 1000 Gum Arabic Tree LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130901 - Ayu	5,000,000.00	-	5,000,000.00
Establishment of 5 Fish Ponds LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	5,000,000.00	-	5,000,000.00
Purchase of 2 Canoes in Wasagu & Ayu	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
Purchase of 1000 Finger Links	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	5,000,000.00	-	10,000,000.00



Purchase of 50 Sewing and Knitting Machines	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130908 - Ribah/machika	10,000,000.00	-	10,000,000.00
Purchase/Maintenance of 1 Waste Recycle Machine	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	-
Support To Establish 20 Small Scale Industries.	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130997 - LG Wide - Wasagu/Danko LG	20,000,000.00	-	30,000,000.00
Improvement of street lighting LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	20,000,000.00	-	20,000,000.00
Electrification projects LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	250,000,000.00
Purchase and installation of 3 Transformers	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	81,648,589.00	-	81,648,589.00
Renovation of Markets LG-wide	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130997 - LG Wide - Wasagu/Danko LG	40,000,000.00	-	40,000,000.00
Renovation of Motor Parks LG-wide	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130908 - Ribah/machika	10,000,000.00	-	10,000,000.00
Construction of 50 Market Stalls LG-wide	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	40,000,000.00
Renovation of 8 Lock-Up Shops LG-wide	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32130997 - LG Wide - Wasagu/Danko LG	40,000,000.00	40,000,000.00	50,000,000.00
Construction and Rehabilitation of Asphat Roads L-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	60,000,000.00	-	35,000,000.00



Construction and Rehabilitation of concrete Bridges LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	100,000,000.00	-	200,000,000.00
Maintenance of 2 Plants and Machineries	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	100,000,000.00	-	10,000,000.00
Construction of 5 Concrete ring Culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	50,000,000.00
Provision of laterite feeder roads LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	50,000,000.00
Construction of Public Library in Wasagu	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130910 - Wasagu	50,000,000.00	-	10,000,000.00
Rehabilitation of Primary Schools LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	40,000,000.00	50,000,000.00
Purchase of Primary School Furniture & Instructional Materials LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	60,000,000.00	-	10,000,000.00
Rehabilitation of Islamiyya Schools LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
Construction of Classrooms, Offices and Stores LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	200,000,000.00	-	200,000,000.00
Rehabilitation of 1 PHC & 4 Dispensaries LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	103,000,000.00	103,000,000.00
Purchase of 1 Ambulance in Wasagu PHC	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130910 - Wasagu	20,000,000.00	-	20,000,000.00



Purchase of Hospital Equipments LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
Purchase of Drugs storage equipment LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	40,000,000.00
Immunization Programme LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	2,000,000.00	1,300,000.00	2,000,000.00
Support to Nutrition Programme LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	2,000,000.00	1,500,000.00	10,000,000.00
Construction of 10 Pit Latrine LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
Purchase of 5 sets of Information Equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	42,999,996.00	-	5,000,000.00
Rehabilitation of 2 Town Halls LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130903 - Dan Umaru/mairairai	20,000,000.00	-	-
Construction of 1 Women Centre in Wasagu	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130910 - Wasagu	20,000,000.00	-	-
Purchase of Sport Equipment LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	200,000,000.00	-	10,000,000.00
Renovation of Stadium in Wasagu	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130910 - Wasagu	100,000,000.00	-	20,000,000.00
Youth Empowerment Programme LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	102,835,095.00	400,000,000.00
Purchase of Services Materials for NYSC/Electoral Commission/Hajj operation.	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	30,000,000.00	102,000,000.00	200,000,000.00



Provision 4 Orphanage Homes LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130904 - Danko/maga	200,000,000.00	-	10,000,000.00
Support to the Community with Flood & Disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	82,987,257.00	-	100,000,000.00
Rehabilitation of 2 Skill Acquisition Centres in Wasagu	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130910 - Wasagu	10,000,000.00	-	10,000,000.00
Purchase of Firefighting Equipments in Wasagu Fire Station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130910 - Wasagu	50,000,000.00	-	20,000,000.00
Construction Of 20 Open Dug Wells LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	10,000,000.00
Construction of 25 Boreholes LG- wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	250,000,000.00	-	200,000,000.00
Construction of 14 Hand Pumps LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	140,000,000.00	22,000,000.00	61,277,047.00
Construction of Water Reticulation (Pipe Network) LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	20,000,000.00	-	-
Construction Of concrete Culverts & Drainages LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	100,000,000.00	-	150,000,000.00
Rehabilitation of drainage LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130907 - Kyabu/kandu	89,404,644.00	8,309,523.00	50,000,000.00



Construction of 5 Refuse Collection Centre LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130908 - Ribah/machika	50,000,000.00	-	20,000,000.00
Environmental Sanitation Programme LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	50,000,000.00
Land Compensation Programme LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32130997 - LG Wide - Wasagu/Danko LG	100,000,000.00	-	-
CONST OF 5 SKILLS AQUISITION CENTRE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	-	-	-
CONST OF 1 POLICE STATION in Wasagu	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130910 - Wasagu	40,000,000.00	35,000,000.00	10,000,000.00
COMMUNITY BASED POVERTY REDUCTION PROGRAM (CSDP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
CONSTRUCTION/REHABILITATION OF 5 CEMETRIES	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	50,000,000.00
CONTRUSTION/REHAB OF 3 MOSQUES & CHURCHES	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32130997 - LG Wide - Wasagu/Danko LG	50,000,000.00	-	50,000,000.00
COMMUNITY DEVELOPMENT ASSISTANCE Programme LG-wide	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	100,000,000.00	200,000,000.00	200,000,000.00
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	10,000,000.00	-	10,000,000.00
SUPPORT TO DEVELOPMENT EXCHANGE PERTNERS	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	30,000,000.00	-	30,000,000.00
PURCHASE OF FURNITURE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130910 - Wasagu	20,000,000.00	-	20,000,000.00



PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130910 - Wasagu	300,000,000.00	135,243,190.00	300,000,000.00
REHABILITATION OF LOCAL GOVERNMENT SECRETARIAT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130910 - Wasagu	100,000,000.00	57,142,857.00	60,000,000.00
SUPPORT TO SECURITY AND LOGISTIC	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	710,000,000.00	710,000,000.00	2,416,063,944.00
SUSTAINING OF AREA DEVELOPMENT BOARD	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	-	-	-
REHAB OF 2 STAFF HOUSES	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130910 - Wasagu	20,000,000.00	-	20,000,000.00
REHAB OF GUEST HOUSE IN WASAGU	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130910 - Wasagu	10,000,000.00	-	10,000,000.00
CONST/REHABILITATION CHIEFDOM, DISTRICT HEAD AND VILLAGE HEAD HOUSES	016200100100 - ADMINISTRATION & GENERAL SERVICES	32130997 - LG Wide - Wasagu/Danko LG	300,000,000.00	50,000,000.00	100,000,000.00



TOTAL EXPENDITURE BY FUNCTION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	9,084,693,264.00	4,930,210,799.00	11,121,208,823.00
701	GENERAL PUBLIC SERVICES	3,679,686,641.00	2,111,397,698.00	5,837,672,860.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,499,572,884.00	431,062,795.00	1,400,160,950.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	142,116,694.00	136,486,694.00	1,090,044,061.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,357,456,190.00	294,576,101.00	310,116,889.00
7013	GENERAL SERVICES	2,180,113,757.00	1,680,334,903.00	4,437,511,910.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	47,273,635.00	45,273,635.00	337,907,341.00
70133	OTHER GENERAL SERVICES	2,132,840,122.00	1,635,061,268.00	4,099,604,569.00
703	PUBLIC ORDER AND SAFETY	90,000,000.00	35,000,000.00	30,000,000.00
7031	POLICE SERVICES	40,000,000.00	35,000,000.00	10,000,000.00
70311	POLICE SERVICES	40,000,000.00	35,000,000.00	10,000,000.00
7032	FIRE PROTECTION SERVICES	50,000,000.00	-	20,000,000.00
70321	FIRE PROTECTION SERVICES	50,000,000.00	-	20,000,000.00
704	ECONOMIC AFFAIRS	1,830,407,054.00	951,952,500.00	1,844,555,930.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	140,000,000.00	40,000,000.00	180,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	140,000,000.00	40,000,000.00	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,121,258,465.00	897,752,500.00	821,407,341.00
70421	AGRICULTURE	1,101,258,465.00	897,752,500.00	796,407,341.00
70423	FISHING AND HUNTING	20,000,000.00	-	25,000,000.00
7043	FUEL AND ENERGY	131,648,589.00	-	331,648,589.00
70435	ELECTRICITY	131,648,589.00	-	331,648,589.00
7045	TRANSPORT	437,500,000.00	14,200,000.00	511,500,000.00
70451	ROAD TRANSPORT	437,500,000.00	14,200,000.00	511,500,000.00
705	ENVIRONMENTAL PROTECTION	219,404,644.00	8,309,523.00	150,000,000.00
7051	WASTE MANAGEMENT	100,000,000.00	-	70,000,000.00
70511	WASTE MANAGEMENT	100,000,000.00	-	70,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	89,404,644.00	8,309,523.00	50,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	89,404,644.00	8,309,523.00	50,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
7056	ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	619,910,643.00	161,910,643.00	618,184,388.00
7062	COMMUNITY DEVELOPMENT	139,910,643.00	139,910,643.00	326,907,341.00
70621	COMMUNITY DEVELOPMENT	139,910,643.00	139,910,643.00	326,907,341.00
7063	WATER SUPPLY	460,000,000.00	22,000,000.00	271,277,047.00
70631	WATER SUPPLY	460,000,000.00	22,000,000.00	271,277,047.00
7064	STREET LIGHTING	20,000,000.00	-	20,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	20,000,000.00
707	HEALTH	505,258,152.00	487,058,152.00	567,258,152.00
7072	OUTPATIENT SERVICES	10,000,000.00	-	40,000,000.00
70724	PARAMEDICAL SERVICES	10,000,000.00	-	40,000,000.00
7074	PUBLIC HEALTH SERVICES	94,000,000.00	105,800,000.00	155,000,000.00
70741	PUBLIC HEALTH SERVICES	94,000,000.00	105,800,000.00	155,000,000.00
7076	HEALTH N.E.C.	401,258,152.00	381,258,152.00	372,258,152.00
70761	HEALTH N.E.C.	401,258,152.00	381,258,152.00	372,258,152.00
708	RECREATION, CULTURE AND RELIGION	528,979,312.00	176,522,722.00	520,780,893.00
7081	RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	30,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	30,000,000.00
7082	CULTURAL SERVICES	178,979,312.00	176,522,722.00	440,780,893.00
70821	CULTURAL SERVICES	178,979,312.00	176,522,722.00	440,780,893.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	50,000,000.00	-	50,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	50,000,000.00	-	50,000,000.00
709	EDUCATION	977,947,790.00	687,947,790.00	1,257,776,827.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	398,613,110.00	158,613,110.00	388,613,110.00
70912	PRIMARY EDUCATION	398,613,110.00	158,613,110.00	388,613,110.00
7098	EDUCATION N.E.C.	579,334,680.00	529,334,680.00	869,163,717.00
70981	EDUCATION N.E.C	579,334,680.00	529,334,680.00	869,163,717.00
710	SOCIAL PROTECTION	633,099,028.00	310,111,771.00	294,979,773.00
7102	OLD AGE	310,111,771.00	310,111,771.00	184,979,773.00
71021	OLD AGE	310,111,771.00	310,111,771.00	184,979,773.00
7104	FAMILY AND CHILDREN	200,000,000.00	-	10,000,000.00
71041	FAMILY AND CHILDREN	200,000,000.00	-	10,000,000.00
7109	SOCIAL PROTECTION N.E.C.	122,987,257.00	-	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	122,987,257.00	-	100,000,000.00



PERSONNEL EXPENDITURE BY FUNCTION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Personnel Expenditure	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00
701	GENERAL PUBLIC SERVICES	402,601,059.00	402,601,059.00	1,641,162,132.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	152,999,828.00	152,999,828.00	1,100,927,195.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	106,054,730.00	106,054,730.00	1,053,982,097.00
70112	FINANCIAL AND FISCAL AFFAIRS	46,945,098.00	46,945,098.00	46,945,098.00
7013	GENERAL SERVICES	249,601,231.00	249,601,231.00	540,234,937.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	36,273,635.00	36,273,635.00	326,907,341.00
70133	OTHER GENERAL SERVICES	213,327,596.00	213,327,596.00	213,327,596.00
704	ECONOMIC AFFAIRS	168,058,463.00	168,058,463.00	326,907,341.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	168,058,463.00	168,058,463.00	326,907,341.00
70421	AGRICULTURE	168,058,463.00	168,058,463.00	326,907,341.00
706	HOUSING AND COMMUNITY AMMENITIES	139,910,643.00	139,910,643.00	326,907,341.00
7062	COMMUNITY DEVELOPMENT	139,910,643.00	139,910,643.00	326,907,341.00
70621	COMMUNITY DEVELOPMENT	139,910,643.00	139,910,643.00	326,907,341.00
707	HEALTH	326,907,341.00	326,907,341.00	326,907,341.00
7076	HEALTH N.E.C.	326,907,341.00	326,907,341.00	326,907,341.00
70761	HEALTH N.E.C.	326,907,341.00	326,907,341.00	326,907,341.00
708	RECREATION, CULTURE AND RELIGION	97,522,722.00	97,522,722.00	326,907,341.00
7082	CULTURAL SERVICES	97,522,722.00	97,522,722.00	326,907,341.00
70821	CULTURAL SERVICES	97,522,722.00	97,522,722.00	326,907,341.00
709	EDUCATION	118,613,110.00	118,613,110.00	118,613,110.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	118,613,110.00	118,613,110.00	118,613,110.00
70912	PRIMARY EDUCATION	118,613,110.00	118,613,110.00	118,613,110.00
710	SOCIAL PROTECTION	310,111,771.00	310,111,771.00	184,979,773.00
7102	OLD AGE	310,111,771.00	310,111,771.00	184,979,773.00
71021	OLD AGE	310,111,771.00	310,111,771.00	184,979,773.00



OVERHEAD EXPENDITURE BY FUNCTION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>2,135,227,667.00</i>	<i>1,036,460,988.00</i>	<i>1,398,834,864.00</i>
701	GENERAL PUBLIC SERVICES	1,424,085,586.00	351,575,497.00	355,446,784.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,346,573,056.00	278,062,967.00	299,233,755.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	36,061,964.00	30,431,964.00	36,061,964.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,310,511,092.00	247,631,003.00	263,171,791.00
7013	GENERAL SERVICES	77,512,530.00	73,512,530.00	56,213,029.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	9,000,000.00	11,000,000.00
70133	OTHER GENERAL SERVICES	66,512,530.00	64,512,530.00	45,213,029.00
704	ECONOMIC AFFAIRS	26,000,000.00	22,200,000.00	25,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	8,500,000.00	8,000,000.00	8,500,000.00
70421	AGRICULTURE	8,500,000.00	8,000,000.00	8,500,000.00
7045	TRANSPORT	17,500,000.00	14,200,000.00	16,500,000.00
70451	ROAD TRANSPORT	17,500,000.00	14,200,000.00	16,500,000.00
707	HEALTH	74,350,811.00	54,350,811.00	45,350,811.00
7076	HEALTH N.E.C.	74,350,811.00	54,350,811.00	45,350,811.00
70761	HEALTH N.E.C.	74,350,811.00	54,350,811.00	45,350,811.00
708	RECREATION, CULTURE AND RELIGION	81,456,590.00	79,000,000.00	113,873,552.00
7082	CULTURAL SERVICES	81,456,590.00	79,000,000.00	113,873,552.00
70821	CULTURAL SERVICES	81,456,590.00	79,000,000.00	113,873,552.00
709	EDUCATION	529,334,680.00	529,334,680.00	859,163,717.00
7098	EDUCATION N.E.C.	529,334,680.00	529,334,680.00	859,163,717.00
70981	EDUCATION N.E.C	529,334,680.00	529,334,680.00	859,163,717.00



CAPITAL EXPENDITURE BY FUNCTION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Capital Expenditure	5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
701	GENERAL PUBLIC SERVICES	1,852,999,996.00	1,357,221,142.00	3,841,063,944.00
7013	GENERAL SERVICES	1,852,999,996.00	1,357,221,142.00	3,841,063,944.00
70133	OTHER GENERAL SERVICES	1,852,999,996.00	1,357,221,142.00	3,841,063,944.00
703	PUBLIC ORDER AND SAFETY	90,000,000.00	35,000,000.00	30,000,000.00
7031	POLICE SERVICES	40,000,000.00	35,000,000.00	10,000,000.00
70311	POLICE SERVICES	40,000,000.00	35,000,000.00	10,000,000.00
7032	FIRE PROTECTION SERVICES	50,000,000.00	-	20,000,000.00
70321	FIRE PROTECTION SERVICES	50,000,000.00	-	20,000,000.00
704	ECONOMIC AFFAIRS	1,636,348,591.00	761,694,037.00	1,492,648,589.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	140,000,000.00	40,000,000.00	180,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	140,000,000.00	40,000,000.00	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	944,700,002.00	721,694,037.00	486,000,000.00
70421	AGRICULTURE	924,700,002.00	721,694,037.00	461,000,000.00
70423	FISHING AND HUNTING	20,000,000.00	-	25,000,000.00
7043	FUEL AND ENERGY	131,648,589.00	-	331,648,589.00
70435	ELECTRICITY	131,648,589.00	-	331,648,589.00
7045	TRANSPORT	420,000,000.00	-	495,000,000.00
70451	ROAD TRANSPORT	420,000,000.00	-	495,000,000.00
705	ENVIRONMENTAL PROTECTION	219,404,644.00	8,309,523.00	150,000,000.00
7051	WASTE MANAGEMENT	100,000,000.00	-	70,000,000.00
70511	WASTE MANAGEMENT	100,000,000.00	-	70,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	89,404,644.00	8,309,523.00	50,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	89,404,644.00	8,309,523.00	50,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
706	HOUSING AND COMMUNITY AMMENITIES	480,000,000.00	22,000,000.00	291,277,047.00
7063	WATER SUPPLY	460,000,000.00	22,000,000.00	271,277,047.00
70631	WATER SUPPLY	460,000,000.00	22,000,000.00	271,277,047.00
7064	STREET LIGHTING	20,000,000.00	-	20,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	20,000,000.00
707	HEALTH	104,000,000.00	105,800,000.00	195,000,000.00
7072	OUTPATIENT SERVICES	10,000,000.00	-	40,000,000.00
70724	PARAMEDICAL SERVICES	10,000,000.00	-	40,000,000.00
7074	PUBLIC HEALTH SERVICES	94,000,000.00	105,800,000.00	155,000,000.00
70741	PUBLIC HEALTH SERVICES	94,000,000.00	105,800,000.00	155,000,000.00
708	RECREATION, CULTURE AND RELIGION	350,000,000.00	-	80,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	30,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	30,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	50,000,000.00	-	50,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	50,000,000.00	-	50,000,000.00
709	EDUCATION	330,000,000.00	40,000,000.00	280,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	280,000,000.00	40,000,000.00	270,000,000.00
70912	PRIMARY EDUCATION	280,000,000.00	40,000,000.00	270,000,000.00
7098	EDUCATION N.E.C.	50,000,000.00	-	10,000,000.00
70981	EDUCATION N.E.C.	50,000,000.00	-	10,000,000.00
710	SOCIAL PROTECTION	322,987,257.00	-	110,000,000.00
7104	FAMILY AND CHILDREN	200,000,000.00	-	10,000,000.00
71041	FAMILY AND CHILDREN	200,000,000.00	-	10,000,000.00
7109	SOCIAL PROTECTION N.E.C.	122,987,257.00	-	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	122,987,257.00	-	100,000,000.00



TOTAL EXPENDITURE BY LOCATION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	9,084,693,264.00	4,930,210,799.00	11,121,208,823.00
3213	Zone 3 - Kebbi South	9,084,693,264.00	4,930,210,799.00	11,121,208,823.00
321309	Wasagu/Danko	9,084,693,264.00	4,930,210,799.00	11,121,208,823.00
32130901	Ayu	5,000,000.00	-	5,000,000.00
32130902	Bena	10,000,000.00	-	10,000,000.00
32130903	Dan Umaru/mairairai	20,000,000.00	-	-
32130904	Danko/maga	200,000,000.00	-	10,000,000.00
32130906	Kanya	9,700,002.00	-	-
32130907	Kyabu/kandu	89,404,644.00	8,309,523.00	50,000,000.00
32130908	Ribah/machika	735,000,000.00	721,694,037.00	451,000,000.00
32130910	Wasagu	840,000,000.00	227,386,047.00	500,000,000.00
32130911	Yalmo/shindi	20,000,000.00	-	20,000,000.00
32130997	LG Wide - Wasagu/Danko LG	7,155,588,618.00	3,972,821,192.00	10,075,208,823.00



PERSONNEL EXPENDITURE BY LOCATION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00
3213	Zone 3 - Kebbi South	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00
321309	Wasagu/Danko	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00
32130997	LG Wide - Wasagu/Danko LG	1,563,725,109.00	1,563,725,109.00	3,252,384,379.00



OVERHEAD EXPENDITURE BY LOCATION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	2,135,227,667.00	1,036,460,988.00	1,398,834,864.00
3213	Zone 3 - Kebbi South	2,135,227,667.00	1,036,460,988.00	1,398,834,864.00
321309	Wasagu/Danko	2,135,227,667.00	1,036,460,988.00	1,398,834,864.00
32130997	LG Wide - Wasagu/Danko LG	2,135,227,667.00	1,036,460,988.00	1,398,834,864.00



CAPITAL EXPENDITURE BY LOCATION

321309 - Wasagu/Danko Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
3213	Zone 3 - Kebbi South	5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
321309	Wasagu/Danko	5,385,740,488.00	2,330,024,702.00	6,469,989,580.00
32130901	Ayu	5,000,000.00	-	5,000,000.00
32130902	Bena	10,000,000.00	-	10,000,000.00
32130903	Dan Umaru/mairairai	20,000,000.00	-	-
32130904	Danko/maga	200,000,000.00	-	10,000,000.00
32130906	Kanya	9,700,002.00	-	-
32130907	Kyabu/kandu	89,404,644.00	8,309,523.00	50,000,000.00
32130908	Ribah/machika	735,000,000.00	721,694,037.00	451,000,000.00
32130910	Wasagu	840,000,000.00	227,386,047.00	500,000,000.00
32130911	Yalmo/shindi	20,000,000.00	-	20,000,000.00
32130997	LG Wide - Wasagu/Danko LG	3,456,635,842.00	1,372,635,095.00	5,423,989,580.00

