



Kasafin
Kudin
Jama'ar
Kebbi

2025

Me Kasafin Kudin Jama'a ke Nufi?

Kasafin Kudi na Jama'a yana wakiltar saukakken bayani da kiyasin Kasafin kudi na gwamnati, wanda aka shirya musamman don tabbatar da samun fahimta ga kowane dan kasa, ba tare da la'akari da matsayin iliminsa ko wata masaniya game da sha'anin kudi ba. Wannan tsari yana ba 'yan'kasa da wasu, da ba su kwarewa ko fasahar game da kasafin kudi fahimtar yadda ake kassafa kudin jama'a da kuma aiwatarwa.

Bayan kudurin isar da sako ga jama'a da yada abubuwan da kasafin kudin jama'a ya kunsu, kasafin na da manufar wayar da kan jama'a game da bukatsu da kudurocin cigaba na gwamnati ta hanayar haɓaka ilimisu da haskaka bayanai da kasafin kudi yake dake da su. Haka, yana saukaƙe sadarwa ta kai tsaye ga jama'a kan tsare-tsaren gwamnati da wasu abubuwa masu fifiko da gwamnati ta sa gaba don jama'a.

Hasashen Kasafin Kudi game da Tattalin Arziki

Kasafin kudin 2025 ya dogara ne kan muhimman abubuwa da aka yi hasashe kan tattalin arziki, hadi da ma'aunin farashin mai, na Dala 80 kan kowace Ganga. Tattalin Arzikin Kasa Na cikin gida (GDP), ana tsammanin ya daga daga 3.3% 2024 zuwa 3.5% a 2025. Wannan yana nuni ga cigaban tattalin arziki. Har ila yau, ana hasashen cewa haƙo danyen man-fetur zai karu daga 1.42Mbps a 2024 zuwa 2.06 Mbps a 2025. Yin haka zai iya daidaita tattalin arzikin kasar nan da karfafa daraja Naira a kan Dala. Ana sa ran hauhawar farashin kayayyiki zai ragu kafan, daga kashi 33.2% a watan Disambar 2024 zuwa kashi 30% a karshen shekarar 2025. A halin da ake ciki, ana hasashen farashin canjin zai kai Naira 1,600 kan kowace Dala, akan tasirin yanayin gida dana Duniya.

Manyan Sassa a Rabon Kasafin Kudɪ su ne

Kasafin kudɪ na 2025 ya kai Naira Biliyan 580.3, ya nuna karin kashi 91.0% kan Biliyan 250.13 na shekarar 2024. Wannan ya nuna kudurin gwamnati na ci gaba da biyan muhimman bukatun jiha



₦53.56 billion (9.2%)

An Kebewa ma'aikatar kula da lafiya, daga Ciki Naira Biliyan 21.1 don inganta harakokin kula da lafiya matakin Farko



₦56.59 billion (9.6%)

Bangaren Ilimi Don inganta koyo da koyarwa a makarantu, an kebe Naira Biliyan 40.3 ga ma'aikatar Ilimi ta'asali

Kamar dai a shekarar 2024, Kasafin Kudɪn 2025 ya ba da fifiko ga manyan ayyuka fiye da kashe kudɪ a ayyukan yau da kullum, tare da tabbatar da cewa, an rarraba albarkatun yadda ya dace da kuma amfani da su wajen gina ginshikin cigaba mai dorewa.

Mine ne Kasafin Kudɪ?

Kasafin Kudɪ yana dauke da bayanai na tsare-tsaren kudɪ na gwamnati a cikin shekara. Kasafin Kudɪ na bayanin hasashen kudaden shiga da gwamnati za ta samu daga wasu kafofi da suka hada da kudɪn shiga da ake samu na cikin gida, (IGR) da kudɪn shiga na sadaukarwa, kudɪn shiga daga hannuwan jari, da na basussuka da tallafi da kudɪ daga Gwamnatin Tarayya. Bayan haka, Kasafin kudɪ na hakikance tsarin da ake bi wajen kashe kudɪ, wanda ya hada da kudaden albashi da na gudanar da ma'aikatu da manyan ayyuka da biyan bashin.

AbubMatakan Kasafin Kudfi

Ana shirya Kasafin kudi bisa wasu ingantattun matakai da tsarin aiwatarwa don amfani da shi kan manufofi da ka'idojin da suka samar da shi, bayan gwamnati ta sa masa hannu. Matakan sun hada da:

1. Shirya Kasafin Kudfi

Shirya Kasafin kudi kan fara da daga Ma'aikatar kula da Kasafin Kudfi da Tsare-Tsaren Tattalin Arziki. Za ta aike wa ma'aikatu da sassan gwamnati takardar bayani, na su aiko da tsarin ayyukansu na shekara da kiyasin kudaden da za su kashe kan amintattun ka'idoji. Wannan zai ba kowace ma'akata damar shirya abubuwan da za ta yi, ta la'akari da muhimman abubuwan da gwamnati ta ba fifiko, da irin albarkatun da ta ke da.

Idan suka mika tsarin ayyukansu, ma'aikatar Kasafin kudi za ta yi bita, ta shirya kundi na wuccin-gadi a wuri daya ta la'akari da bukату na tatalin arziki da kudin da ake tsammanin samu, wannan kan dauki lokaci, ya danganta da irin hadin kai da ma'aikatu suka bayar.

2. Bitar Kasafi da Amincewa da shi

Idan gwamnati ta kammala nazarin Kasafin wuccin-gadi, sai ta gabatarwa Majalisar Dokoki domin bita da amincewa. A wannan mataki mambobin majalisa za su yi amfani da kwarewarsu, su yi nazarin domin su tabbatar ya zo daidai da bukату da manufofin gwamnati. Za su tattauna, su yi muhawarori kan kiyasin da ma'aikatu suka gabatar, za su yi gyara a inda ya dace domin biyan bukатуn jama'a. Idan suka gama nazarai sai su aminta da shi.

Da zarar sun aminta, sai mai daraja gwamna ya sa hannu ga dokar Kasafin kudin, domin fara aiwatar da Kasafin Kudfi shekara

3. Aiwatar da Kasafin Kudfi

Da zarar gwamna ya sa hannu ga Kasafin Kudfi, sai gwamnati ta fara aiki da shi domin gudanar da ayyukan da aka tsara yi. Za a kula da yawan kiyasi na kasafin da aka yi a kowane bangare. Su ma ma'aikatu da sassan gwamnati za su ci gaba da yin ayyuka da kasafi da aka amince masu. A koyaushe za su kula da abubuwan da gwamnati ke ba fifiko. Idan wasu abubuwa na ba zata suka tuzgo, gwamnati za ta dauki matakan da suka dace domin daidaitawa. Za a tabbatar da gaskiya da rikon amana a bayyane, kamar yadda ya dace wajen kashe kudin jama'a.

4. SAIDO DA NAZARIN KASAFIN KUDI

Don tabbatar da amfani da dukiyar jama'a kamar yadda ya dace, gwamnati za ta rinka sa ido da kulawa kan yadda ake aiwatar da Kasafin kudi a tsawon shekara. Za a bukaci rahoto daga ma'aikatu da sassan gwamnati a kowane lokaci, domin kiyaye gaskiya wajen kashe kudaden jama'a. Har ila yau, za a yi nazari domin tabbatar da ana aiwatar da ayyukan bisa ka'ida kamar yadda aka tsara. Idan da bukata, za a iya yin bita domin aiwatar da bukату masu muhimmanci.



Tara Kudaden Shiga

Hasashen kudaden shiga na shekarar 2025 sun dogara ne a kan abubuwa masu alaka da tattalin arziki da hikimomin da ke da nufin inganta daidaiton amfani da kudi. Jihar na tsammanin samar da kudaden shiga na kason da doka ta tanadar daga Asusun Tarayya wanda shine Naira Biliyan 209.2 da IGR na Naira Biliyan 25.9. Wadannan hasashe-hasashe sun nuna kudirin gwamnati jihar Kebbi na inganta tara kudaden shiga domin aiwatar da ayyukan raya kasa

Kason Ma'aikatu da Sassan Gwamnati

Muhimman sassan da kasafin 2025 zai haɓaka su ne aikin noma da albarkatun ma'adinai, Kyautata rayuwar ma'aikata da masu ritaya, inganta ayyuka masu muhimmanci da inganta mata da matasa. Kasafin kudin zai inganta shugabanci nagari da gyare-gyaren hukumomi da tabbatar daidaito a bangarori daban-daban.

Kasafin kudin zai inganta samar da isasshen abinci. Bayan samar taki kyauta ga manoma, gwamnati ta raba abinci kyauta ga jama'a.

Kasafin kudin ya kunshi inganta rayuwar mutane dubu 65,000, inda za a ba kowannensu Naira 100,000, a matsayin cigaba na dogaro da kai tsakanin al'aumma.

Bayanin Kalmomin Kasafin Kudi

KASAFIN KUDI - Tsarin kudi na gwamnati na shekara wanda gwamnati ta shirya tare da gabatar da hanyoyin samar da kudaden da ake tsammani (kudaden shiga da rance, ko kudi-hannu) da ayyukan da za a aiwatar.

KUDADEN SHIGA - Adadin kudaden da gwamnati za ta samu a cikin gida da waje, don ayyukanta.

KUDADEN HARAJI - kudaden shiga na tilas daga wasu kafofi, da ba za a mayar ba, da gudunmawar da ba ta da alaka da musanyar kudi da gwamnati ta tara daga haraji.

KUDIN SHIGA DA BA HARAJI BA - kudin shiga da gwamnati ke samu daga wasu wurare da ba na ba (misali kudin shiga daga hannuwan jari da jari, jarin kudi, biyan lamuni ga gwamanati da kudin tara na laifi da sauransu).

KUDADEN TALLAFI - Tallafin Kudi daga abokan hulfa.

KASAWAR KASAFIN KUDI - Yanayi ne inda kudin shiga suka kasa ayyukan da gwamnati ke son aiwatarwa

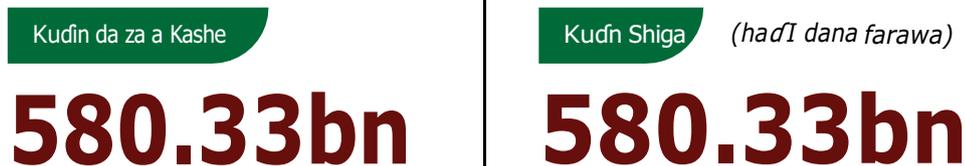
GDP - Ma'aunin Tattalin Arziki na Cikin Kasa.

TSADAR RAYUWA - Tsadar rayuwa, halin da daraja da farashin kayayyaki ke tashi, da hauhawa.

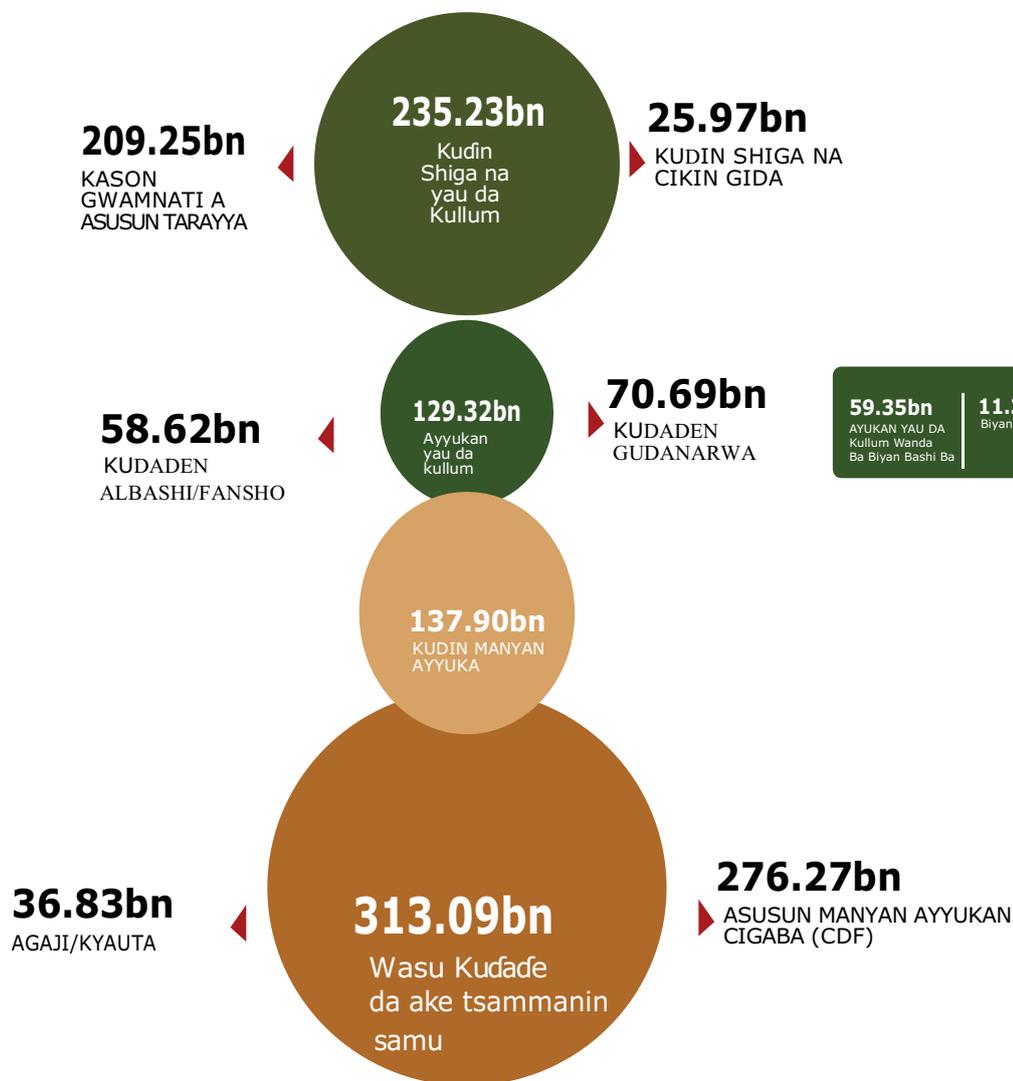
KASHE KUDI - Kudin da gwamnati ke kashewa na ayyuka da saka hannun jari da biyashen-biyashe.

Kasafin Kudɓin 2025 da gwamnati ta sa wa Hannu a Takaice

A kudɓin Naira



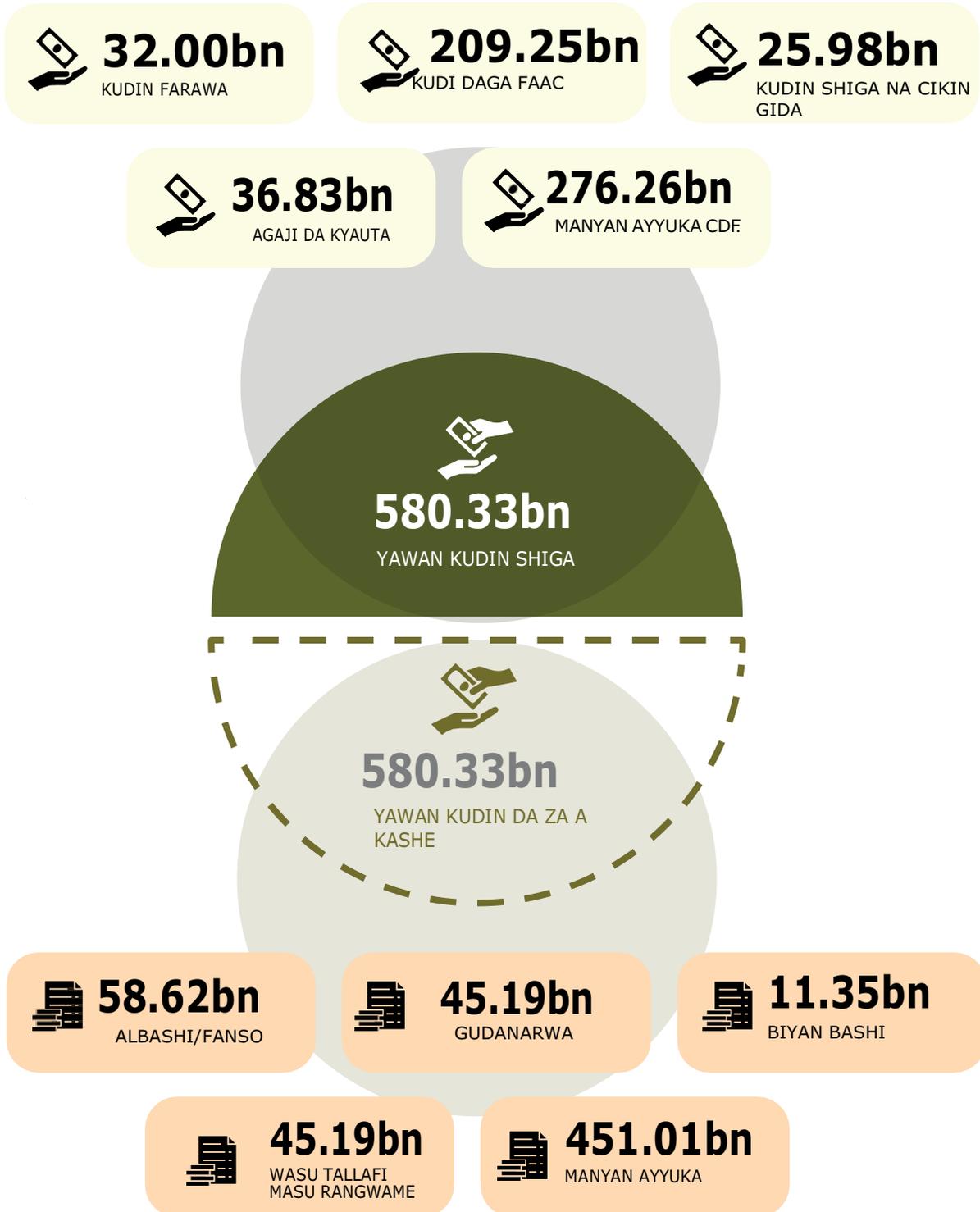
KUDIN FARAWA **32.00bn**



451.01bn
KUDIN MANYAN AYYUKA

Tsarin Kasafin Kudi

Kudin Naira



Jimillar Kudɓin Shiga

Kudin Naira

Jimillar Kudɓin Shiga

548.33bn

Sassa

Tattalin Arziki	483.80bn
Kyautata Zamantakewa	64.43bn
Doka da Shari'a	66.97m
Gudanarwa	26.30m

Kasafin Kudɓin Jama'ar Kebbi

Sashen Gudanarwa



254.11bn

MA'AIKATAR KUDI



81.29bn

MA'AIKATAR
AIKIN GONA



70.06bn

MA'AIKATAR KASAFI DA
TSARE-TSARE



45.36bn

MA'AIKATAR AYYUKA



29.64bn

MA'AIKATAR
KULA DA
MUHALLI

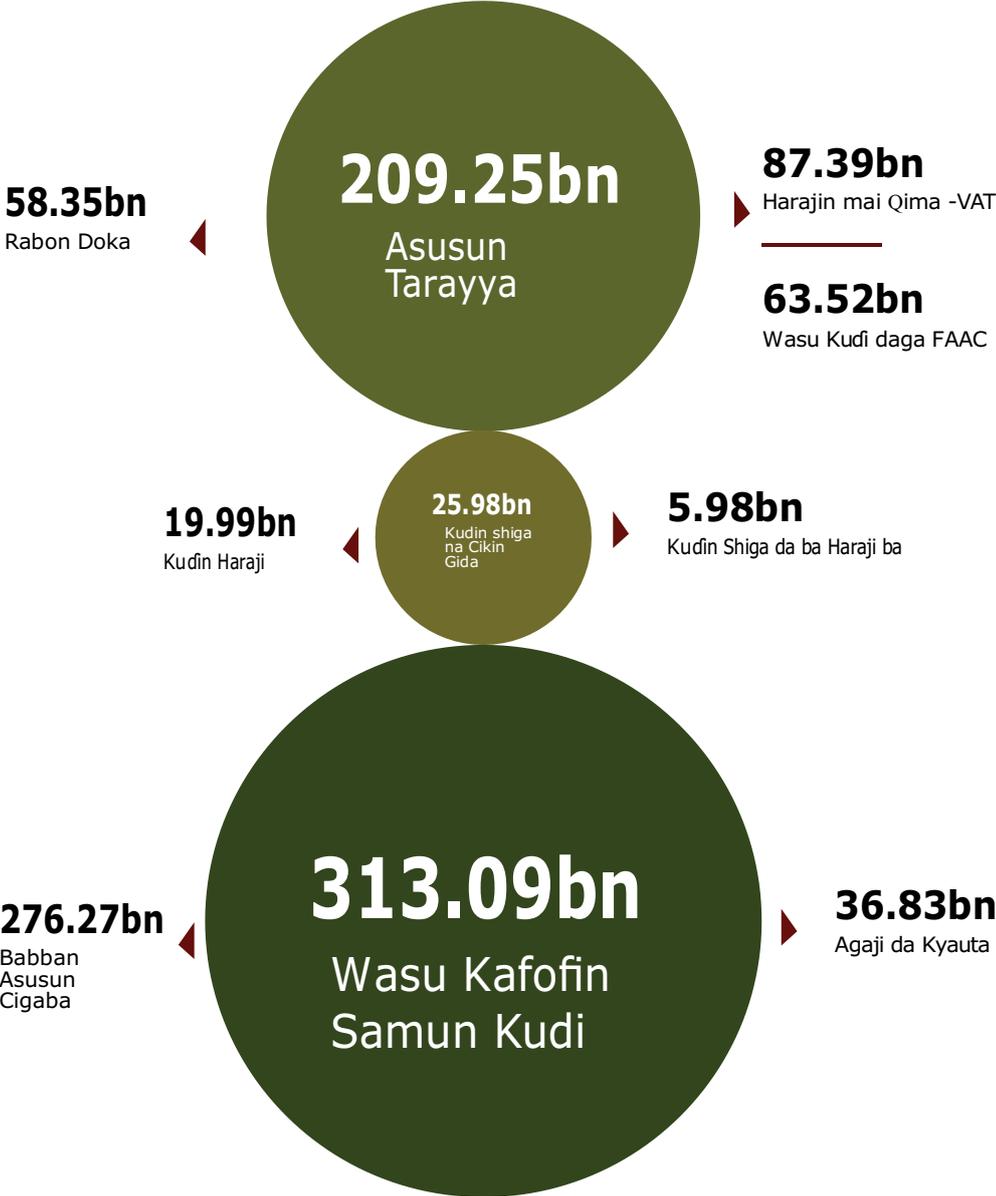
Kudin Shiga

Kudin Naira

Jimillar Kudin Shiga

548.33bn

 **32.00bn**
Kudin Farawa



Kudin Shiga

Kudin Naira

Jimillar Kudin Shiga

548.33bn

Manyan Ma'akatun Samar Kudin Shiga- 5



15.94bn

MA'AIKATAR KUDI



5.01bn

MA'AIKATAR CI GABAN
MA'ADINAI DA
ALBARKATUN QASA



1.30bn

MA'AIKATAR TSARE- TSARE
DA CIGABAN BIRANE



1.04bn

MA'AIKATAR
LAFIYA



1.02bn

MA'AIKATAR
MUHALLI

Kudin Kyauta da Asusun Cigaba

Kudin Naira

Jimillar Kudin Kyauta da CDF

313.09bn



25.60bn

Sayarwa

Tallafi na Cikin Gida da Bashi

21.08bn

Kyauta
ta Gida

57.03bn

Rance na
Gida

Bashi da Kyautar Waje

7.42bn

Agaji daga
Waje

8.33bn

Kyuata daga
Waje

193.64bn

Bashin Waje

Jimillar Kudin da za a Kashe a Sassan Gudanarwa

Kudin Naira

Jimillar Kudin da za Kashe

580.33bn

Sassa

Tattalin Arziki	305.21bn
Kyautata Rayuwa	154.24bn
Sashen Mulki	96.25bn
Doka da Shara'a	24.63bn

Kudin Aiki a Sashen Tsare-Tsare

Aikin Gona	103.07bn
Harakokin Gudanarwa na Gwamnati Bakidayay	96.25bn
Wasu Ayyuka	81.77bn
Ayyuka da Sufuri	59.71bn
Ilimi	56.59bn
Kiwon Lafiya	53.56bn
Ma'aikatar Kudɓ	39.59bn
Kula da Muhalli	29.43bn
Doka da Shari'a	24.63bn
Kasafin da Tsare-Tsaren Tattalin Arziki	23.68bn
Mata, Matasa da Wasanni	8.72bn
Kasuwanci da Masana'antu	3.31bn

Kason Manyan Ma'akatun 5 - MDAs



103.07bn

Ma'aikatar Gona



59.71bn

Ma'aikatar Ayyuka da Sufuri



53.56bn

Ma'aikatar Kiwon Lafiya



47.99bn

Ofishin Sakataren Gwamnati



40.29bn

Ma'aikatar Ilimi na asali da Sakandare

Yawan Kudin da za'a kashe

580.33bn

451.01bn

Manyan Ayyuka

45.19bn
Kudin Gudanar da Ma'aikatu

70.69bn
Ayyukan Yau da Kullum

11.35bn
Biyar Bashi

45.19bn
Kyauta da Rance

42.76bn
Albashi

58.62bn

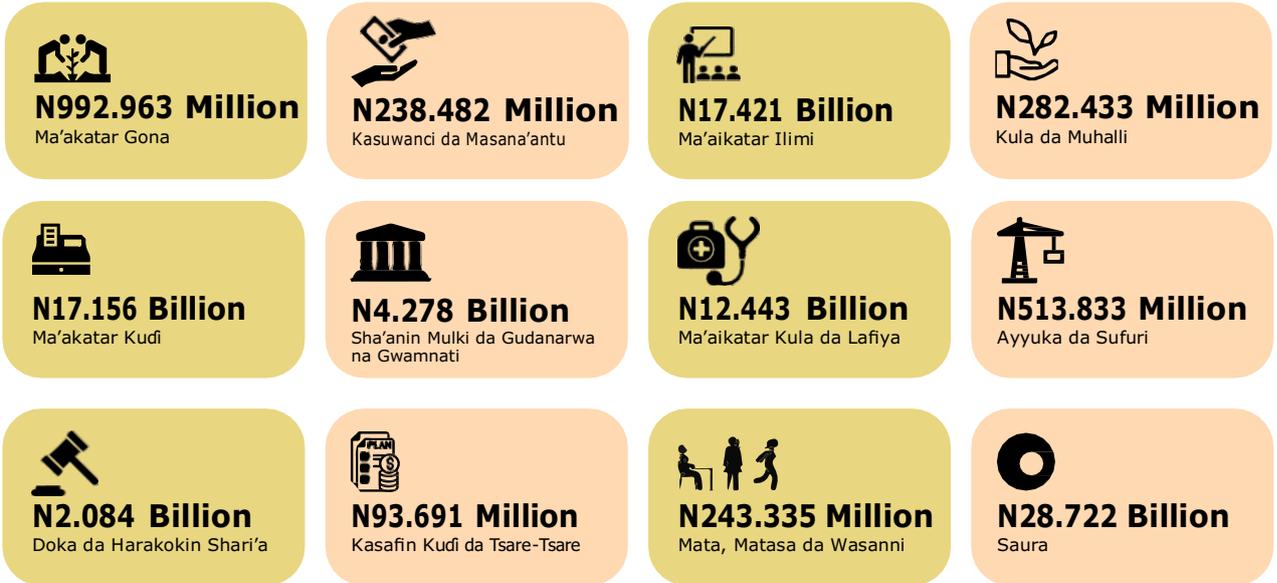
15.63bn
Kudin Ritaya/fansho

233.14m
Kudaden Alawus

Kudin da za a Kashe

Kudin Naira

Albashin Sassan Ma'aikatu



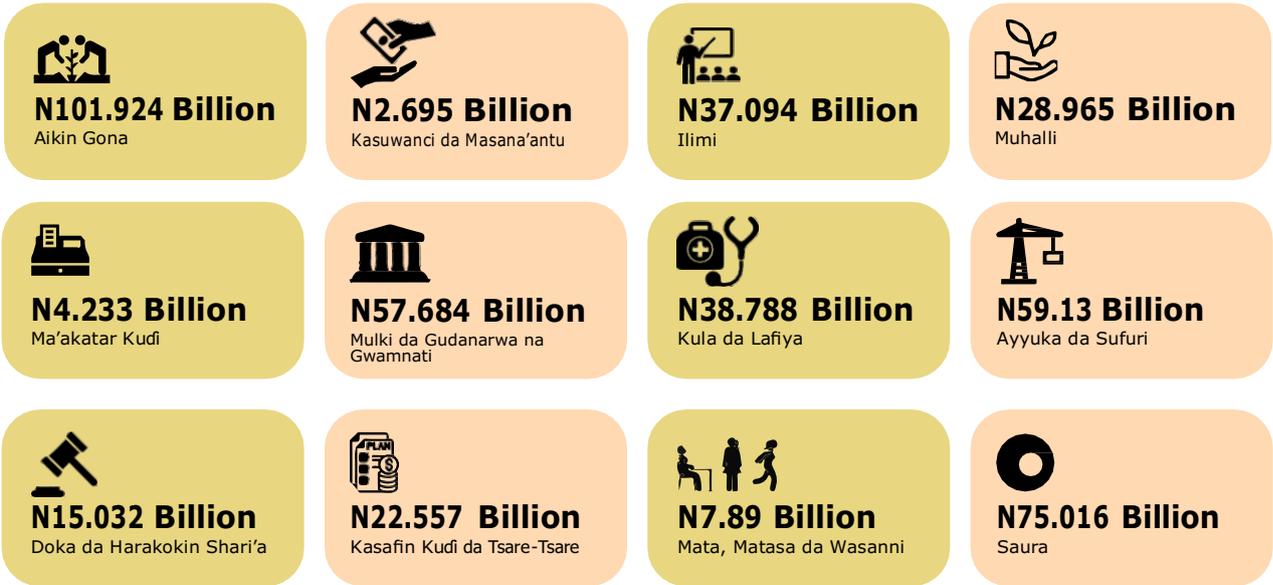
Ayyukkan Yau da Kullum a Sassa



Kudin da za a Kashe

Kudin Naira

Manyan Ayyuka a Sassan Ma'aikatu



Yawan Kudin da za a kashe Sassan Ma'aikatu



Wadanne Ma'aikatu za su Kashe Kudɓi kuma akan wane Aiki?

Akan Naira

Ma'aikatar Gona	103,071,423,494.09
Ma'aikatar Ayyuka da Sufuri	59,707,833,433.24
Ma'aikatar Kula da Lafiya	53,564,687,449.94
Ofishin Sakataren Gwamnatin Jiha	47,989,465,127.15
Ma'akatar ilimin na asali da Sakandare	40,292,466,800.42
Ma'akatar Kudɓi	39,598,017,653.97
Ma'aikatar Kula da Muhalli	29,434,882,710.07
Kasafin Kudɓi da Tsara Tattalin Arziki	23,676,926,100.35
Ma'aikatar Filaye da Gidaje	23,176,812,614.30
Ma'aikatar Shari'a	18,108,940,991.70
Ma'aikatar Ilimi mai Zurfi	16,302,785,587.92
Ofishin Gwamna	15,382,050,943.23
Ma'aikatar Dabbobi da kiwo	13,767,794,664.54
Ma'aikatar Tsara Garuruwa da Birane	11,319,584,987.34
Majalisar Dokoki ta Jiha	10,116,189,991.67
Ma'aikatar Albarkatun Ruwa	9,828,097,661.41
Ma'aikatar Ayyuka na Musamman	7,724,100,000.00
Ma'aikatar Arzki ta Yanar Gizo	6,900,000,000.00
Ma'aikatar Shari'a	6,517,985,949.57
Ma'akatar Mata	5,699,477,254.40
Ma'aikatar Sufuri da Makamashi	5,527,607,991.20
Ma'aikatar Agazawa da Karfafawa	5,329,200,000.00
Ofishin Shugaban Ma'aikata	4,609,339,992.74
Ma'aikatar Kula da Harakokin Addini	3,601,260,000.00
Ma'aikatar Kasuwanci da Masana'antu	3,314,352,407.98

Ayyukan daidaiton Jinsi a Zamantakewa

Kudin Naira

Jimillar Ayyukan Daidaton Jinsi

3.65bn

Ba da Taimakon Kudɓi ga mutun Dubu Maras Galihu	1,200,000,000.00
Raba Hannuwan Jari ga Mata dubu biyu domin yin Sana'a da Ayyukan Fasahar Hannu	800,000,000.00
Samar da Ayyuka na Musamman da Shiye-shirye ga Mata da Matasa don Karfafa Tattalin Arzikinsu	600,000,000.00
Gyara Gidan Horon Fandararrun Yara Bimin Kebbi	250,000,000.00
Horo da wayar da kai Kan Nau'o'in Abinci mai Gina Jiki ga Mata da Yara Kanana	150,000,000.00
Gina Cibiyoyin Horo da Tarbiyya ga Bijirarru	125,000,000.00
Ba da horo na Musamman ga mata 50, maza 50 don Kwarewa kan Ayyukan Fasahar Hannu	112,000,000.00
Ba da agaji da Taimako ga Yara Marayu da masu Kula da su	100,000,000.00
Ba da Taimako ga Matan da aka aka ci Zarafinsu	100,000,000.00
Ba da taimakon Jari ga Kungiyoyi Cigaba na Mata a Kananan Hukumomi 21	65,000,000.00
Gyara da sa Kayyaki a Cibiyar Kula da Mata da aka yi wa Fyade ko makamancin hakan da ke Kalgo	50,000,000.00
Ba da Taimako ga Mata Masu Ciwon Yankan- Gishiri a Asibitin VVF da ke Birnin Kebbi	50,000,000.00
Gyara Gidan Kula da Marayu da ke Birnin-kebbi	30,000,000.00
Ba da Horo da Karfafawa ga yara da mata da suka fice daga makarantun Ilimi.	20,000,000.00

Yaya Kiyasin Kudɓin Shiga a Kasafin 2025 Idan Aka Kwatanta da Abin da aka Tara

Kudin Naira

na Kudɓin Shiga a 2024?

Kudin Shiga	Kasafin 2025	Kasafin farko na 2024		Kasafin Bita na 2024	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Kudɓin fara Budɓa Asusu	32,000,000,000.00	18,326,949,246.97	74.61%	18,326,949,246.97	74.61%
Kudin Shiga na Yau da Kullum	235,228,168,910.66	162,906,657,005.58	44.39%	191,333,576,372.73	22.94%
Kason Gwamnati Daga Asusun Tarayya FAAC	209,248,415,226.66	145,019,315,214.32	44.29%	172,946,234,581.47	20.99%
Kudin Shiga Na Cikin Gida	25,979,753,684.00	17,887,341,791.26	45.24%	18,387,341,791.26	41.29%
Kudaden Shiga daga wasu Wurare	313,099,300,113.14	68,900,485,504.46	354.42%	94,030,670,768.31	232.98%
AGaji Da Tallafi	36,830,179,112.59	19,380,377,902.46	90.04%	24,921,082,768.22	47.79%
Kudi Daga Asusun Cigaba (CDF)	276,269,121,000.55	49,520,107,602.00	457.89%	69,109,588,000.09	299.76%
Jimillar Kudɓin Shiga, hadi da - Kudɓin Farawa	580,327,469,023.80	250,134,091,757.01	132.01%	303,691,196,388.01	91.09%

Yaya Kiyasin Kudɓin da Za a Kashe a Kasafin 2025 Idan Aka Kwatanta da Kasafin 2024?

Ayyuka	KASAFIN KUDIN 2025	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Ayyukan Yau da Kullum	129,319,299,737.06	86,318,127,967.53	49.82%	97,575,250,865.53	32.53%
Albashi/Fansho	58,619,561,792.41	37,321,249,105.98	57.07%	40,266,449,105.98	45.58%
Ayyukan yau da Kullum:	70,699,737,944.65	48,996,878,861.55	44.29%	57,308,801,759.55	23.37%
Kudin Gudanarwa Na Yau Da Kullum	59,352,110,085.10	37,649,251,002.00	57.64%	49,861,173,900.00	19.03%
Biyar Bashi	11,347,627,859.55	11,347,627,859.55		7,447,627,859.55	52.37%
Zuwa Babban Asusun Ayyuka	137,908,869,173.60	94,915,478,285.02	45.30%	112,085,274,754.17	23.04%
Kashe Kudi A Manyan Ayyuka	451,008,169,286.74	163,815,963,789.48	175.31%	206,115,945,522.48	118.81%
Jimillar Kudɓin da za a Kashe	580,327,469,023.80	250,134,091,757.01	132.01%	303,691,196,388.01	91.09%

Kason Kowace Ma'aikata a Kasafin 2025 domin yin Ayyukan Yau da Kullum idan aka Kwatanta da Hakikanin Kudin da suka Kashe a Kasafin Kudi na Shekarar 2024.

Kudin Naira

Kudin Ayyukan Yau Kullum (Manyan Ma'aikatu)	Kasafin 2025	Kasafin Farko 2024		Kasafin Kari 2024	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Ofishin Gwamna	15,132,050,943.23	9,193,306,699.54	64.60%	10,116,156,699.54	49.58%
Majalisa	8,295,666,016.67	4,773,253,587.68	73.79%	4,793,253,587.68	73.07%
Ma'aikatar Labarai da Al'adu	688,648,040.92	508,885,826.80	35.32%	533,885,826.80	28.99%
Ma'aikatar Harakokin Gida da Tsaro	330,000,000.00	160,000,000.00	106.25%	160,000,000.00	106.25%
Ofishin Shugaban Ma'aikata	1,009,339,992.74	365,803,259.40	175.92%	703,803,259.40	43.41%
Ofishin Babban mai Binciken Kudi na Jiha	330,750,730.86	231,873,169.60	42.64%	249,973,169.60	32.31%
Hukumar Kula da Ma'aikata (CSC)	180,080,006.88	160,633,525.00	12.11%	160,633,525.00	12.11%
Hukumar Kula da Zabe ta Jaha	86,127,965.20	56,688,207.00	51.93%	56,688,207.00	51.93%
Hukumar Kanana Hukumomi	98,649,545.86	59,859,129.00	64.80%	77,859,129.00	26.70%
Ofishin Sakataren Gwamnatin Jiha	10,720,865,583.65	3,098,676,423.40	245.98%	7,698,676,423.40	39.26%
Ma'aikatar Ayyuka na Musamman	507,300,000.00	78,300,000.00	547.89%	78,300,000.00	547.89%
Ma'aikatar Kula da Harakokin Addini	697,260,000.00	140,290,000.00	397.01%	690,290,000.00	1.01%
Ma'aikatar Tsare-tsare, Fansho da Horarwa	489,599,446.21	441,802,698.80	10.82%	451,802,698.80	8.37%
Ma'aikatar Aikin Gona	1,147,633,172.89	824,605,083.90	39.17%	885,605,083.90	29.59%
Ma'aikatar Kudi	35,365,017,653.97	25,802,187,748.53	37.06%	25,402,187,748.53	39.22%
Ma'aikatar Ciniki da Masana'antu	619,338,692.98	522,841,676.80	18.46%	554,841,676.80	11.62%
Ma'aikatar Tattalin Arziki Zamani	60,000,000.00	61,400,000.00	-2.28%	61,400,000.00	-2.28%
Ma'aikatar Albarkatun Kasa da Ma'adinai	60,000,000.00	60,000,000.00	0.00%	60,000,000.00	0.00%
Ma'aikatar Ayyuka da Sufuri	577,833,433.24	438,629,231.80	31.74%	449,629,231.80	28.51%
Ma'aikatar Sufuri da Makamashi	549,025,459.20	322,640,912.00	70.17%	602,640,912.00	-8.90%
Ma'aikatar Kasafin Kudi da Tsare-Tsare Tattalen Arziki	1,119,578,903.28	928,513,274.72	20.58%	4,860,993,672.72	-76.97%
Hukumar Lissafin Kudi ta Gwamnati	50,790,000.00	45,000,000.00	12.87%	45,000,000.00	12.87%
Ma'aikatar Albarkatun Ruwa	1,692,514,037.41	1,092,137,714.80	54.97%	1,125,137,714.80	50.43%
Ma'aikatar Filaye da Gidaje	269,838,379.78	175,964,008.60	53.35%	220,964,008.60	22.12%
Ma'aikatar Raya Karkara da Al'umma	97,597,415.64	94,667,094.90	3.10%	94,667,094.90	3.10%
Ma'aikatar Kiwon Dabbobi da Kifaye	2,042,794,664.54	1,041,413,398.40	96.16%	1,072,413,398.40	90.49%
Ma'aikatar Tsare-tsare da Cigaban Birane	1,245,399,427.34	320,883,565.80	288.12%	442,683,565.80	181.33%
Bangaren Shari'a	3,237,899,283.17	2,292,452,813.36	41.24%	2,508,452,813.36	29.08%
Ma'aikatar Shari'a	6,356,940,991.70	5,775,670,952.80	10.06%	5,775,670,952.80	10.06%
Ma'aikatar Matasa da Wasanni	578,542,264.35	331,333,989.30	74.61%	331,333,989.30	74.61%
Ma'aikatar Lamuran Mata	249,477,254.40	189,230,159.00	31.84%	215,230,159.00	15.91%
Ma'aikatar Ilimin Asali da Sakandare	12,297,020,840.12	11,884,791,614.10	3.47%	12,080,791,614.10	1.79%
Ma'aikatar Manyan Makarantu	7,204,063,269.75	4,437,341,133.50	62.35%	4,487,841,133.50	60.52%
Ma'aikatar Lafiya	14,776,548,758.99	9,715,908,245.90	52.09%	9,780,908,245.90	51.08%
Ma'aikatar Muhalli	469,882,710.07	227,306,459.50	106.72%	281,698,959.50	66.80%
Ma'aikatar Jinkai/Agaji da Karfafawa Jama'a	479,200,000.00	271,200,000.00	76.70%	271,200,000.00	76.70%
Ma'aikatar Kananan Hukumomi da Masarautu	206,024,852.02	192,636,363.60	6.95%	192,636,363.60	6.95%

Kiyasin Kudin Manyan Ayyuka da za a kashe a 2025 idan aka kwatanta da 2024

Kudin Ayyukan Yau Kullum (Manyan Ma'aikatu)	Kasafin 2025	Kasafin Farko 2024		Kasafin Kari 2024	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Ofishin Gwamna	250,000,000.00	250,000,000.00	0.00%	250,000,000.00	0.00%
Majalisa	1,820,523,975.00	1,942,123,975.00	-6.26%	1,922,123,975.00	-5.29%
Ma'aikatar Labarai da Al'adu	1,492,000,000.00	551,500,000.00	170.53%	551,500,000.00	170.53%
Ma'aikatar Harakokin Cikin Gida da Tsaro	861,000,000.00	472,000,000.00	82.42%	472,000,000.00	82.42%
Ofishin Shugaban Ma'aikata	3,600,000,000.00	6,322,436,100.00	-43.06%	8,721,662,253.60	-58.72%
Oishin Babban mai B inciken Kudi na Jiha	129,075,405.13	295,075,405.13	-56.26%	295,075,405.13	-56.26%
Hukumar Kula da Ma'aikata (CSC)	115,000,000.00	200,000,000.00	-42.50%	200,000,000.00	-42.50%
Hukumar Kula da Zabe ta Jaha		-		-	
Hukumar Kanana Hukumomi		-		-	
Ofishin Sakataren Gwamnatin Jaha	37,268,599,543.50	18,400,000,000.00	102.55%	35,900,000,000.00	3.81%
Ma'aikatar Ayyuka na Musamman	7,216,800,000.00	5,074,800,000.00	42.21%	7,574,800,000.00	-4.73%
Ma'aikatar Kula da Harakokin Addini	2,904,000,000.00	2,559,000,000.00	13.48%	1,559,000,000.00	86.27%
Ma'aikatar Tsare-tsare, Fansho da Horarwa	2,027,000,000.00	733,823,308.00	176.22%	733,823,308.00	176.22%
Ma'aikatar Aikin Gona	101,923,790,321.20	12,225,262,000.00	733.71%	21,025,262,000.00	384.77%
Ma'aikatar Kudi	4,233,000,000.00	2,561,634,276.00	65.25%	2,961,634,276.00	42.93%
Ma'aikatar Ciniki da Masana'antu	2,695,013,715.00	1,028,177,759.00	162.12%	2,428,177,759.00	10.99%
M. Tattalin ta Sadarwar Zamani	6,840,000,000.00	980,000,000.00	597.96%	980,000,000.00	597.96%
Ma'aikatar Albarkatun Kasa da Ma'adinai	2,353,000,000.00	710,000,000.00	231.41%	710,000,000.00	231.41%
Ma'aikatar Ayyuka da Sufuri	59,130,000,000.00	29,485,000,000.00	100.54%	29,485,000,000.00	100.54%
Ma'aikatar Sufuri da Sabuntawa	4,978,582,532.00	791,485,918.70	529.02%	1,791,485,918.70	177.90%
Ma'aikatar Kasafin Kudi da Tsare-Tsare	22,557,347,197.07	9,016,813,433.15	150.17%	12,098,820,933.15	86.44%
Hukumar Lissafin Kudi ta Gwamnati		-		-	
Ma'aikatar Albarkatun Ruwa	8,135,583,624.00	6,619,000,000.00	22.91%	7,619,000,000.00	6.78%
Ma'aikatar Filaye da Gidaje	22,906,974,234.52	4,790,594,000.00	378.17%	4,790,594,000.00	378.17%
Ma'aikatar Raya Karkara da Al'umma	2,764,700,000.00	2,580,000,000.00	7.16%	2,242,000,000.00	23.31%
Ma'akatar Kiwon Dabbobi da Kifaye	11,725,000,000.00	3,480,000,000.00	236.93%	3,480,000,000.00	236.93%
Ma'aikatar Tsara Muhalli da Birane	10,074,185,560.00	6,395,000,000.00	57.53%	6,173,200,000.00	63.19%
Bangaren Shari'a	3,280,086,666.40	2,388,475,506.40	37.33%	2,061,975,506.40	59.07%
Ma'aikatar Shari'a	11,752,000,000.00	625,000,000.00	1780.32%	625,000,000.00	1780.32%
Ma'aikatar Matasa da Wasanni	2,440,000,000.00	1,444,500,000.00	68.92%	1,444,500,000.00	68.92%
Ma'aikatar Lamurran Mata	5,450,000,000.00	3,998,000,000.00	36.32%	3,998,000,000.00	36.32%
Ma'aikatar Ilimi Asali da Makarantun Sakandare	27,995,445,960.30	14,466,479,308.07	93.52%	14,057,253,154.47	99.15%
Ma'aikatar Manyan Makarantu	9,098,722,318.17	6,608,522,822.28	37.68%	11,730,797,055.28	-22.44%
Ma'aikatar Lafiya	38,788,138,690.95	7,179,435,890.75	440.27%	8,179,435,890.75	374.22%
Ma'aikatar Muhalli	28,965,000,000.00	4,786,000,000.00	505.20%	4,786,000,000.00	505.20%
Ma'aikatar Jinkai/Agaji da Karfafawa Jama'a	4,850,000,000.00	4,409,625,000.00	9.99%	4,821,625,000.00	0.59%
Ma'aikatar Kananan Hukumomi da Masarautu	387,599,543.50	446,199,087.00	-13.13%	446,199,087.00	-13.13%

Jimillar Kudi da Manyan Ma'aikatu za su Kashe

Kudin Naira

Kudin Ayyukan Yau Kullum (Manyan Ma'aikatu)	Kasafin 2025	Kasafin Farko 2024		Kasafin Kari 2024	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Ofishin Gwamna	15,382,050,943.23	9,443,306,699.54	62.89%	10,366,156,699.54	48.39%
Majalisa	10,116,189,991.67	6,715,377,562.68	50.64%	6,715,377,562.68	50.64%
Ma'aikatar Labarai da Al'adu	2,180,648,040.92	1,060,385,826.80	105.65%	1,085,385,826.80	100.91%
Ma'aikatar Harakokin Gida da Tsaro	1,191,000,000.00	632,000,000.00	88.45%	632,000,000.00	88.45%
Ofishin Shugaban Ma'aikata	4,609,339,992.74	6,688,239,359.40	-31.08%	9,425,465,513.00	-51.10%
Ofishin Babban mai Binciken Kudi na Jaha	459,826,135.99	526,948,574.73	-12.74%	545,048,574.73	-15.64%
Hukumar Kula da Ma'aikata (CSC)	295,080,006.88	360,633,525.00	-18.18%	360,633,525.00	-18.18%
Hukumar Kula da Zabe ta Jaha	86,127,965.20	56,688,207.00	51.93%	56,688,207.00	51.93%
Hukumar Kanana Hukumomi	98,649,545.86	59,859,129.00	64.80%	77,859,129.00	26.70%
Ofishin Sakataren Gwamnatin Jaha	47,989,465,127.15	21,498,676,423.40	123.22%	43,598,676,423.40	10.07%
Ma'aikatar Ayyuka na Musamman	7,724,100,000.00	5,153,100,000.00	49.89%	7,653,100,000.00	0.93%
Ma'aikatar Kula da Harakokin Addini	3,601,260,000.00	2,699,290,000.00	33.42%	2,249,290,000.00	60.11%
Ma'aikatar Tsare-tsare, Fansho da Horarwa	2,516,599,446.21	1,175,626,006.80	114.06%	1,185,626,006.80	112.26%
Ma'aikatar Aikin Gona	103,071,423,494.09	13,049,867,083.90	689.83%	21,910,867,083.90	370.41%
Ma'aikatar Kudi	39,598,017,653.97	28,363,822,024.53	39.61%	28,363,822,024.53	39.61%
Ma'aikatar Ciniki da Masana'antu	3,314,352,407.98	1,551,019,435.80	113.69%	2,983,019,435.80	11.11%
Ma'aikatar Tattalin Arzikin Zamani	6,900,000,000.00	1,041,400,000.00	562.57%	1,041,400,000.00	562.57%
Ma'aikatar Albarkatun Kasa da Ma'adinai	2,413,000,000.00	770,000,000.00	213.38%	770,000,000.00	213.38%
Ma'aikatar Ayyuka da Sufuri	59,707,833,433.24	29,923,629,231.80	99.53%	29,934,629,231.80	99.46%
Ma'aikatar Sufuri da Makamashi	5,527,607,991.20	1,114,126,830.70	396.14%	2,394,126,830.70	130.88%
Ma'aikatar Kasafin Kudi da Tsare-Tsaren Tattalin Arziki	23,676,926,100.35	9,945,326,707.87	138.07%	16,959,814,605.87	39.61%
Hukumar Lissafin Kudi ta Gwamnati	50,790,000.00	45,000,000.00	12.87%	45,000,000.00	12.87%
Ma'aikatar Albarkatun Ruwa	9,828,097,661.41	7,711,137,714.80	27.45%	8,744,137,714.80	12.40%
Ma'aikatar Filaye da Gidaje	23,176,812,614.30	4,966,558,008.60	366.66%	5,011,558,008.60	362.47%
Ma'aikatar Tsare-tsare da Cigaban Birane	2,862,297,415.64	2,674,667,094.90	7.02%	2,336,667,094.90	22.49%
Ma'aikatar Kiwon Dabbobi da Kifaye	13,767,794,664.54	4,521,413,398.40	204.50%	4,552,413,398.40	202.43%
Ma'aikatar Tsara Muhalli da Birane	11,319,584,987.34	6,715,883,565.80	68.55%	6,615,883,565.80	71.10%
Bangaren Shari'a	6,517,985,949.57	4,680,928,319.76	39.25%	4,570,428,319.76	42.61%
Ma'aikatar Shari'a	18,108,940,991.70	6,400,670,952.80	182.92%	6,400,670,952.80	182.92%
Ma'aikatar Matasa da Wasanni	3,018,542,264.35	1,775,833,989.30	69.98%	1,775,833,989.30	69.98%
Ma'aikatar Lamurran Mata	5,699,477,254.40	4,187,230,159.00	36.12%	4,213,230,159.00	35.28%
Ma'aikatar Ilimi Asali da Makarantun Sakandare	40,292,466,800.42	26,351,270,922.17	52.91%	26,138,044,768.57	54.15%
Ma'aikatar Manyan Makarantu	16,302,785,587.92	11,045,863,955.78	47.59%	16,218,638,188.78	0.52%
Ma'aikatar Lafiya	53,564,687,449.94	16,895,344,136.65	217.04%	17,960,344,136.65	198.24%
Ma'aikatar Muhalli	29,434,882,710.07	5,013,306,459.50	487.14%	5,067,698,959.50	480.83%
Ma'aikatar Jinkai/Agaji da Karfafawa Jama'a	5,329,200,000.00	4,680,825,000.00	13.85%	5,092,825,000.00	4.64%
Ma'aikatar Kananan Hukumomi da Masarautu	593,624,395.52	638,835,450.60	-7.08%	638,835,450.60	-7.08%

Ma'aikatar Kiwon Lafiya

Jimillar Kudi

53.56bn

38.79bn

Manyan
Ayyuka

12.44bn

Ayyukan
Yau da Kullum

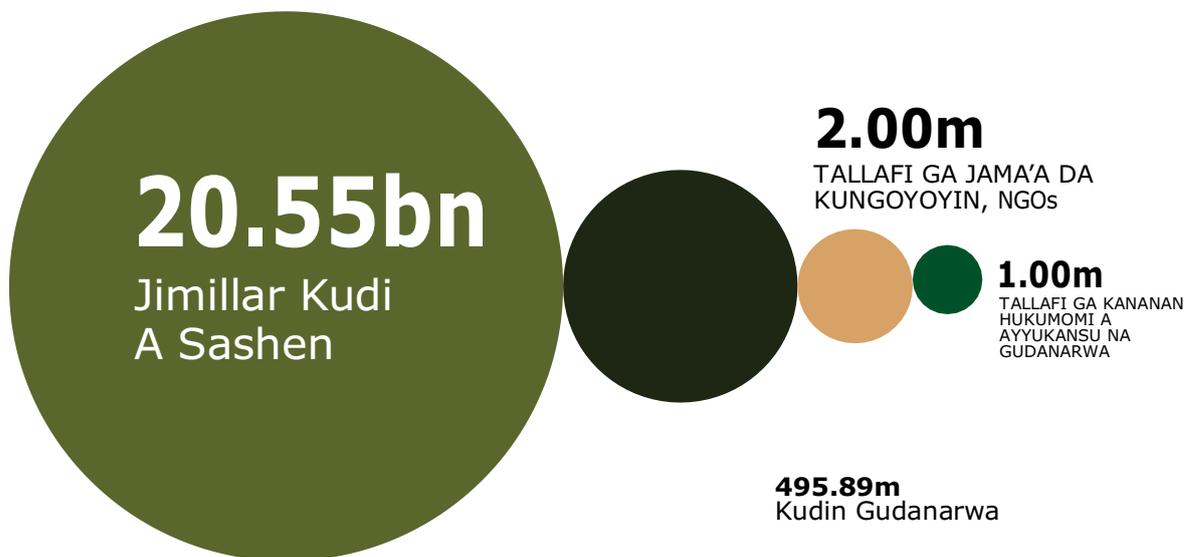
2.33bn

Kudin da Kiwon Lafiya Matakin Farko za su Kashe

Kudin Naira

Jimillar Kudi

21.02bn



Kudin da za a Kashe a Ilimin Mai Muhimmanci
Dangane da Tsarin Tattalin Arzikin

Sassan Ma'aikatun Kiwon Lafiya

Ma'aikatar Lafiya	10.72bn
Cibiyar Kula da Cigaban Kiwon Lafiya, matakin farko	4.89bn
Cibiyar Taimakekeniya kan Kiwon Lafiya ta Jiha (KECHEMA)	3.87bn
Cibiyar Kula Magunguna ta Jiha (DMCMA)	1.13bn
Manyan Asibitoci	220.05m
Harakokin Gudanarwa	140.00m
Babbar Asibitin Sir-Yahaya	71.50m
Cibiyar Kula da Cutar AIDS/HIV ta Jiha	10.00m

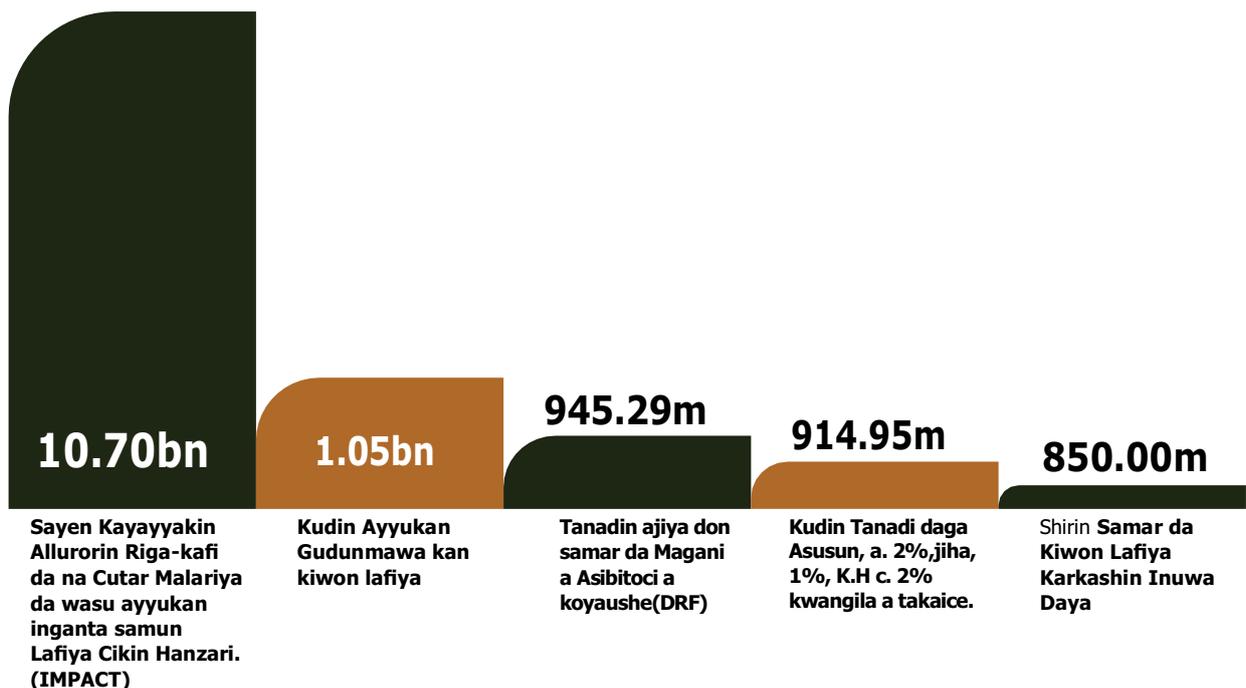
Manyan Ayyukan Kiwon Lafiya, Matakin Farko da Kudadensu

Kudin Naira

Bayanin Manyan Ayyukan Tattalin

SAYEN KAYAN KIWON LAFIYA DA MAGANI	16.24bn
TALAFI NA MUSAMMAN DA AGAJI	2.45bn
GYARAN ASIBITOCI DA CIBIYOYIN KIWON LAFIYA	750.68m
SAYEN MOTOCIN AIKI	739.05m
GINA ASIBITOCI DA CIBIYOYIN KIWONLAFIYA	170.00m
SAMAR DA KAYAYYAKIN KOMFUTA	125.46m
GYARA GINE-GINE	75.00m

Manyan Ayyukan Cibiyoyin Kiwon Lafiya (5)



Ma'aikatar Ilimi

Jimillar Kudi

56.59bn

37.09bn

Manyan
Ayyuka

17.42bn

Ayyukan
Yau da Kullum

2.08bn

Albashi

Ma'aikatar Ilimin Gamagari

Kudin Naira

Jimillar Kudin Ilimi mai Muhimmanci

40.29bn

Ma'aikatar Ilimin Gama-gari ta Jiha da Yawan Kudin da za a Kashe

Ma'aikatar Ilimin Asali da Sakandare	22.68bn
Ilimin Gama-gari (UBE) -	11.36bn
Hukumar Kula da Makarantun Sakandare	4.53bn
Hukumar Kula da Ilimin Larabci da na Addini	1.38bn
Makarantar Abdullahi Fodio	178.69m
Hukumar Kula da Dakunan Karatu <small>Kasafin Kudin Jama'ar Kebbi</small>	111.12m
Hukumar Ilimin Yaki da Jahilci	37.38m
Hukumar Fansho ta Ma'aikatan Furamare	9.00m

Jimillar Kudin da za a Kashe bisa Tsarin Gudanarwa

14.36bn

11.36bn

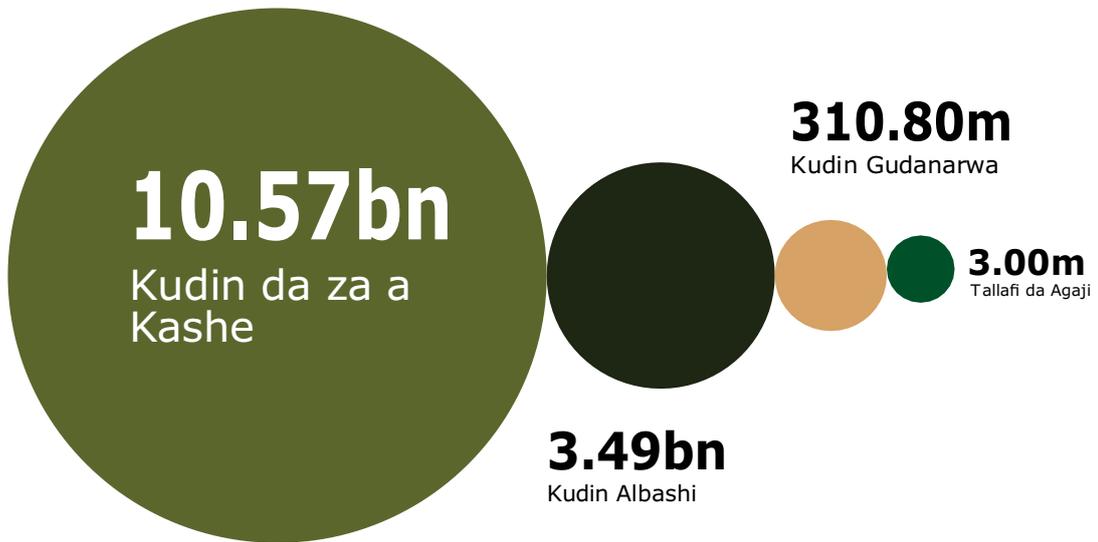
Ilimin Makarantu Gama- Gari (UBE)

3.00bn

Ma'aikatar Ilimin Asali da Sakandare

Ma'aikatar Ilimin Gamagari

Kudin Naira



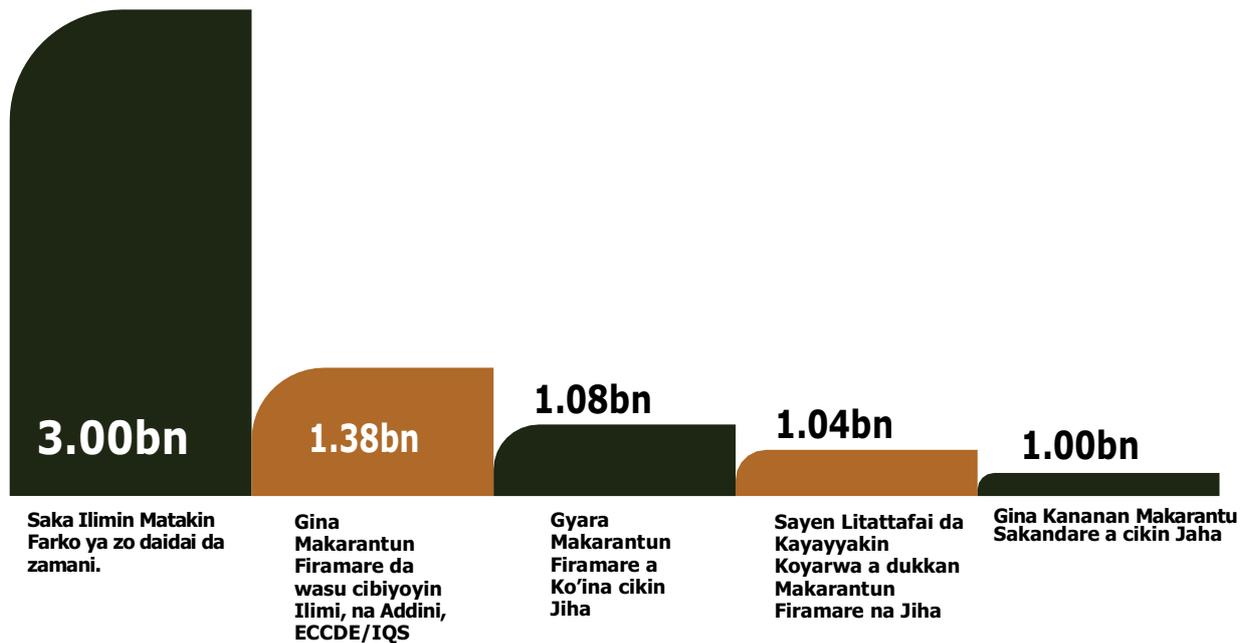
Kudaden da za a Kashe

KAYAYYAKIN KOMFUTOCI	3.00bn
GINAWA DA SAMAR DA MAKARANTU GA JAMA'A	2.39bn
SAYEN KAYAYYAKIN KOYO DA KOYARWA	2.31bn
GYARAN MAKARANTU	1.74bn
AYYUKAN BINCIKE DA CIGABA	500.00m
DUBAWA DA TANTANCEWA	292.26m
SAMAR DA INGANTATUN RUWAN SHA	145.00m
INGANTA TSARI DA LAFIYAR MUHALLI BAKIDAYA	140.00m
SAYEN KAYAYYAKIN WASANNI	55.00m

Ma'aikatar Ilimin Gamagari

Kudin Naira

Manyan Ayyuka (5) a Ma'aikatar Ilimin Gama-gari



Adiresi:

**KEBBI STATE GOVERNMENT
MINISTRY OF BUDGET AND PLANNING**

Kebbi State, Nigeria
Gwadangaji Secretariat, Birnin Kebbi, Kebbi State.
(102) 8888 9999
mobp@kebbistate.gov.ng

