



# **KEBBI STATE GOVERNMENT**

## ***AREWA LOCAL GOVERNMENT 2026 BUDGET***



## 2026 BUDGET SUMMARY

### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>Opening Balance</b>	<b>612,000,000.00</b>		<b>14,293,400.00</b>
<b>Recurrent Revenue</b>	<b>7,543,395,399.00</b>	<b>4,544,646,055.00</b>	<b>10,064,200,223.00</b>
11 - GOVERNMENT SHARE OF FAAC	7,406,515,507.00	4,439,949,163.00	9,914,323,331.00
12 - INDEPENDENT REVENUE	136,879,892.00	104,696,892.00	149,876,892.00
<b>Recurrent Expenditure</b>	<b>2,298,687,733.00</b>	<b>1,838,952,655.00</b>	<b>2,640,490,850.00</b>
21 - PERSONNEL COST	1,009,387,608.00	913,818,827.00	958,218,897.00
22 - OTHER RECURRENT COSTS	1,289,300,125.00	925,133,828.00	1,682,271,953.00
<b>Transfer to Capital Account</b>	<b>5,856,707,666.00</b>	<b>2,705,693,400.00</b>	<b>7,438,002,773.00</b>
<b>Capital Receipts</b>	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>5,856,707,666.00</b>	<b>2,666,500,000.00</b>	<b>7,438,002,773.00</b>
<b>Total Revenue (including OB)</b>	<b>8,155,395,399.00</b>	<b>4,544,646,055.00</b>	<b>10,078,493,623.00</b>
<b>Total Expenditure</b>	<b>8,155,395,399.00</b>	<b>4,505,452,655.00</b>	<b>10,078,493,623.00</b>



## B.1

## TOTAL REVENUE BY ECONOMIC CLASSIFICATION

## 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>1</b>	<b>REVENUE</b>	<b>7,543,395,399.00</b>	<b>4,544,646,055.00</b>	<b>10,064,200,223.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>7,406,515,507.00</b>	<b>4,439,949,163.00</b>	<b>9,914,323,331.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>7,406,515,507.00</b>	<b>4,439,949,163.00</b>	<b>9,914,323,331.00</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUE</b>	<b>1,674,301,691.00</b>	<b>1,637,502,799.00</b>	<b>4,586,082,168.00</b>
11010101	STATUTORY ALLOCATION	1,674,301,691.00	1,637,502,799.00	4,586,082,168.00
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>	<b>3,427,499,661.00</b>	<b>1,670,720,272.00</b>	<b>4,238,200,819.00</b>
11010201	SHARE OF VAT	3,427,499,661.00	1,670,720,272.00	4,238,200,819.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUE</b>	<b>2,304,714,155.00</b>	<b>1,131,726,092.00</b>	<b>1,090,040,344.00</b>
11010302	Excess Non-Oil	132,338,442.00	100,000,000.00	200,000,000.00
11010303	Exchange Gain	2,172,375,713.00	1,031,726,092.00	890,040,344.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>136,879,892.00</b>	<b>104,696,892.00</b>	<b>149,876,892.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>13,000,000.00</b>	<b>2,000,000.00</b>	<b>4,000,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>5,000,000.00</b>	-	-
12010102	Community or Poll Taxes	5,000,000.00	-	-
<b>120103</b>	<b>OTHER TAXES</b>	<b>8,000,000.00</b>	<b>2,000,000.00</b>	<b>4,000,000.00</b>
12010301	Cattle Tax (Where Applicable)	4,000,000.00	2,000,000.00	4,000,000.00
12010306	DEVELOPMENT TAX/LEVY	4,000,000.00	-	-
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>123,879,892.00</b>	<b>102,696,892.00</b>	<b>145,876,892.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>22,539,713.00</b>	<b>2,867,000.00</b>	<b>5,827,000.00</b>
12020101	Bicycle License	1,000,000.00	175,000.00	170,000.00
12020102	Canoe License	2,550,000.00	175,000.00	180,000.00
12020103	Dog/Cat License	100,000.00	80,000.00	100,000.00
12020104	Cart/Truck License	12,000,000.00	40,000.00	40,000.00
12020106	Liquor License	2,000.00	1,000.00	1,000.00
12020107	Palm wine Tappers/Selling License	132,000.00	100,000.00	80,000.00
12020108	Learning Driving License	75,000.00	20,000.00	20,000.00
12020109	Bulk Cigarettes License	34,000.00	3,000.00	3,000.00
12020110	Squatters/Hawkers Permit	44,000.00	5,000.00	5,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020112	Motorcycle License	200,000.00	150,000.00	100,000.00
12020115	Kiosk License	15,000.00	10,000.00	5,000.00
12020116	Bakery House License	250,000.00	200,000.00	120,000.00
12020117	Registration of Meat Van license	35,000.00	10,000.00	10,000.00
12020118	Cattle Dealers License	300,000.00	400,000.00	300,000.00
12020119	Dried Fish/Dried Meat License	320,000.00	150,000.00	100,000.00
12020120	Cold Room License	16,000.00	10,000.00	7,000.00
12020121	Butcher License	146,000.00	120,000.00	1,000.00
12020122	Auctioneer License	200,000.00	-	-
12020123	Goldsmith & Gold Sellers License	1,000,000.00	-	2,000,000.00
12020124	Dane Gun License	100,000.00	-	-
12020125	Hunting License	120,000.00	100,000.00	80,000.00
12020126	Control of Noise Permit	20,000.00	10,000.00	10,000.00
12020129	Cinematography License	200,000.00	100,000.00	100,000.00
12020131	Radio & Television License	10,000.00	5,000.00	5,000.00
12020133	Open Air Preaching Permit	100,000.00	5,000.00	5,000.00
12020134	Dislodging of Septic Tank Licence	5,000.00	3,000.00	30,000.00
12020135	Sand Dredging License	140,000.00	150,000.00	150,000.00
12020136	Trade License	50,000.00	60,000.00	50,000.00
12020138	Sand, Granite, Iron, Sellers License	100,000.00	120,000.00	10,000.00
12020139	Sawmill License	15,000.00	10,000.00	10,000.00
12020141	Grinding Mill License	20,000.00	10,000.00	10,000.00
12020142	Brown Sugar Machine License	500,000.00	-	1,500,000.00
12020143	Painting, Spraying and Sign writing Workshop License	50,000.00	60,000.00	50,000.00
12020144	Photo Studio License	10,000.00	40,000.00	10,000.00
12020145	Welding Machine License	200,000.00	100,000.00	100,000.00
12020148	Wood making/Carpentry Workshop License	100,000.00	30,000.00	100,000.00
12020149	Battery Charges License	5,000.00	5,000.00	5,000.00
12020151	Panel Beater License	50,000.00	50,000.00	50,000.00
12020152	Vulgarizers License	50,000.00	30,000.00	50,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020153	Vehicle Spare parts License	500,000.00	10,000.00	5,000.00
12020154	Clock/Watch Repairers License	15,000.00	5,000.00	5,000.00
12020155	Laundry/Dry Cleaning License	15,000.00	5,000.00	5,000.00
12020156	Motor Mechanic & Car Wash Depo License	10,000.00	25,000.00	10,000.00
12020157	Building Materials Seller License	12,213.00	10,000.00	5,000.00
12020158	Kerosene Seller License	10,000.00	20,000.00	10,000.00
12020159	Block making Machines License	200,000.00	50,000.00	50,000.00
12020160	Hair Dressing/Barbing Salon License	100,000.00	40,000.00	20,000.00
12020163	Pit sheading Licenses	50,000.00	10,000.00	10,000.00
12020165	Hacney Permit	100,000.00	100,000.00	100,000.00
12020167	Other Licenses	1,263,500.00	55,000.00	40,000.00
<b>120204</b>	<b>FEES- GENERAL</b>	<b>32,979,287.00</b>	<b>25,980,000.00</b>	<b>55,025,000.00</b>
12020401	Survey Fees	100,000.00	140,000.00	100,000.00
12020402	Slaughter/Abattoir Fees	800,000.00	1,300,000.00	20,220,000.00
12020403	Marriage Registration Fees	2,000,000.00	-	-
12020404	Naming of Streets Registration Fees	158,787.00	100,000.00	100,000.00
12020409	Vault Fees	500,000.00	500,000.00	600,000.00
12020411	Laboratory Test Fees	600,000.00	500,000.00	300,000.00
12020412	Pest Control & Disinfectant Fees	25,000.00	5,000.00	5,000.00
12020413	Birth & Death Registration Fees	50,000.00	50,000.00	50,000.00
12020414	General Contractor Registration Fees	25,500.00	15,000.00	10,000.00
12020415	Tenders Fees	15,000,000.00	15,000,000.00	15,000,000.00
12020416	Forestry & Fuel Exploitation Fees	50,000.00	60,000.00	500,000.00
12020417	Falling of Trees Fees	2,000,000.00	1,000,000.00	500,000.00
12020419	Advertisement Fee (Sign Post)	2,000,000.00	500,000.00	50,000.00
12020423	Market Fees (As applicable)	-	2,000,000.00	5,000,000.00
12020424	Mortgage Sub-lease Approval Fees	3,000,000.00	150,000.00	150,000.00
12020425	Customary Right of Occupancy fees	20,000.00	10,000.00	10,000.00
12020430	Certificate of Origin/Affidavit	900,000.00	500,000.00	500,000.00
12020432	Towing of Vehicle Fees	-	2,500,000.00	6,400,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020434	Entertainment, Drumming & Temporary Booth Fees	100,000.00	100,000.00	100,000.00
12020435	Mobile Sales Promotion Fees	100,000.00	100,000.00	60,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fee	2,500,000.00	1,150,000.00	3,200,000.00
12020438	Approval of Building Plan Fees	3,000,000.00	280,000.00	160,000.00
12020442	Other Fees	50,000.00	20,000.00	2,010,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>4,001,000.00</b>	<b>1,610,000.00</b>	<b>2,005,000.00</b>
12020504	Impounding of Stray Animal Fine	1,000.00	10,000.00	5,000.00
12020505	Penalty on Tenement Rate	4,000,000.00	1,600,000.00	2,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
12020602	Sales of Unserviceable Stores (Refer to scrap value/auction)	1,000,000.00	500,000.00	500,000.00
12020604	Other Sales	2,000,000.00	3,000,000.00	3,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>2,570,000.00</b>	<b>4,350,000.00</b>	<b>6,130,000.00</b>
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	70,000.00	50,000.00	30,000.00
12020714	Earning from Workshops/Training Servises (Works School)	2,000,000.00	700,000.00	500,000.00
12020725	Earning from Environmental Sanitation Activities	500,000.00	200,000.00	200,000.00
12020727	Earnings from any other services	-	3,400,000.00	5,400,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>17,000,000.00</b>	<b>19,600,000.00</b>	<b>23,800,000.00</b>
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	-	1,000,000.00	3,900,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREM	-	3,000,000.00	3,000,000.00
12020807	Rent on Market Lets & Government Shops	-	6,000,000.00	6,900,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) p	17,000,000.00	9,600,000.00	10,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>5,000,000.00</b>	<b>4,000,000.00</b>	<b>7,000,000.00</b>
12020915	Ground Rate	3,000,000.00	2,000,000.00	3,000,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	1,000,000.00	1,000,000.00	2,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	1,000,000.00	1,000,000.00	2,000,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>-</b>	<b>4,000,000.00</b>	<b>5,800,000.00</b>
12021204	Interest on Loans to SMES, Parastatals, and Limited Liability	-	4,000,000.00	5,800,000.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>36,789,892.00</b>	<b>36,789,892.00</b>	<b>36,789,892.00</b>
12021304	LG Share of State IGR	36,789,892.00	36,789,892.00	36,789,892.00



## TOTAL EXPENDITURE BY DEPARTMENTS

### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<b><i>Total Expenditure</i></b>	<b><i>8,155,395,399.00</i></b>	<b><i>4,505,452,655.00</i></b>	<b><i>10,078,493,623.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,154,174,346.00</b>	<b>527,989,913.00</b>	<b>1,631,206,116.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>47,895,353.00</b>	<b>43,266,900.00</b>	<b>65,095,353.00</b>
011100100100	OFFICE OF THE CHAIRMAN	46,627,512.00	41,999,059.00	63,827,512.00
011118300100	INTERNAL AUDIT	1,267,841.00	1,267,841.00	1,267,841.00
<b>01120000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>107,940,548.00</b>	<b>69,564,628.00</b>	<b>106,764,628.00</b>
011200300100	THE COUNCIL	107,940,548.00	69,564,628.00	106,764,628.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>15,318,610.00</b>	<b>12,318,610.00</b>	<b>15,318,610.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	15,318,610.00	12,318,610.00	15,318,610.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>983,019,835.00</b>	<b>402,839,775.00</b>	<b>1,444,027,525.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	983,019,835.00	402,839,775.00	1,444,027,525.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>4,287,684,376.00</b>	<b>2,017,171,241.00</b>	<b>5,277,578,058.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>1,663,021,612.00</b>	<b>944,521,612.00</b>	<b>1,298,720,693.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,663,021,612.00	944,521,612.00	1,298,720,693.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>658,398,582.00</b>	<b>249,093,113.00</b>	<b>1,109,093,183.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	658,398,582.00	249,093,113.00	1,109,093,183.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>1,937,812,488.00</b>	<b>797,104,822.00</b>	<b>2,836,812,488.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,937,812,488.00	797,104,822.00	2,836,812,488.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>28,451,694.00</b>	<b>26,451,694.00</b>	<b>32,951,694.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	28,451,694.00	26,451,694.00	32,951,694.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>2,713,536,677.00</b>	<b>1,960,291,501.00</b>	<b>3,169,709,449.00</b>
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>2,125,496,156.00</b>	<b>1,592,339,593.00</b>	<b>2,627,433,109.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	2,125,496,156.00	1,592,339,593.00	2,627,433,109.00
<b>05210000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>421,228,730.00</b>	<b>220,877,919.00</b>	<b>363,477,919.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	421,228,730.00	220,877,919.00	363,477,919.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>166,811,791.00</b>	<b>147,073,989.00</b>	<b>178,798,421.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	166,811,791.00	147,073,989.00	178,798,421.00



**PERSONNEL EXPENDITURE BY DEPARTMENT**

<b>Administrative Code</b>	<b>Economic Detailed Code</b>	<b>2025 Approved Budget</b>	<b>2025 Performance January to December</b>	<b>2026 Proposed Budget</b>
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,451,592.00	3,451,592.00	3,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020108 - Responsibility Allowance	3,000,000.00	3,000,000.00	12,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,800,000.00	2,800,000.00	12,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020112 - Personal Assistance Allowance	22,000,000.00	22,000,000.00	22,000,000.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	939,142.00	939,142.00	939,142.00
011118300100 - INTERNAL AUDIT	21020108 - Responsibility Allowance	328,699.00	328,699.00	328,699.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	2,815,642.00	2,815,642.00	2,815,642.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020108 - Responsibility Allowance	1,002,968.00	1,002,968.00	1,002,968.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	36,764,628.00	36,764,628.00	36,764,628.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	1,800,000.00	1,800,000.00	28,000,000.00
011200300100 - THE COUNCIL	21030101 - GRATUITY	20,000,000.00	20,000,000.00	20,000,000.00
011200300100 - THE COUNCIL	21020144 - Security Allowance	28,000,000.00		
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	62,334,347.00	62,334,347.00	62,334,347.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21020108 - Responsibility Allowance	20,318,893.00	20,318,893.00	20,318,893.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	95,464,549.00	95,464,549.00	95,464,549.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020108 - Responsibility Allowance	28,628,564.00	28,628,564.00	28,628,564.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	67,568,781.00		70.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	104,034,837.00	104,034,837.00	104,034,837.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020108 - Responsibility Allowance	31,210,451.00	31,210,451.00	31,210,451.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030102 - PENSION	18,807,254.00	18,807,254.00	18,807,254.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	132,734,426.00	132,734,426.00	132,734,426.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	74,973,531.00	74,973,531.00	74,973,531.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020108 - Responsibility Allowance	50,404,388.00	50,404,388.00	50,404,388.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	40,016,136.00	40,016,136.00	40,016,136.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020108 - Responsibility Allowance	14,005,476.00	14,005,476.00	14,005,476.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	34,522,091.00	34,522,091.00	34,522,091.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020108 - Responsibility Allowance	12,082,731.00	12,082,731.00	12,082,731.00
055100100100 - TRADITIONAL	21010101 - SALARIES	42,737,549.00	42,737,549.00	42,737,549.00



RULERS' COUNCIL				
055100100100 - TRADITIONAL RULERS' COUNCIL	21020108 - Responsibility Allowance	34,189,239.00	34,189,239.00	34,189,239.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	14,982,292.00	14,982,292.00	14,982,292.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020108 - Responsibility Allowance	4,969,402.00	4,969,402.00	4,969,402.00



**OVERHEAD EXPENDITURE BY DEPARTMENT**

<b>Administrative Code</b>	<b>Economic Detailed Code</b>	<b>2025 Approved Budget</b>	<b>2025 Performance January to December</b>	<b>2026 Proposed Budget</b>
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020406 - OTHER MAINTENANCE SERVICES	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	5,375,920.00	4,747,467.00	5,375,920.00
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00	0.00	0.00
011100100100 - OFFICE OF THE CHAIRMAN	22020610 - OTHER SERVICES	0.00	0.00	0.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00	4,000,000.00



011200300100 - THE COUNCIL	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	5,375,920.00	3,000,000.00	6,000,000.00
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020202 - TELEPHONE CHARGES	3,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00	5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	11,966,595.00	14,986,535.00	27,178,259.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	38,400,000.00	43,200,000.00	3,600,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	112,736,688.00	100,000,000.00	150,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY	30,000,000.00	15,000,000.00	40,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING	4,000,000.00	3,000,000.00	4,000,000.00
051700100100 - DEPARTMENT OF	22020102 - LOCAL TRAVEL AND TRANSPORT -	3,000,000.00	2,000,000.00	3,000,000.00



SOCIAL DEVELOPMENT	OTHERS			
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	707,986,902.00	525,361,248.00	1,076,346,141.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	9,422,286.00	5,000,000.00	23,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	4,800,000.00	3,500,000.00	4,800,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT		32,191,377.00	40,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	100,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	35,850,811.00	20,000,000.00	40,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	1,000,000.00	10,000,000.00	30,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021024 - COMMITTEE & COMMISSION EXPENSES	1,000,000.00	500,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	30,000,000.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021019 - MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021025 - SPECIAL ADVOCACY, SENSITIZATION AND CAMPAIGN	10,000,000.00		



021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020709 - RESEARCH SERVICES	2,000,000.00	1,500,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00	0.00	0.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	5,000,000.00	2,000,000.00	5,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	1,000,000.00	0.00	0.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,500,000.00	2,000,000.00
023400100100 - DEPARTMENT OF	22020402 - MAINTENANCE OF OFFICE	3,000,000.00	2,000,000.00	3,000,000.00



WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	FURNITURE			
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020610 - OTHER SERVICES	19,000,000.00	0.00	0.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	1,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	71,885,003.00	64,647,201.00	87,871,633.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	0.00	0.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020610 - OTHER SERVICES	3,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	500,000.00	500,000.00	1,000,000.00





## CAPITAL EXPENDITURE BY PROJECTS

### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>Total Capital Expenditure</b>			<b>5,856,707,666.00</b>	<b>2,666,500,000.00</b>	<b>7,438,002,773.00</b>
PURCHASE AND DISTRIBUTION OF FERTILIZER to 30,000 FFARMERS ACROSS THE LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	600,000,000.00	400,000,000.00	600,000,000.00
PURCHASE OF AGRO CHEMICAL	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	450,000,000.00	180,000,000.00	200,000,000.00
REHABILITATION OF FERTILIZER STORE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110208 - Kangiwa	10,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF GRAINS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	300,000,000.00	300,000,000.00	3,000,000.00
PURCHASE OF 40NO. 3" WATER PUMP	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	30,000,000.00	-	10,000,000.00
LOCAL PARTICIPATION ON AGRICULTURE (TRADE FAIR)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	30,000,000.00	-	-



PURCHASE OF VETERINARY DRUGS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	50,000,000.00	-	150,000,000.00
REHABILITATION OF VETERINARY CLINIC AT YELDU	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110211 - Yeldu	35,000,000.00	-	30,000,000.00
REHABILITATION OF ABATTOIRS AT AREWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110208 - Kangiwa	30,000,000.00	-	50,000,000.00
DEMARCATON OF GRAZING RESERVE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110208 - Kangiwa	10,000,000.00	-	30,000,000.00
POULTRY MAINTENANCE AT AREWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110208 - Kangiwa	-	-	30,000,000.00
AMENITY/INSTITUTION PLANTING AT AREWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	2,000,000.00	-	20,699,081.00
ESTABLISHMENT OF NURSERY (KANGIWA)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	3,000,000.00	-	3,000,000.00
TREE PLANTING CAMPING AT AREWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	3,000,000.00	-	3,000,000.00
ESTABLISHMENT OF ARABIC GUM ACROSS LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	-	-	50,000,000.00
ESTABLISHMENT OF FISH POND AT KANGIWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32110201 - Biu	20,000,000.00	-	20,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
PURCHASE OF CANOE AT AREWA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	20,000,000.00	-	20,000,000.00
PURCHASE OF FINGER LINKS ACROSS THE LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	3,000,000.00	-	3,000,000.00
PURCHASE OF 10no. SAWING AND 10no. KNITTING MACHINE	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110297 - LG Wide - Arewa LG	50,000,000.00	-	130,000,000.00
PURCHASE OF REFUSE COLLECTION	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110297 - LG Wide - Arewa LG	-	-	-
SUPPORT TO ESTABLISHED SMALL SCALE INDUSTRIES	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110297 - LG Wide - Arewa LG	40,000,000.00	-	50,000,000.00
REHABILITATION OF KANGIWA MARKET	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110208 - Kangiwa	100,000,000.00	-	250,000,000.00
REHABILITATION OF YELDU MOTOR PARK	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110211 - Yeldu	35,000,000.00	-	40,000,000.00
PURCHASE OF 10 NO. MOTOR CYCLE FOR REVENUE OFFICER	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110297 - LG Wide - Arewa LG	20,000,000.00	-	20,000,000.00
CONSTRUCTION OF 5NO. MARKET STALL IN KANGIWA	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110208 - Kangiwa	40,000,000.00	-	40,000,000.00
RENOVATION OF LUCK- UP SHOP	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110297 - LG Wide - Arewa LG	25,000,000.00	-	250,000,000.00
REHABILITATION OF P.H.C (KANGIWA)	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110208 - Kangiwa	30,000,000.00	-	30,000,000.00
REPAIRS OF AMBULANCE	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	10,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF HOSPITAL EQUIPMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	30,000,000.00	20,000,000.00	30,000,000.00



PURCHASE DRUGS	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	50,000,000.00	20,000,000.00	50,000,000.00
PURCHASE OF ITEMS FOR ROUTINE IMMUNIZATION	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	5,000,000.00	1,000,000.00	5,000,000.00
SUPPORT TO NUTRITION ACTIVITIES	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	20,000,000.00	5,000,000.00	20,000,000.00
CONSTRUCTION OF 10NO. PIT LATRINE ACROSS THE LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	10,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF INSECTICIDE NETS ACROSS THE LOCAL GOVERNMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110297 - LG Wide - Arewa LG	3,000,000.00	2,000,000.00	3,000,000.00
PURCHASE OF INFORMATION EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	5,000,000.00	1,500,000.00	5,000,000.00
CONSTRUCTION OF TELEVISION VIEWING CENTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110211 - Yeldu	5,000,000.00	2,000,000.00	5,000,000.00
REHABILITATION OF TOWN HALL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110206 - Gorun Dikko	1,500,000.00	2,000,000.00	1,500,000.00
REHABILITATION OF WOMEN CENTRE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	10,000,000.00	30,000,000.00	10,000,000.00
PURCHASE OF SPORT EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	2,000,000.00	-	2,000,000.00
REHABILITATION OF STADIUM	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	1,000,000.00	-	1,000,000.00
YOUTH EMPOWERMENT ACROSS ALL WARDS OF LGA WITH SKILL ACQUISITION TRAINING AND FINANCIAL SUPPORT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	150,000,000.00	117,000,000.00	150,000,000.00
PURCHASE OF SERVICE MATERIALS FOR NYSC/ELECTORAL COMMISSION	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	130,000,000.00	130,000,000.00	130,000,000.00
SUPPORT TO CULTURAL AND TRADITIONAL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	10,000,000.00	30,000,000.00	10,000,000.00



ACTIVITIES (HORSE RACING)					
PROVISION OF SERVICE MATERIALS AND SALLAH CELEBRATION FESTIVAL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	200,000,000.00	200,000,000.00	200,000,000.00
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	50,000,000.00	-	50,000,000.00
REHABILITATION OF SKILLS ACQUISITION CENTRE (KANGIWA)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110208 - Kangiwa	20,000,000.00	-	20,000,000.00
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	-	-	-
REHABILITATION OF SKILLS ACQUISITION CENTRES (KANGIWA)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	10,000,000.00	-	10,000,000.00
REHABILITATION OF POLICE OUT POST	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110205 - Feske/jaffeji	20,000,000.00	10,000,000.00	20,000,000.00
COMMUNITY BASE POVERTY REDUCTION PROGRESS (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	20,000,000.00	10,000,000.00	20,000,000.00
REHABILITATION OF CEMENTRIES	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	60,000,000.00	-	60,000,000.00
REHABILITATION OF MOSQUE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	100,000,000.00	-	100,000,000.00
COMMUNITY DEVELOPMENT ASSISTANCE (HAJJ SERVICES)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	300,000,000.00	200,000,000.00	300,000,000.00
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	2,000,000.00	-	2,000,000.00
SUPPORT TO DEVELOPMENT EXCHANGE PARTNERS	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110297 - LG Wide - Arewa LG	10,000,000.00	-	10,000,000.00



PURCHASE OF FURNITURE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110208 - Kangiwa	20,000,000.00	-	20,000,000.00
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN & VICE CHAIR	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110208 - Kangiwa	300,000,000.00	200,000,000.00	300,000,000.00
REHABILITATION OF L/GOV'T SECRETARIAT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110208 - Kangiwa	100,000,000.00	50,000,000.00	100,000,000.00
SUPPORT TO SECURITY AND LOGISTICS	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110297 - LG Wide - Arewa LG	300,000,000.00	-	776,596,026.00
SUSTAINING OF AREA DEVELOPMENT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110297 - LG Wide - Arewa LG	20,000,000.00	-	20,000,000.00
REHABILITATION OF STAFF HOUSES	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110297 - LG Wide - Arewa LG	20,000,000.00	-	20,000,000.00
REHABILITATION OF GUEST HOUSE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110297 - LG Wide - Arewa LG	30,000,000.00	-	30,000,000.00
REHABILITATION OF DISTRICT /VILLAGE HEAD HOUSE (MASAMA, DALIJAN, KAMBAZA AND GWANDU)	016200100100 - ADMINISTRATION & GENERAL SERVICES	32110297 - LG Wide - Arewa LG	40,000,000.00	-	40,000,000.00
REHABILITATION OF WORKSHOP	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	5,000,000.00	-	5,000,000.00
LAND ACQUISITION AND PAYMENT OF COMPENSATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	100,000,000.00	-	180,000,000.00
REHABILITATION OF CULVERTS & DRAINAGE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110211 - Yeldu	40,000,000.00	-	140,000,000.00
REHABILITATION AND EVACUATION OF	023400100100 - DEPARTMENT OF WORKS, TRANSPORT,	32110206 - Gorun Dikko	50,000,000.00	20,000,000.00	500,000,000.00



DRAINAGE	HOUSING, LANDS AND SURVEY				
CONSTRUCTION OF 15NO. REFUSE COLLECTION CENTERS ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	30,000,000.00	10,000,000.00	30,000,000.00
PROVISION FOR ENVIRONMENTAL SANITATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	15,000,000.00	-	10,000,000.00
CONSTRUCTION OF OPEN DUG WELL	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	50,000,000.00	10,000,000.00	20,000,000.00
REHABILITATION OF 10NO. BOREHOLE ACROSS LGA (1 PER WARD)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	300,000,000.00	25,000,000.00	300,000,000.00
REHABILITATION OF HAND PUMPS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	30,000,000.00	25,000,000.00	50,000,000.00
REHABILITATION OF WATER RECYCLATION (PIPE NETWORK) ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110202 - Chibike	20,000,000.00	-	20,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	5,000,000.00	11,000,000.00	25,000,000.00
REHABILITATION OF FIRE SERVICE STATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110208 - Kangiwa	5,000,000.00	-	2,000,000.00
REHABILITATION OF ROADS ACROSS (KANGIWA, CHIBIKE, KOKANI AND U/GWARKO AGORON)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	400,000,000.00	50,000,000.00	400,000,000.00
REHABILITATION OF BRIDGES (SABON GARI AND YELDU)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110211 - Yeldu	50,000,000.00	200,000,000.00	50,000,000.00
PURCHASE OF PLANT AND MACHINERIES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	20,000,000.00	10,000,000.00	20,000,000.00
REHABILITATION OF	023400100100 - DEPARTMENT	32110206 - Gorun Dikko			



CULVERT (GURUN DIKKO, UNGUWAR SARKI AND ZAMAWA)	OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY		50,000,000.00	30,000,000.00	50,000,000.00
REHABILITATION OF LATERITIC ROADS AT TUNGAR SULE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110210 - Sarka/dantsoho	186,207,666.00	100,000,000.00	186,207,666.00
REHABILITATION OF STREET LIGHTING IN KANGIWA, LEMA AND JEFEJI RESPECTIVELY	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110208 - Kangiwa	50,000,000.00	30,000,000.00	50,000,000.00
REHABILITATION OF ELECTRIFICATION PROJECT AT (CHIBIKE, TAGO AND YELDU)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110211 - Yeldu	100,000,000.00	100,000,000.00	100,000,000.00
PURCHASE AND INSTALLATION OF TRANSFORMER AND REHABILITATION OF ELECTRICITY	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110205 - Feske/jaffeji	150,000,000.00	20,000,000.00	150,000,000.00
CONSTRUCTION OF LIBRARY AT KANGIWA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110208 - Kangiwa	20,000,000.00	-	20,000,000.00
REHABILITATION OF 11NO. PRIMARY SCHOOLS ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110297 - LG Wide - Arewa LG	50,000,000.00	30,000,000.00	50,000,000.00





321102 - Arewa Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b>Total Expenditure</b>	<b>8,155,395,399.00</b>	<b>4,505,452,655.00</b>	<b>10,078,493,623.00</b>	-
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,845,455,841.00</b>	<b>793,534,720.00</b>	<b>2,845,250,923.00</b>	-
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>726,665,702.00</b>	<b>341,924,641.00</b>	<b>1,260,953,094.00</b>	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	134,568,060.00	91,563,687.00	150,592,140.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	592,097,642.00	250,360,954.00	1,110,360,954.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>1,118,790,139.00</b>	<b>451,610,079.00</b>	<b>1,584,297,829.00</b>	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	28,451,694.00	26,451,694.00	32,951,694.00	-
70133	OTHER GENERAL SERVICES	1,090,338,445.00	425,158,385.00	1,551,346,135.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>30,000,000.00</b>	<b>21,000,000.00</b>	<b>47,000,000.00</b>	-
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>10,000,000.00</b>	<b>11,000,000.00</b>	<b>27,000,000.00</b>	-
70321	FIRE PROTECTION SERVICES	10,000,000.00	11,000,000.00	27,000,000.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,845,834,100.00</b>	<b>1,510,626,434.00</b>	<b>2,642,533,181.00</b>	-
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20,000,000.00	10,000,000.00	20,000,000.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,663,021,612.00</b>	<b>944,521,612.00</b>	<b>1,298,720,693.00</b>	-
70421	AGRICULTURE	1,663,021,612.00	944,521,612.00	1,298,720,693.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>250,000,000.00</b>	<b>120,000,000.00</b>	<b>250,000,000.00</b>	-
70435	ELECTRICITY	250,000,000.00	120,000,000.00	250,000,000.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>46,604,822.00</b>	<b>46,604,822.00</b>	<b>46,604,822.00</b>	-
70443	CONSTRUCTION	46,604,822.00	46,604,822.00	46,604,822.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>866,207,666.00</b>	<b>389,500,000.00</b>	<b>1,027,207,666.00</b>	-
70451	ROAD TRANSPORT	721,207,666.00	389,500,000.00	702,207,666.00	-
70452	WATER TRANSPORT	145,000,000.00	-	325,000,000.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>95,000,000.00</b>	<b>30,000,000.00</b>	<b>540,000,000.00</b>	-
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>95,000,000.00</b>	<b>30,000,000.00</b>	<b>540,000,000.00</b>	-
70511	WASTE MANAGEMENT	95,000,000.00	30,000,000.00	540,000,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>501,500,000.00</b>	<b>92,000,000.00</b>	<b>501,500,000.00</b>	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>51,500,000.00</b>	<b>2,000,000.00</b>	<b>61,500,000.00</b>	-
70621	COMMUNITY DEVELOPMENT	51,500,000.00	2,000,000.00	61,500,000.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>400,000,000.00</b>	<b>60,000,000.00</b>	<b>390,000,000.00</b>	-
70631	WATER SUPPLY	400,000,000.00	60,000,000.00	390,000,000.00	-
<b>7064</b>	<b>STREET LIGHTING</b>	<b>50,000,000.00</b>	<b>30,000,000.00</b>	<b>50,000,000.00</b>	-
70641	STREET LIGHTING	50,000,000.00	30,000,000.00	50,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>421,228,730.00</b>	<b>220,877,919.00</b>	<b>363,477,919.00</b>	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>158,000,000.00</b>	<b>58,000,000.00</b>	<b>158,000,000.00</b>	-
70741	PUBLIC HEALTH SERVICES	158,000,000.00	58,000,000.00	158,000,000.00	-
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>263,228,730.00</b>	<b>162,877,919.00</b>	<b>205,477,919.00</b>	-
70761	HEALTH N.E.C.	263,228,730.00	162,877,919.00	205,477,919.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>849,811,791.00</b>	<b>620,573,989.00</b>	<b>861,798,421.00</b>	-
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>3,000,000.00</b>	-	<b>3,000,000.00</b>	-
70811	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	3,000,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>176,811,791.00</b>	<b>177,073,989.00</b>	<b>188,798,421.00</b>	-
70821	CULTURAL SERVICES	176,811,791.00	177,073,989.00	188,798,421.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>10,000,000.00</b>	<b>3,500,000.00</b>	<b>10,000,000.00</b>	-
70831	BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	3,500,000.00	10,000,000.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>660,000,000.00</b>	<b>440,000,000.00</b>	<b>660,000,000.00</b>	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	660,000,000.00	440,000,000.00	660,000,000.00	-
<b>709</b>	<b>EDUCATION</b>	<b>1,007,454,476.00</b>	<b>768,297,913.00</b>	<b>1,715,391,429.00</b>	-
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>852,209,188.00</b>	<b>633,052,625.00</b>	<b>1,560,146,141.00</b>	-
70912	PRIMARY EDUCATION	852,209,188.00	633,052,625.00	1,560,146,141.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>155,245,288.00</b>	<b>135,245,288.00</b>	<b>155,245,288.00</b>	-
70981	EDUCATION N.E.C.	155,245,288.00	135,245,288.00	155,245,288.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>559,110,461.00</b>	<b>448,541,680.00</b>	<b>561,541,750.00</b>	-
<b>7102</b>	<b>OLD AGE</b>	<b>239,110,461.00</b>	<b>171,541,680.00</b>	<b>171,541,750.00</b>	-
71021	OLD AGE	239,110,461.00	171,541,680.00	171,541,750.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>10,000,000.00</b>	<b>30,000,000.00</b>	<b>10,000,000.00</b>	-
71041	FAMILY AND CHILDREN	10,000,000.00	30,000,000.00	10,000,000.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>310,000,000.00</b>	<b>247,000,000.00</b>	<b>310,000,000.00</b>	-
71051	UNEMPLOYMENT	310,000,000.00	247,000,000.00	310,000,000.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	-	-	<b>70,000,000.00</b>	-
71091	SOCIAL PROTECTION N.E.C.	-	-	70,000,000.00	-



321102 - Arewa Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b><i>Total Personnel Expenditure</i></b>	<b><i>1,009,387,608.00</i></b>	<b><i>913,818,827.00</i></b>	<b><i>958,218,897.00</i></b>	<b><i>-</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>332,100,718.00</b>	<b>304,100,718.00</b>	<b>348,500,718.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>223,177,174.00</b>	<b>195,177,174.00</b>	<b>239,577,174.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	97,816,220.00	69,816,220.00	114,216,220.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	125,360,954.00	125,360,954.00	125,360,954.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>108,923,544.00</b>	<b>108,923,544.00</b>	<b>108,923,544.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	19,951,694.00	19,951,694.00	19,951,694.00	-
70133	OTHER GENERAL SERVICES	88,971,850.00	88,971,850.00	88,971,850.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>100,626,434.00</b>	<b>100,626,434.00</b>	<b>100,626,434.00</b>	<b>-</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>54,021,612.00</b>	<b>54,021,612.00</b>	<b>54,021,612.00</b>	<b>-</b>
70421	AGRICULTURE	54,021,612.00	54,021,612.00	54,021,612.00	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>46,604,822.00</b>	<b>46,604,822.00</b>	<b>46,604,822.00</b>	<b>-</b>
70443	CONSTRUCTION	46,604,822.00	46,604,822.00	46,604,822.00	-
<b>707</b>	<b>HEALTH</b>	<b>125,377,919.00</b>	<b>125,377,919.00</b>	<b>125,377,919.00</b>	<b>-</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>125,377,919.00</b>	<b>125,377,919.00</b>	<b>125,377,919.00</b>	<b>-</b>
70761	HEALTH N.E.C.	125,377,919.00	125,377,919.00	125,377,919.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>76,926,788.00</b>	<b>76,926,788.00</b>	<b>76,926,788.00</b>	<b>-</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>76,926,788.00</b>	<b>76,926,788.00</b>	<b>76,926,788.00</b>	<b>-</b>
70821	CULTURAL SERVICES	76,926,788.00	76,926,788.00	76,926,788.00	-
<b>709</b>	<b>EDUCATION</b>	<b>135,245,288.00</b>	<b>135,245,288.00</b>	<b>135,245,288.00</b>	<b>-</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>135,245,288.00</b>	<b>135,245,288.00</b>	<b>135,245,288.00</b>	<b>-</b>
70981	EDUCATION N.E.C	135,245,288.00	135,245,288.00	135,245,288.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>239,110,461.00</b>	<b>171,541,680.00</b>	<b>171,541,750.00</b>	<b>-</b>
<b>7102</b>	<b>OLD AGE</b>	<b>239,110,461.00</b>	<b>171,541,680.00</b>	<b>171,541,750.00</b>	<b>-</b>
71021	OLD AGE	239,110,461.00	171,541,680.00	171,541,750.00	-



321102 - Arewa Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b><i>Total Overhead Expenditure</i></b>	<b><i>1,289,300,125.00</i></b>	<b><i>925,133,828.00</i></b>	<b><i>1,682,271,953.00</i></b>	<b><i>-</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>281,355,123.00</b>	<b>229,434,002.00</b>	<b>318,154,179.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>193,488,528.00</b>	<b>146,747,467.00</b>	<b>241,375,920.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	36,751,840.00	21,747,467.00	36,375,920.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	156,736,688.00	125,000,000.00	205,000,000.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>87,866,595.00</b>	<b>82,686,535.00</b>	<b>76,778,259.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,500,000.00	6,500,000.00	13,000,000.00	-
70133	OTHER GENERAL SERVICES	79,366,595.00	76,186,535.00	63,778,259.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>48,000,000.00</b>	<b>15,000,000.00</b>	<b>28,000,000.00</b>	<b>-</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>13,000,000.00</b>	<b>5,500,000.00</b>	<b>12,000,000.00</b>	<b>-</b>
70421	AGRICULTURE	13,000,000.00	5,500,000.00	12,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>35,000,000.00</b>	<b>9,500,000.00</b>	<b>16,000,000.00</b>	<b>-</b>
70451	ROAD TRANSPORT	35,000,000.00	9,500,000.00	16,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>137,850,811.00</b>	<b>37,500,000.00</b>	<b>80,100,000.00</b>	<b>-</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>137,850,811.00</b>	<b>37,500,000.00</b>	<b>80,100,000.00</b>	<b>-</b>
70761	HEALTH N.E.C.	137,850,811.00	37,500,000.00	80,100,000.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>89,885,003.00</b>	<b>70,147,201.00</b>	<b>101,871,633.00</b>	<b>-</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>89,885,003.00</b>	<b>70,147,201.00</b>	<b>101,871,633.00</b>	<b>-</b>
70821	CULTURAL SERVICES	89,885,003.00	70,147,201.00	101,871,633.00	-
<b>709</b>	<b>EDUCATION</b>	<b>732,209,188.00</b>	<b>573,052,625.00</b>	<b>1,154,146,141.00</b>	<b>-</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>732,209,188.00</b>	<b>573,052,625.00</b>	<b>1,154,146,141.00</b>	<b>-</b>
70912	PRIMARY EDUCATION	732,209,188.00	573,052,625.00	1,154,146,141.00	-



321102 - Arewa Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b>Total Capital Expenditure</b>	<b>5,856,707,666.00</b>	<b>2,666,500,000.00</b>	<b>7,438,002,773.00</b>	<b>-</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,232,000,000.00</b>	<b>260,000,000.00</b>	<b>2,178,596,026.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>310,000,000.00</b>	<b>-</b>	<b>780,000,000.00</b>	<b>-</b>
70112	FINANCIAL AND FISCAL AFFAIRS	310,000,000.00	-	780,000,000.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>922,000,000.00</b>	<b>260,000,000.00</b>	<b>1,398,596,026.00</b>	<b>-</b>
70133	OTHER GENERAL SERVICES	922,000,000.00	260,000,000.00	1,398,596,026.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>30,000,000.00</b>	<b>21,000,000.00</b>	<b>47,000,000.00</b>	<b>-</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>10,000,000.00</b>	<b>11,000,000.00</b>	<b>27,000,000.00</b>	<b>-</b>
70321	FIRE PROTECTION SERVICES	10,000,000.00	11,000,000.00	27,000,000.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>	<b>-</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,697,207,666.00</b>	<b>1,395,000,000.00</b>	<b>2,513,906,747.00</b>	<b>-</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>	<b>-</b>
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	20,000,000.00	10,000,000.00	20,000,000.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,596,000,000.00</b>	<b>885,000,000.00</b>	<b>1,232,699,081.00</b>	<b>-</b>
70421	AGRICULTURE	1,596,000,000.00	885,000,000.00	1,232,699,081.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>250,000,000.00</b>	<b>120,000,000.00</b>	<b>250,000,000.00</b>	<b>-</b>
70435	ELECTRICITY	250,000,000.00	120,000,000.00	250,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>831,207,666.00</b>	<b>380,000,000.00</b>	<b>1,011,207,666.00</b>	<b>-</b>
70451	ROAD TRANSPORT	686,207,666.00	380,000,000.00	686,207,666.00	-
70452	WATER TRANSPORT	145,000,000.00	-	325,000,000.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>95,000,000.00</b>	<b>30,000,000.00</b>	<b>540,000,000.00</b>	<b>-</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>95,000,000.00</b>	<b>30,000,000.00</b>	<b>540,000,000.00</b>	<b>-</b>
70511	WASTE MANAGEMENT	95,000,000.00	30,000,000.00	540,000,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>501,500,000.00</b>	<b>92,000,000.00</b>	<b>501,500,000.00</b>	<b>-</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>51,500,000.00</b>	<b>2,000,000.00</b>	<b>61,500,000.00</b>	<b>-</b>
70621	COMMUNITY DEVELOPMENT	51,500,000.00	2,000,000.00	61,500,000.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>400,000,000.00</b>	<b>60,000,000.00</b>	<b>390,000,000.00</b>	<b>-</b>
70631	WATER SUPPLY	400,000,000.00	60,000,000.00	390,000,000.00	-
<b>7064</b>	<b>STREET LIGHTING</b>	<b>50,000,000.00</b>	<b>30,000,000.00</b>	<b>50,000,000.00</b>	<b>-</b>
70641	STREET LIGHTING	50,000,000.00	30,000,000.00	50,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>158,000,000.00</b>	<b>58,000,000.00</b>	<b>158,000,000.00</b>	<b>-</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>158,000,000.00</b>	<b>58,000,000.00</b>	<b>158,000,000.00</b>	<b>-</b>
70741	PUBLIC HEALTH SERVICES	158,000,000.00	58,000,000.00	158,000,000.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>683,000,000.00</b>	<b>473,500,000.00</b>	<b>683,000,000.00</b>	<b>-</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>3,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>	<b>-</b>
70811	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	3,000,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>10,000,000.00</b>	<b>30,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>
70821	CULTURAL SERVICES	10,000,000.00	30,000,000.00	10,000,000.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>10,000,000.00</b>	<b>3,500,000.00</b>	<b>10,000,000.00</b>	<b>-</b>
70831	BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	3,500,000.00	10,000,000.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>660,000,000.00</b>	<b>440,000,000.00</b>	<b>660,000,000.00</b>	<b>-</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	660,000,000.00	440,000,000.00	660,000,000.00	-
<b>709</b>	<b>EDUCATION</b>	<b>140,000,000.00</b>	<b>60,000,000.00</b>	<b>426,000,000.00</b>	<b>-</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>120,000,000.00</b>	<b>60,000,000.00</b>	<b>406,000,000.00</b>	<b>-</b>
70912	PRIMARY EDUCATION	120,000,000.00	60,000,000.00	406,000,000.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>20,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>	<b>-</b>
70981	EDUCATION N.E.C	20,000,000.00	-	20,000,000.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>320,000,000.00</b>	<b>277,000,000.00</b>	<b>390,000,000.00</b>	<b>-</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>10,000,000.00</b>	<b>30,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>
71041	FAMILY AND CHILDREN	10,000,000.00	30,000,000.00	10,000,000.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>310,000,000.00</b>	<b>247,000,000.00</b>	<b>310,000,000.00</b>	<b>-</b>
71051	UNEMPLOYMENT	310,000,000.00	247,000,000.00	310,000,000.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>-</b>	<b>-</b>	<b>70,000,000.00</b>	<b>-</b>
71091	SOCIAL PROTECTION N.E.C.	-	-	70,000,000.00	-



### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
<b>321</b>	<b>Kebbi State</b>	<b>8,155,395,399.00</b>	<b>4,505,452,655.00</b>	<b>10,078,493,623.00</b>	<b>0.00</b>
<b>3211</b>	<b>Zone 1 - Kebbi North</b>	<b>8,155,395,399.00</b>	<b>4,505,452,655.00</b>	<b>10,078,493,623.00</b>	<b>0.00</b>
<b>321102</b>	<b>Arewa</b>	<b>8,155,395,399.00</b>	<b>4,505,452,655.00</b>	<b>10,078,493,623.00</b>	<b>-</b>
32110201	Biu	20,000,000.00	-	20,000,000.00	-
32110202	Chibike	20,000,000.00	-	20,000,000.00	-
32110205	Feske/jaffeji	170,000,000.00	30,000,000.00	170,000,000.00	-
32110206	Gorun Dikko	101,500,000.00	52,000,000.00	551,500,000.00	-
32110208	Kangiwa	735,000,000.00	285,000,000.00	952,000,000.00	-
32110210	Sarka/dantsoho	186,207,666.00	100,000,000.00	186,207,666.00	-
32110211	Yeldu	265,000,000.00	302,000,000.00	365,000,000.00	-
32110297	LG Wide - Arewa LG	6,657,687,733.00	3,736,452,655.00	7,813,785,957.00	-

### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
<b>321</b>	<b>Kebbi State</b>	<b>1,009,387,608.00</b>	<b>913,818,827.00</b>	<b>958,218,897.00</b>	<b>0.00</b>
<b>3211</b>	<b>Zone 1 - Kebbi North</b>	<b>1,009,387,608.00</b>	<b>913,818,827.00</b>	<b>958,218,897.00</b>	<b>0.00</b>
<b>321102</b>	<b>Arewa</b>	<b>1,009,387,608.00</b>	<b>913,818,827.00</b>	<b>958,218,897.00</b>	<b>0.00</b>
32110297	LG Wide - Arewa LG	1,009,387,608.00	913,818,827.00	958,218,897.00	-



### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	1,289,300,125.00	925,133,828.00	1,682,271,953.00	0.00
3211	Zone 1 - Kebbi North	1,289,300,125.00	925,133,828.00	1,682,271,953.00	0.00
321102	Arewa	1,289,300,125.00	925,133,828.00	1,682,271,953.00	-
32110297	LG Wide - Arewa LG	1,289,300,125.00	925,133,828.00	1,682,271,953.00	-

### 321102 - Arewa Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	5,856,707,666.00	2,666,500,000.00	7,438,002,773.00	0.00
3211	Zone 1 - Kebbi North	5,856,707,666.00	2,666,500,000.00	7,438,002,773.00	0.00
321102	Arewa	5,856,707,666.00	2,666,500,000.00	7,438,002,773.00	-
32110201	Biu	20,000,000.00	-	20,000,000.00	-
32110202	Chibike	20,000,000.00	-	20,000,000.00	-
32110205	Feske/jaffeji	170,000,000.00	30,000,000.00	170,000,000.00	-
32110206	Gorun Dikko	101,500,000.00	52,000,000.00	551,500,000.00	-
32110208	Kangiwa	735,000,000.00	285,000,000.00	952,000,000.00	-
32110210	Sarka/dantsoho	186,207,666.00	100,000,000.00	186,207,666.00	-
32110211	Yeldu	265,000,000.00	302,000,000.00	365,000,000.00	-
32110297	LG Wide - Arewa LG	4,359,000,000.00	1,897,500,000.00	5,173,295,107.00	-



321102 - Arewa Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
<b>Total Capital Expenditure</b>					<b>5,856,707,666.00</b>	<b>2,666,500,000.00</b>	<b>-</b>
PURCHASE AND DISTRIBUTION OF FERTILIZER TO 30,000 FARMERS ACROSS	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	600,000,000.00	400,000,000.00	-
PURCHASE OF AGRO CHEMICAL	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	450,000,000.00	180,000,000.00	-
REHABILITATION OF FERTILIZER STORE	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	10,000,000.00	5,000,000.00	-
PURCHASE OF GRAINS	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	300,000,000.00	300,000,000.00	-
PURCHASE OF 40NO. 3" WATER PUMP	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	30,000,000.00	-	-
LOCAL PARTICIPATION ON AGRICULTURE (TRADE FAIR)	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	30,000,000.00	-	-
PURCHASE OF VETERINARY DRUGS	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	50,000,000.00	-	-
REHABILITATION OF VETERINARY CLINIC AT YELDU	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110211 - Yeldu	35,000,000.00	-	-
REHABILITATION OF ABATTOIRS AT AREWA	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	30,000,000.00	-	-
DEMARCATION OF GRAZING RESERVE	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	10,000,000.00	-	-
POULTRY MAINTENANCE AT AREWA	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	-	-	-
AMENITY/INSTITUTION PLANTING AT AREWA	010201	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	2,000,000.00	-	-
ESTABLISHMENT OF NURSERY (KANGIWA)	010201	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	3,000,000.00	-	-
TREE PLANTING CAMPING AT AREWA	010201	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	3,000,000.00	-	-
ESTABLISHMENT OF ARABIC GUM ACROSS LGA	010201	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	-	-	-
ESTABLISHMENT OF FISH POND AT KANGIWA	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110201 - Biu	20,000,000.00	-	-
PURCHASE OF CANOE AT AREWA	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	20,000,000.00	-	-
PURCHASE OF FINGER LINKS ACROSS THE LGA	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	3,000,000.00	-	-
PURCHASE OF 10no. SAWING AND 10no. KNITTING MACHINE	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	50,000,000.00	-	-
PURCHASE OF REFUSE COLLECTION	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	-	-	-
SUPPORT TO ESTABLISHED SMALL SCALE INDUSTRIES	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	40,000,000.00	-	-
REHABILITATION OF KANGIWA MARKET	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	100,000,000.00	-	-
REHABILITATION OF YELDU MOTOR PARK	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110211 - Yeldu	35,000,000.00	-	-
PURCHASE OF 10 NO. MOTOR CYCLE FOR REVENUE OFFICER	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	20,000,000.00	-	-
CONSTRUCTION OF 5NO. MARKET STALL IN KANGIWA	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	40,000,000.00	-	-
RENOVATION OF LOCK-UP SHOP	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	25,000,000.00	-	-
REHABILITATION OF P.H.C (KANGIWA)	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	30,000,000.00	-	-
REPAIRS OF AMBULANCE	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	10,000,000.00	5,000,000.00	-
PURCHASE OF HOSPITAL EQUIPMENT	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	30,000,000.00	20,000,000.00	-
PURCHASE DRUGS	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	50,000,000.00	20,000,000.00	-
PURCHASE OF ITEMS FOR ROUTINE IMMUNIZATION	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	5,000,000.00	1,000,000.00	-
SUPPORT TO NUTRITION ACTIVITIES	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	20,000,000.00	5,000,000.00	-
CONSTRUCTION OF 10NO. PIT LATRINE ACROSS THE LGA	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	10,000,000.00	5,000,000.00	-
PURCHASE OF INSECTICIDE NETS ACROSS THE LOCAL GOVERNMENT	040103	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	3,000,000.00	2,000,000.00	-
PURCHASE OF INFORMATION EQUIPMENT	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	5,000,000.00	1,500,000.00	-
CONSTRUCTION OF TELEVISION VIEWING CENTER	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110211 - Yeldu	5,000,000.00	2,000,000.00	-
REHABILITATION OF TOWN HALL	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110206 - Gorun Dikko	1,500,000.00	2,000,000.00	-
REHABILITATION OF WOMEN CENTRE	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	10,000,000.00	30,000,000.00	-
PURCHASE OF SPORT EQUIPMENT	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	2,000,000.00	-	-
REHABILITATION OF STADIUM	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	1,800,000.00	-	-
YOUTH EMPOWERMENT ACROSS ALL WARDS OF LGA WITH SKILL ACQUISITION	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	150,000,000.00	117,000,000.00	-
PURCHASE OF SERVICE MATERIALS FOR NYS/ ELECTORAL COMMISSION	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	130,000,000.00	130,000,000.00	-
SUPPORT TO CULTURAL AND TRADITIONAL ACTIVITIES (HORSE RACING)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	10,000,000.00	30,000,000.00	-
PROVISION OF SERVICE MATERIALS AND SALLAH CELEBRATION FESTIVAL	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	200,000,000.00	200,000,000.00	-
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	50,000,000.00	-	-
REHABILITATION OF SKILLS ACQUISITION CENTRE (KANGIWA)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	20,000,000.00	-	-
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	-	-	-
REHABILITATION OF SKILLS ACQUISITION CENTRES (KANGIWA)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	10,000,000.00	-	-
REHABILITATION OF POLICE OUT POST	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110205 - Feske/Jaffeji	20,000,000.00	10,000,000.00	-
COMMUNITY BASE POVERTY REDUCTION PROGRESS (CPRP)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	20,000,000.00	10,000,000.00	-
REHABILITATION OF CEMENTRIES	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	60,000,000.00	-	-



REHABILITATION OF MOSQUE	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	100,000,000.00	-	-
COMMUNITY DEVELOPMENT ASSISTANCE (HAJJ SERVICES)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	300,000,000.00	200,000,000.00	-
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	2,000,000.00	-	-
SUPPORT TO DEVELOPMENT EXCHANGE PARTNERS	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	10,000,000.00	-	-
PURCHASE OF FURNITURE	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	20,000,000.00	-	-
PURCHASE 2NO. TOYOTA HILLUX FOR CHAIRMAN & VICE CHAIR	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	300,000,000.00	200,000,000.00	-
REHABILITATION OF LG/GOVT SECRETARIAT	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	100,000,000.00	50,000,000.00	-
SUPPORT TO SECURITY AND LOGISTICS	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	300,000,000.00	-	-
SUSTAINING OF AREA DEVELOPMENT	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110297 - LG Wide - Arewa LG	20,000,000.00	-	-
REHABILITATION OF STAFF HOUSES	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	20,000,000.00	-	-
REHABILITATION OF GUEST HOUSE	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	30,000,000.00	-	-
REHABILITATION OF DISTRICT /VILLAGE HEAD HOUSE (MASAMA, DALIJAN, K	131001	016200100100 - ADMINISTRATION & GENERAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	40,000,000.00	-	-
REHABILITATION OF WORKSHOP	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	5,000,000.00	-	-
LAND ACQUISITION AND PAYMENT OF COMPENSATION	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	100,000,000.00	-	-
REHABILITATION OF CULVERTS & DRAINAGE	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110211 - Yeldu	40,000,000.00	-	-
REHABILITATION AND EVACUATION OF DRAINAGE	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110206 - Gorun Dikko	50,000,000.00	20,000,000.00	-
CONSTRUCTION OF 15NO. REFUSE COLLECTION CENTERS ACROSS THE LGA	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	30,000,000.00	10,000,000.00	-
PROVISION FOR ENVIRONMENTAL SANITATION	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110297 - LG Wide - Arewa LG	15,000,000.00	-	-
CONSTRUCTION OF OPEN DUG WELL	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	50,000,000.00	10,000,000.00	-
REHABILITATION OF 10NO. BOREHOLE ACROSS LGA (1 PER WARD)	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	300,000,000.00	25,000,000.00	-
REHABILITATION OF HAND PUMPS	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	30,000,000.00	25,000,000.00	-
REHABILITATION OF WATER RECYCLATION (PIPE NETWORK) ACROSS THE	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110202 - Chibike	20,000,000.00	-	-
PURCHASE OF FIRE FIGHTING EQUIPMENT	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	5,000,000.00	11,000,000.00	-
REHABILITATION OF FIRE SERVICE STATION	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	5,000,000.00	-	-
REHABILITATION OF ROADS ACROSS (KANGIWA, CHIBIKE, KOKANI AND U/G)	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	400,000,000.00	50,000,000.00	-
REHABILITATION OF BRIDGES (SABON GARI AND YELDU)	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110211 - Yeldu	50,000,000.00	200,000,000.00	-
PURCHASE OF PLANT AND MACHINERIES	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	20,000,000.00	10,000,000.00	-
REHABILITATION OF CULVERT (GURUN DIKKO, UNGUWAR SARKI AND ZAMAVI)	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110206 - Gorun Dikko	50,000,000.00	30,000,000.00	-
REHABILITATION OF LATERTIC ROADS AT TUNGAR SULE	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110210 - Sarka/dantscho	186,207,666.00	100,000,000.00	-
REHABILITATION OF STREET LIGHTING IN KANGIWA, LEMA AND JEFFEJI RESP	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	50,000,000.00	30,000,000.00	-
REHABILITATION OF ELECTRIFICATION PROJECT AT (CHIBIKE, TAGO AND YE	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110211 - Yeldu	100,000,000.00	100,000,000.00	-
PURCHASE AND INSTALLATION OF TRANSFORMER AND REHABILITATION OF	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110205 - Feske/jaffeji	150,000,000.00	20,000,000.00	-
CONSTRUCTION OF LIBRARY AT KANGIWA	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110208 - Kangiwa	20,000,000.00	-	-
REHABILITATION OF 11NO. PRIMARY SCHOOLS ACROSS THE LGA	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110297 - LG Wide - Arewa LG	50,000,000.00	30,000,000.00	-

