

**KEBBI STATE GOVERNMENT
2020 REVENUE AND EXPENDITURES
GENERAL SUMMARY**

| | ESTIMATE 2020 | ACTUAL 2020 JAN-MAR | BALANCE 2020 |
|-----------------------------------------------|-----------------|---------------------|-----------------|
| INTERNALLY GENERATED REVENUE | 16,172,605,850 | 2,240,277,054 | 13,932,328,796 |
| STATUTORY ALLOCATION | 49,638,539,231 | 10,305,107,246 | 39,333,431,985 |
| VALUE ADDED TAX | 18,131,516,354 | 3,149,444,514 | 14,982,071,840 |
| OPENING BANK BALANCE | 14,442,437,948 | | 14,442,437,948 |
| INTERNAL LOANS | | | 0 |
| CBN /UBA Commercial Agricultural Loan | | | 0 |
| a) CBN/AADS/Intervention | 1,500,000,000 | | 1,500,000,000 |
| b) CBN Personnel Salary Loan | | | 0 |
| e) Budget Support Facility | | | 0 |
| f) CBN Small Medium Entr. Dev. Fund (MSMEDF) | 2,000,000,000 | | 2,000,000,000 |
| Commercial Bank Loan for Solid Mineral Sector | 2,000,000,000 | | 2,000,000,000 |
| Bank Loan for Hotels Rehabilitation | 1,250,000,000 | | 1,250,000,000 |
| BOI Real Sector Funds | 1,000,000,000 | | 1,000,000,000 |
| JAIZ Bank for Empowerment | | | 0 |
| EXTERNAL LOANS (RAAMP etc) | 1,844,000,000 | | 1,844,000,000 |
| GRANTS | 16,068,377,922 | | 16,068,377,922 |
| MISCELLANEOUS | 14,088,354,401 | 19,624,265 | 14,068,730,136 |
| TOTAL REVENUE | 138,135,831,705 | 15,714,453,079 | 122,421,378,626 |
| EXPENDITURE | | | 0 |
| Recurrent Expenditure | 52,913,894,219 | 5,768,666,432 | 47,145,227,787 |
| Personnel Cost | 38,644,307,460 | | 38,644,307,460 |
| Overhead Cost | 14,269,586,759 | | 14,269,586,759 |
| Capital Expenditure | 85,221,937,486 | 3,980,853,324 | 81,241,084,162 |
| TOTAL EXPENDITURE | 138,135,831,705 | 9,749,519,756 | 128,386,311,949 |

KEBBI STATE
2020 BUDGET
RECURRENT EXPENDITURES ESTIMATES
SUMMARY

| Administrative Code | Ministries and Departments | 2020 BUDGET | | | | 2020 BUDGET |
|---------------------|------------------------------------------------------|----------------|---------------|----------------------|-----------------------------------|---------------|
| | | Personnel Cost | Overhead Cost | Total Estimates 2020 | Actual Expenditure Jan.-Mar. 2020 | Balance |
| | | | | | | |
| 011100100100 | Government House | 47,201,440 | 2,105,081,070 | 2,152,282,510 | 804,648,302 | 1,347,634,208 |
| | | | | | | - |
| 011100100200 | Deputy Governor's Office | 10,000,000 | 126,500,000 | 136,500,000 | 14,000,000 | 122,500,000 |
| | <i>Executive Office of the Governor</i> | | | | | - |
| | | | | | | - |
| 011101700100 | Cabinet Affairs Department | 550,000,000 | 2,230,000,000 | 2,780,000,000 | 452,159,007 | 2,327,840,993 |
| | | | | | | - |
| 011101800100 | Special Services Department | 6,500,000 | 82,781,000 | 89,281,000 | 2,219,596 | 87,061,404 |
| | | | | | | - |
| 011101300100 | Administration Department | 200,000,000 | 263,923,308 | 463,923,308 | 42,933,790 | 420,989,518 |
| | | | | | | - |
| 055100100100 | Ministry of Local Government and Chieftaincy Affairs | 52,000,000 | 8,700,000 | 60,700,000 | 9,903,634 | 50,796,366 |
| | | | | | | - |
| 014000100200 | Local Govt. Audit | 34,731,036 | 2,800,000 | 37,531,036 | 9,780,348 | 27,750,688 |
| | | | | | | - |
| 012500500100 | Establishment Training & Pension | 180,000,000 | 142,834,081 | 322,834,081 | 66,792,911 | 256,041,170 |
| | | | | | | - |
| 025300100100 | Ministry of Lands & Housing | 110,000,000 | 10,750,000 | 120,750,000 | 28,279,128 | 92,470,872 |
| | | | | | | - |
| 011111300100 | Directorate of Protocol | 20,500,000 | 117,300,000 | 137,800,000 | 8,731,819 | 129,068,181 |

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|----------------|---------------------------------------------------|---------------|---------------|---------------|-------------|---------------|
| | | | | | | - |
| 021500100100 | Ministry of Agriculture and Natural resources | 250,000,000 | 29,300,000 | 279,300,000 | 59,532,033 | 219,767,967 |
| | | | | | | - |
| 022200100100 | Ministry of Commerce and Industry | 75,000,000 | 34,600,000 | 109,600,000 | 75,151,197 | 34,448,803 |
| | | | | | | - |
| 051700100100 | Ministry of Education | 476,000,000 | 1,200,500,000 | 1,676,500,000 | 79,410,149 | 1,597,089,851 |
| | | | | | | - |
| 051900100100 | Min. of Higher Education. | 400,000,000 | 110,000,000 | 510,000,000 | 98,410,912 | 411,589,088 |
| 22000100100.00 | Ministry of Finance | 514,964,523 | 337,750,692 | 852,715,215 | 208,441,549 | 644,273,666 |
| | | | | | | 0 |
| 022000300100 | Ministry of Budget & Economic Planning | 30,000,000 | 71,900,000 | 101,900,000 | 6,771,522 | 95,128,478 |
| | | | | | | 0 |
| 022000700100 | Accountant General's Office | | 290,000,000 | 290,000,000 | 6,279,000 | 283,721,000 |
| | | | | | | 0 |
| 052100100100 | Ministry of Health | 3,803,500,000 | 779,927,404 | 4,583,427,404 | 617,593,716 | 3,965,833,688 |
| | | | | | | 0 |
| 012300100100 | Ministry of Information and Culture | 95,000,000 | 46,800,000 | 141,800,000 | 16,714,916 | 125,085,084 |
| | | | | | | 0 |
| 051300100100 | Ministry of Youths & Sports | 50,000,000 | 73,300,000 | 123,300,000 | 10,442,315 | 112,857,685 |
| | | | | | | 0 |
| 032600100100 | Ministry of Justice | 60,000,000 | 703,300,000 | 763,300,000 | 12,442,154 | 750,857,846 |
| | | | | | | 0 |
| 023400100100 | Ministry of Works and Transport | 320,000,000 | 20,350,000 | 340,350,000 | 57,885,785 | 282,464,215 |
| | | | | | | 0 |
| 025200100100 | Ministry of Water Resources and Rural Development | 95,591,460 | 12,750,000 | 108,341,460 | 8,408,701 | 99,932,759 |
| | | | | | | 0 |
| | | | | | | 0 |

| | | | | | | |
|----------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| 051400100100 | Ministry of Women Affairs and Social Development | 56,500,000 | 33,910,000 | 90,410,000 | 13,006,310 | 77,403,690 |
| | JUDICIARY:- | | | | | 0 |
| 032605100100 | High Court of Justice | 650,000,000 | 189,920,000 | 839,920,000 | 110,954,134 | 728,965,866 |
| | | | | | | 0 |
| 032605300100 | Sharia Court | 700,000,000 | 247,000,000 | 947,000,000 | 871909000% | 938,280,910 |
| | | | | | | 0 |
| 031801100100 | Judicial Service Commission | 40,000,000 | 3,925,000 | 43,925,000 | 6,479,931 | 37,445,069 |
| | | | | | | 0 |
| 053500100100 | Ministry of Environment | 140,000,000 | 11,900,000 | 151,900,000 | 27,847,738 | 124,052,262 |
| | | | | | | 0 |
| 011103700100 | Local Government Service Commission | 4,599,564 | 11,000,000 | 15,599,564 | 2,724,058 | 12,875,506 |
| | | | | | | 0 |
| 014000100100 | Office of the Auditor General | 47,000,000 | 14,750,000 | 61,750,000 | 5,227,746 | 56,522,254 |
| | | | | | | 0 |
| 014700100100 | Civil Service Commission | 35,000,000 | 13,350,000 | 48,350,000 | 7,585,270 | 40,764,730 |
| 25000100100 | Fiscal Responsibility Commission | | 21,500,000 | 21,500,000 | 4,200,000 | 17,300,000 |
| 21600100100.00 | Ministry of Animal Health Husbandry and Fisheries | 600,000,000 | 10,700,000 | 610,700,000 | 44,900,234 | 565,799,766 |
| 023400200100 | Office of the Surveyor General | | 16,800,000 | 16,800,000 | | 16,800,000 |
| | TOTAL:- | 9,654,088,023 | 9,375,902,555 | 19,029,990,578 | 2,928,576,995 | 16,101,413,583 |
| | Consolidated Revenue Fund Charges | 18,154,041,524 | | 18,154,041,524 | 1,283,137,698 | 16,870,903,826 |
| | Subvention | 10,768,821,913 | 4,893,684,204 | 15,723,862,117 | 1,556,951,739 | 14,166,910,378 |
| | Total:- | 27,808,129,547 | 14,269,586,759 | 52,907,894,219 | 5,768,666,432 | 47,139,227,787 |
| | Transfer to Capital | | | | | |

**KEBBI STATE GOVERNMENT
2020 ESTIMATES
CAPITAL EXPENDITURE SUMMARY**

| SUMMARY | | | | | | |
|---------------------|-------------------------------------|----------------|---------------|----------------------|-----------------------------------|-------------|
| Administrative Code | Boards/Parastatals | 2020 BUDGET | | | | 2020 BUDGET |
| | | Personnel Cost | Overhead Cost | Total Estimates 2020 | Actual Expenditure Jan.-Mar. 2020 | Balance |
| 025305300100 | K U D A | 150,000,000 | 19,800,000 | 169,800,000 | 28,357,621 | 141,442,379 |
| | | | | | | - |
| 012300400100 | Kebbi Radio | 110,000,000 | 7,700,000 | 117,700,000 | 21,445,756 | 96,254,244 |
| | | | | | | - |
| 051701900100 | College of Education Argungu | 450,000,000 | 36,000,000 | 486,000,000 | 76,900,174 | 409,099,826 |
| | | | | | | - |
| 051701800100 | State Polytechnic, Dakingari | 350,000,000 | 49,000,000 | 399,000,000 | 62,061,887 | 336,938,113 |
| | | | | | | - |
| 051705600100 | Kebbi State Scholarship Board | 5,264,284 | 3,200,000 | 8,464,284 | 1,334,113 | 7,130,171 |
| | | | | | | - |
| 011103800100 | Pilgrims Welfare Agency | 15,000,000 | 11,050,000 | 26,050,000 | 3,079,086 | 22,970,914 |
| | | | | | | - |
| 52110200100 | Hospital Management | | 180,000,000 | 180,000,000 | 34,800,000 | 145,200,000 |
| | | | | | | - |
| 011102700100 | National Youth Service Corps (NYSC) | | | | | - |
| | | | | | | - |
| | | | | | | - |

| | | | | | | |
|---------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| 023100300100 | Rural Electricity Board | 32,000,000 | 4,868,000 | 36,868,000 | 3,819,672 | 33,048,328 |
| | | | | | | - |
| 025210200100 | Water Board | 140,000,000 | 187,000,000 | 327,000,000 | 76,878,821 | 250,121,179 |
| | | | | | | - |
| 022000800100 | Board of Internal Revenue | 7,484,435 | 172,100,000 | 246,940,435 | 29,283,228 | 217,657,207 |
| | | | | | | - |
| 021502100100 | College of Agriculture Zuru | 730,000,000 | 23,000,000 | 753,000,000 | 125,404,836 | 627,595,164 |
| 051703100100 | Usman Danfodio University | | 6,000,000 | 6,000,000 | | 6,000,000 |
| | | | | | | - |
| 032600200100 | Law Reform Commission | 7,500,000 | 3,300,000 | 10,800,000 | 1,676,463 | 9,123,537 |
| | | | | | | - |
| 021510200100 | Kebbi Agric and Rural Deve- | 400,000,000 | 8,500,000 | 408,500,000 | 52,402,736 | 356,097,264 |
| | lopment Authority (KARDA) | | | | | - |
| | | | | | | - |
| 012300200100 | Kebbi State History Bureau | | 3,600,000 | 3,600,000 | 600,000 | 3,000,000 |
| | | | | | | - |
| 051701000100 | Agency for Adult Education | 30,000,000 | 1,940,000 | 31,940,000 | 2,411,055 | 29,528,945 |
| | | | | | | - |
| 051700800100 | State Library Board | 35,000,000 | 9,500,000 | 44,500,000 | 4,809,997 | 39,690,003 |
| | | | | | | - |
| | LIAISON OFFICES: | | | | | - |
| | | | | | | - |
| | | | | | | - |

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|--------------|-----------------------------------------|---------------|-------------|---------------|-------------|---------------|
| 011102100100 | Liaison Office Abuja | 3,500,000 | 12,400,000 | 15,900,000 | 3,000,000 | 12,900,000 |
| | | | | | | - |
| 011102900100 | Liaison Office Lagos | | 2,225,000 | 2,225,000 | 450,000 | 1,775,000 |
| | | | | | | - |
| 011102200100 | Liaison Office Kaduna | 5,000,000 | 4,100,000 | 9,100,000 | 1,650,000 | 7,450,000 |
| | | | | | | - |
| 011102300100 | Liaison Office Sokoto | 2,600,000 | 2,800,000 | 5,400,000 | 450,000 | 4,950,000 |
| | | | | | | - |
| 052102600100 | Sir Yahaya Memorial Hospital | 550,000,000 | 62,300,000 | 612,300,000 | 97,185,554 | 515,114,446 |
| | | | | | | - |
| 051702600100 | Arabic & Islamic Education Board (AIEB) | 365,000,000 | 35,550,000 | 400,550,000 | 58,897,563 | 341,652,437 |
| | | | | | | - |
| | | | | | | - |
| 025301000100 | State Housing Corporation | 10,000,000 | 3,300,000 | 13,300,000 | 1,716,584 | 11,583,416 |
| 051705700100 | Secondary Schools Management Board | 1,704,000,000 | 185,860,000 | 1,889,860,000 | 303,285,895 | 1,586,574,105 |
| | | | | | | - |
| | | | | | | - |
| 051702800100 | College of Preliminary Studies Yauri | 285,000,000 | 56,850,000 | 341,850,000 | 51,878,048 | 289,971,952 |
| | | | | | | - |
| | | | | | | - |
| 012300300100 | Kebbi Television | 105,000,000 | 18,150,000 | 123,150,000 | 20,819,645 | 102,330,355 |
| | | | | | | - |

| | | | | | | |
|--------------|------------------------------------------------|-------------|------------|-------------|------------|-------------|
| 025305600100 | State Manpower Committee | | 1,190,000 | 1,190,000 | 60,000 | 1,130,000 |
| | | | | | | - |
| 011102400100 | State Preaching Board | 4,800,000 | 1,550,000 | 6,350,000 | 647,594 | 5,702,406 |
| | | | | | | - |
| 025210300100 | RUWATSAN | 3,000,000 | 2,800,000 | 5,800,000 | 878,656 | 4,921,344 |
| | | | | | | - |
| 052110600100 | School of Health Technology Jega | 176,084,948 | 20,610,425 | 196,695,373 | 30,130,651 | 166,564,722 |
| | | | | | | - |
| 053501600100 | Kebbi State Environmental Protection Agency | 10,500,000 | 3,400,000 | 13,900,000 | 2,272,033 | 11,627,967 |
| | | | | | | - |
| 011103600100 | Primary School Staff Pension Board | 2,500,000 | 2,500,000 | 5,000,000 | 779,490 | 4,220,510 |
| | | | | | | - |
| 052110500100 | Community Directed Treatment Ivermectin (CDTI) | | | | | - |
| | | | | | | - |
| 011103500100 | Local Govt. Pension Board | 2,500,000 | 3,450,000 | 5,950,000 | 673,383 | 5,276,617 |
| | | | | | | - |
| 022205200100 | Tourisms Board | 24,000,000 | 2,700,000 | 26,700,000 | 4,837,451 | 21,862,549 |
| | | | | | | - |
| 021510900100 | Forestry II Project State Independent | 17,000,000 | 2,380,000 | 19,380,000 | 5,299,590 | 14,080,410 |
| 014800100100 | Electoral | | 9,750,000 | 9,750,000 | | 9,750,000 |

| | | | | | | |
|--------------|-----------------------------------------------|---------------|-------------|---------------|-------------|---------------|
| | Commission | | | | | - |
| | | | | | | - |
| 022205300100 | Birnin Kebbi Central Market | 37,000,000 | 15,700,000 | 52,700,000 | 3,930,715 | 48,769,285 |
| | | | | | | - |
| 021511000100 | KASCOM | | 3,600,000 | 3,600,000 | 600,000 | 3,000,000 |
| | | | | | | - |
| 052110400100 | School of Nursing and Midwifery | 187,000,000 | 1,900,000 | 206,000,000 | 29,210,809 | 176,789,191 |
| | | | | | | - |
| 011102500100 | Religious Affairs | | 67,400,000 | 67,400,000 | 7,180,000 | 60,220,000 |
| | | | | | | - |
| 025305500100 | Kebbi State PFMU | | 4,200,000 | 4,200,000 | 700,000 | 3,500,000 |
| | | | | | | - |
| 011100800100 | Kebbi State Emmergency | | 5,700,000 | 5,700,000 | 200,000 | 5,500,000 |
| | | | | | | - |
| | Relief Agency (SEMA) | | | | | - |
| | | | | | | - |
| 051400200100 | Social Security Welfare Fund | | 4,600,000 | 4,600,000 | 600,000 | 4,000,000 |
| | | | | | | - |
| 051700300100 | State Universal Basic Education Board (SUBEB) | 1,720,000,000 | 148,000,000 | 1,868,000,000 | | 1,868,000,000 |
| | | | | | | - |
| 051702700100 | Abdullahi Fodio Islamic Centre | 60,000,000 | 6,750,000 | 66,750,000 | 12,760,424 | 53,989,576 |
| | | | | | | - |
| 051702100100 | Kebbi State University, Aliero | 2,288,000,000 | 278,000,000 | 2,566,000,000 | 321,095,416 | 2,244,904,584 |
| | | | | | | - |

| | | | | | | |
|--------------|-------------------------------------------------|-------------|---------------|---------------|------------|---------------|
| 052100300100 | Primary Health Care Dev. | | 25,500,000 | 25,500,000 | 4,000,000 | 21,500,000 |
| | Agency | | | | | - |
| 011103300100 | State Agen. For Control of AIDS/HIV | | 10,000,000 | 10,000,000 | | 10,000,000 |
| 011101000100 | Due Process | | 14,200,000 | 14,200,000 | 3,000,000 | 11,200,000 |
| | | | | | | - |
| 011102100900 | Kebbi State Contributory Pension Board | | 8,000,000 | 8,000,000 | 1,000,000 | 7,000,000 |
| | | | | | | - |
| 055100200100 | Council of Chiefs | 2,400,000 | 2,600,000 | 5,000,000 | 708,560 | 4,291,440 |
| | | | | | | - |
| 023400500100 | Sir, Ahmadu Bello Inter. Airport | 45,000,000 | 279,500,000 | 324,500,000 | 24,988,233 | 299,511,767 |
| | | | | | | - |
| 022000400100 | KBS Bureau of Statistics | | | | | - |
| | | | | | | - |
| 052110700100 | Community and Social Development Project (CSDP) | | | | | - |
| | | | | | | - |
| 022000500100 | Micro Finance Banks Operations | 1,815,312 | 15,000,000 | 16,815,312 | | 16,815,312 |
| | | | | | | - |
| 011200300100 | House of Assembly | 534,872,934 | 2,603,530,779 | 3,138,403,713 | | 3,138,403,713 |
| | | | | | | - |
| 011200400100 | House of Assembly Service Commission | 4,000,000 | 31,000,000 | 35,000,000 | | 35,000,000 |
| | | | | | | - |

| | | | | | | |
|---------------------|-------------------------------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 022000600100 | Youth Empowerment Social Support operation (YESSO) | | 6,000,000 | 6,000,000 | | 6,000,000 |
| | | | | | | - |
| 052110300100 | kebbi State Health System Development project 11 | | 1,200,000 | 1,200,000 | 200,000 | 1,000,000 |
| | | | | | | - |
| 052110700100 | Kebbi Medical Centre Kalgo | 150,000,000 | 112,500,000 | 262,500,000 | 8,000,000 | 254,500,000 |
| | | | | | | - |
| 051701200100 | School of Handicap | | 8,000,000 | 8,000,000 | 600,000 | 7,400,000 |
| | | | | | | - |
| 021510300100 | RAMP | | 3,280,000 | 3,280,000 | | 3,280,000 |
| | | | | | | - |
| | KECHEMA | 6,000,000 | 60,000,000 | 66,000,000 | 1,000,000 | 65,000,000 |
| | Total:- | 10,768,821,913 | 4,893,684,204 | 15,723,862,117 | 1,556,951,739 | 14,166,910,378 |

**KEBBI STATE GOVERNMENT
2020 BUDGET
CONSOLIDATED REVENUE FUND CHARGES**

SUMMARY

| DESCRIPTION | ESTIMATE 2020 | ACTUAL 2020 JAN-MAR | BALANCE |
|----------------------------------------|-----------------------|------------------------|-----------------------|
| JUDICIARY: HIGH COURT | 10,259,840 | 2,681,846 | 7,577,994 |
| SHARIA COURT OF APPEAL | 10,259,840 | 1,314,961 | 8,944,879 |
| OFFICE OF THE AUDITOR GENERAL | 5,259,840 | 1,314,961 | 3,944,879 |
| CIVIL SERVICE COMMISSION | 27,336,300 | 6,834,076 | 20,502,224 |
| LOCAL GOVERNMENT SERVICE COMMISSION | 27,336,300 | 5,505,834 | 21,830,466 |
| JUDICIARY SERVICE COMMISSION | 27,336,300 | 5,333,239 | 22,003,061 |
| LAW REFORM COMMISSION | 0 | | 0 |
| LOCAL GOVERNMENT AUDIT | 5,259,840 | 1,314,961 | 3,944,879 |
| STATE INDEPENDENT ELECTORAL COMMISSION | 27,336,288 | 6,834,076 | 20,502,212 |
| PENSION AND GRATUITIES | 8,710,000,000 | 861,194,309 | 7,848,805,691 |
| PAYMENT OF ALLOWANCE TO BOARD MEMBERS | 0 | | 0 |
| HOUSE OF ASSEMBLY SERVICE COMMISSION | 38,845,948 | 6,834,076 | 32,011,872 |
| STATE CONTRIBUTORY PENSION COMMISSION | 27,336,288 | | 27,336,288 |
| FISCAL RESPONSIBILITY COMMISSION | 27,336,288 | | 27,336,288 |
| EXTERNAL LOANS REPAYMENT | 1,084,834,940 | | 1,084,834,940 |
| INTERNAL LOANS REPAYMENT | 4,241,440,041 | | 4,241,440,041 |
| SUNDRY CONTRIBUTIONS | 3,765,010,471 | 383,975,359 | 3,381,035,112 |
| STAFF LOAN ACCOUNT | 118,855,000 | | 118,855,000 |
| TOTAL | 18,154,043,524 | 1,283,137,698 | 16,870,905,826 |

**KEBBI STATE GOVERNMENT
2020 ESTIMATES
CAPITAL EXPENDITURE SUMMARY**

| ADMINISTRATIVE CODE | MINISTRY/PARASTATALS | BUDGET ESTIMATE 2020 | ACTUAL 2020 JAN-MAR | BALANCE |
|------------------------------------|------------------------------------------------------|-------------------------|------------------------|-----------------------|
| 021500100100 | MINISTRY OF AGRICULTURE | 7,720,860,611 | | 7,720,860,611 |
| 021600100100 | MINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES | 1,929,500,000 | 18,200,000 | 1,911,300,000 |
| 053500100100 | MINISTRY OF ENVIROMENT | 1,416,000,000 | 2,000,000 | 1,414,000,000 |
| 022200100100 | MINISTRY OF COMMERCE AND INDUSTRIES | 3,047,000,000 | 888,000,000 | 2,159,000,000 |
| 023100300100 | RURAL ELECTRIFICATION BOARD | 1,955,000,000 | 18,000,000 | 1,937,000,000 |
| 023400100100 | MINISTRY OF WORKS AND TRANSPORT | 11,467,000,000 | 971,256,801 | 10,495,743,199 |
| ECONOMIC SECTOR - SUB TOTAL | | 27,535,360,611 | 1,897,456,801 | 25,637,903,810 |
| 051700100100 | MINISTRY OF BASIC AND SECONDARY EDUCATION | 11,699,907,585 | | 11,699,907,585 |

| | | | | |
|----------------------------------|---------------------------------------------|-----------------------------|--------------------|-----------------------|
| 051900100100 | MINISTRY OF HIGH EDUCATION | 4,987,777,386 | | 4,987,777,386 |
| 051702100100 | KEBBI STATE UNIVERSITY ALIERO | 320,000,000 | | 320,000,000 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 3,600,000,000 | | 3,600,000,000 |
| 052100100100 | MINISTRY OF HEALTH | 3,160,000,000 | 99,883,740 | 3,060,116,260 |
| 052100300100 | PRIMARY HEALTH CARE DEVELOPMENT AGENCY | 1,847,951,973 | | 1,847,951,973 |
| 11103300100.00 | STATE AGENCY FOR CONTROL OF AIDS | 50,000,000 | | 50,000,000 |
| ADMINISTRATIVE CODE | MINISTRY/PARASTATALS | BUDGET ESTIMATE 2020 | | |
| 012300100100 | MINISTRY OF INFORMATION | 765,000,000 | 13,000,000 | 752,000,000 |
| 051300100100 | MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT | 705,000,000 | 45,582,540 | 659,417,460 |
| SOCIAL SECTOR - SUB TOTAL | | 27,135,636,944 | 158,466,280 | 26,977,170,664 |

| | | | | |
|-----------------------------------------|-------------------------------------------------------|----------------------|--------------------|----------------------|
| 025200100100 | MINISTRY OF WATER RESOURCES AND RURAL DEVELOPMENT | 4,916,900,000 | 536,728,372 | 4,380,171,628 |
| 025300100100 | MINISTRY OF LANDS AND HOUSING | 4,204,565,373 | | 4,204,565,373 |
| 055100100100 | MINISTRY OF LOCAL GOVERNMENT AND CHIFTENCY AFFAIRS | 52,800,000 | | 52,800,000 |
| ENVIRONMENTAL SECTOR - SUB TOTAL | | 9,174,265,373 | 536,728,372 | 8,637,537,001 |
| 011101300100 | OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT (SSG) | 11,808,000,000 | 1,193,304,737 | 10,614,695,263 |
| 012500100100 | GENERAL ADMIN | 1,185,000,000 | | 1,185,000,000 |
| 012400700100 | FIRE SERVICE | 328,000,000 | | 328,000,000 |
| 022000100100 | MINISTRY OF FINANCE | 3,297,000,000 | 171,897,134 | 3,125,102,866 |
| 022000300100 | MINISTRY OF BUDGET AND ECONOMIC PLANINIG | 813,500,000 | | 813,500,000 |
| 032600100100 | MINISTRY OF JUSTICE | 100,000,000 | | 100,000,000 |

| | | | | |
|------------------------------------------|-----------------------------------------------------|-----------------------------|----------------------|-----------------------|
| 032605100100 | HIGHT COURTS | 705,000,000 | | 705,000,000 |
| 032605300100 | SHARIA COURTS | 605,000,000 | | 605,000,000 |
| ADMINISTRATIVE CODE | MINISTRY/PARASTATALS | BUDGET ESTIMATE 2020 | | |
| 051400100100 | MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | 594,515,966 | 23,000,000 | 571,515,966 |
| 011200300100 | KEBBI STATE HOUSE OF ASSEMBLY | 1,407,500,000 | | 1,407,500,000 |
| 011200400100 | KEBBI STATE HOUSE OF ASSEMBLY COMMISSION | 16,000,000 | | 16,000,000 |
| ADMINISTRATION SECTOR - SUB TOTAL | | 20,859,515,966 | 1,388,201,871 | 19,471,314,095 |
| 011103000100 | CONTINGENCY FUND | 517,158,592 | | |
| GRAND TOTAL | | 85,221,937,486 | 3,980,853,324 | 81,241,084,162 |