

KEBBI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2020

PERIOD	SEPTEMBER								
Code	Name	INITIAL BUDGET	AMENDMENT	AMOUNT	SEPTEMBER	YR PMTS TO DATE	BUDGET BALANCE	%	
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100	
01	ADMINISTRATION	16,513,015,966	1,793,600,000	18,306,615,966			18,306,615,966	0	
02	ECONOMIC	12,697,360,611	6,773,100,000	19,470,460,611			19,470,460,611	0	
03	JUDICIARY	0	0	0		0	0	0	
04	REGIONAL/ENVIRONMENTAL	4,916,900,000	50,000,000	4,966,900,000			4,966,900,000	0	
05	SOCIAL SECTOR	3,160,000,000	1,843,410,471	5,003,410,471			5,003,410,471	0	
06	CONTINGENCY FUND	517,158,592	21,102,854	538,261,446			538,261,446	0	
TOTAL	TOTAL FOR ALL SECTORS	37,804,435,169	10,481,213,325	48,285,648,494		0	0	48,285,648,494	
021500100100	MINISTRY OF AGRICULTURE MINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES	2,014,800,000	5,230,100,000	7,244,900,000			0	7,244,900,000	0
021600100100		1,060,000,000	513,000,000	1,573,000,000				1,573,000,000	0
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	315,000,000	1,030,000,000	1,345,000,000				1,345,000,000	0
052100100100	MINISTRY OF HEALTH MINISTRY OF WATER RESOURCES AND NATURAL RESOURCES	30,000,000	1,638,410,471	1,668,410,471	13,000,000	13,000,000		1,655,410,471	1
025200100100		50,000,000	50,000,000	100,000,000			0	100,000,000	0
011101700100	CABINET AND POLITICAL AFFAIRS	0	820,000,000	820,000,000			0	820,000,000	0
022000100100	MINISTRY OF FINANCE MINISTRY OF BUDGET AND ECONOMIC PLANNING	225,000,000	100,000,000	325,000,000			0	325,000,000	0
011101700100		0	373,600,000	373,600,000				373,600,000	0
051400100100	MINISTRY FOR WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	50,000,000	500,000,000	550,000,000			0	550,000,000	0
012300500100	MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	0	205,000,000	205,000,000			0	205,000,000	0
011103000100	CONTINGENCY FUND	517,158,592	21,102,854	538,261,446			0	538,261,446	0
TOTAL 3	TOTAL FOR ALL MDA	4,261,958,592	10,481,213,325	14,743,171,917	13,000,000	13,000,000		14,730,171,917	1
RECURRENT EXPENDITURE									
052100100100	MINISTRY OF HEALTH MINISTRY OF BUDGET AND ECONOMIC PLANNING	3,903,500,000	796,500,000	4,700,000,000	141,535,000	141,535,000		4,558,465,000	3
011101700100		0	373,600,000	373,600,000	200,000	200,000		373,400,000	0
TOTAL	TOTAL FOR ALL MDA	3,903,500,000	796,500,000	4,700,000,000	141,735,000	141,735,000		4,558,465,000	3