



**KEBBI STATE GOVERNMENT, NIGERIA**

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# **BUNZA LOCAL GOVERNMENT 2025 APPROVED BUDGET**

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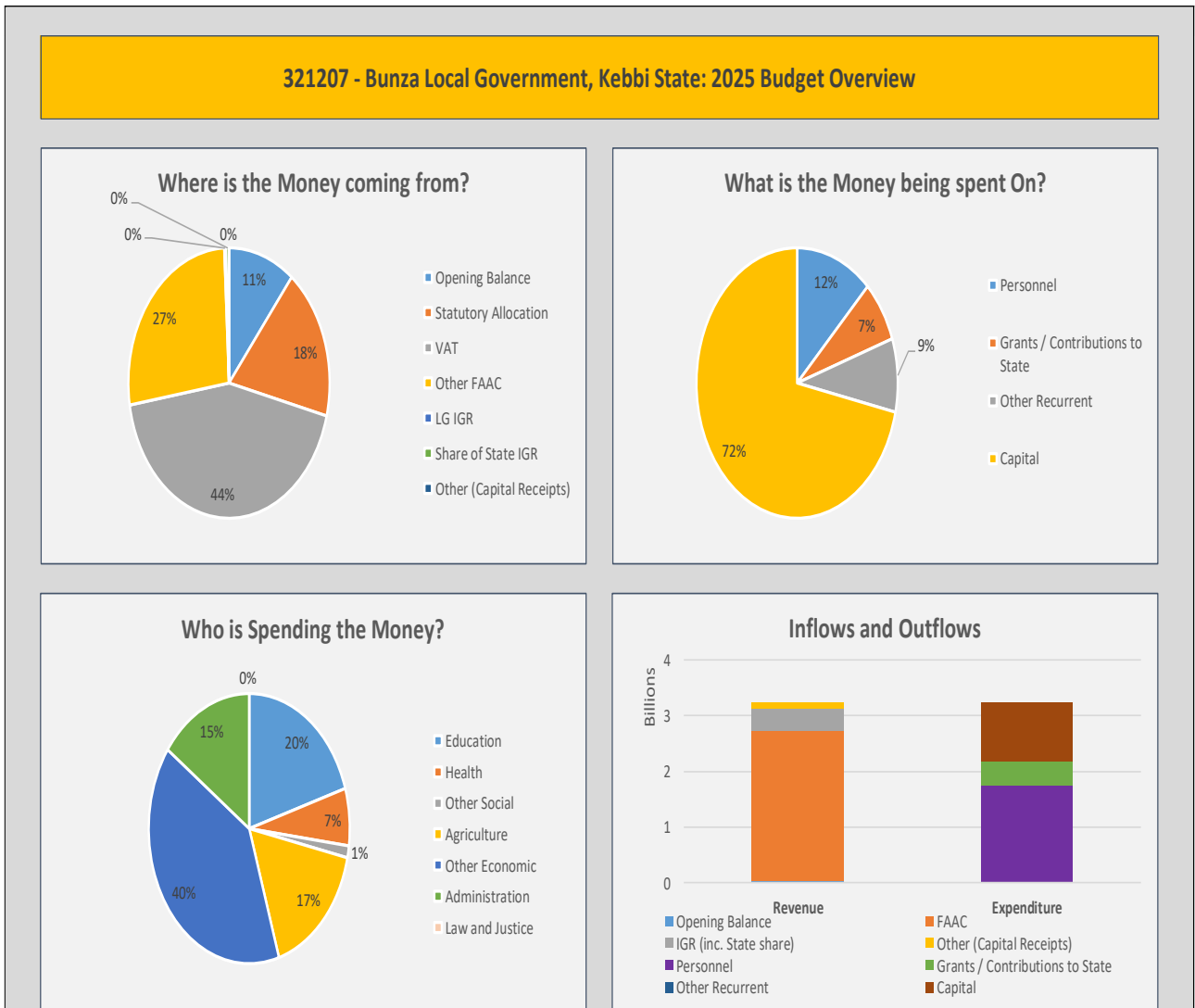
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### 1.A Graphic Summaries of Budget Overview



## 2 Budget Reports

### 2.A Overview

Table 1: Budget Summary

#### 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Summary

Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
<b>Opening Balance</b>	<b>842,348,308.00</b>	<b>487,348,308.00</b>	<b>742,548,308.00</b>
<b>Recurrent Revenue</b>	<b>4,799,025,339.00</b>	<b>2,617,241,512.00</b>	<b>6,196,680,957.00</b>
11 - GOVERNMENT SHARE OF FAAC	4,759,411,339.00	2,600,436,512.00	6,144,211,957.00
12 - INDEPENDENT REVENUE	39,614,000.00	16,805,000.00	52,469,000.00
<b>Recurrent Expenditure</b>	<b>1,818,373,647.00</b>	<b>1,387,589,820.00</b>	<b>1,975,084,438.00</b>
21 - PERSONNEL COST	993,985,525.00	768,436,676.00	857,395,946.00
22 - OTHER RECURRENT COSTS	824,388,122.00	619,153,144.00	1,117,688,492.00
<b>Transfer to Capital Account</b>	<b>3,823,000,000.00</b>	<b>1,717,000,000.00</b>	<b>4,964,144,827.00</b>
<b>Capital Receipts</b>	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>3,823,000,000.00</b>	<b>974,451,692.00</b>	<b>4,964,144,827.00</b>
<b>Total Revenue (including OB)</b>	<b>5,641,373,647.00</b>	<b>3,104,589,820.00</b>	<b>6,939,229,265.00</b>
<b>Total Expenditure</b>	<b>5,641,373,647.00</b>	<b>2,362,041,512.00</b>	<b>6,939,229,265.00</b>
<b>Closing Balance</b>	-	<b>742,548,308.00</b>	-

## 2.B Revenue by Segments

Table 2: Total Revenue by Administrative Units

### 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Revenue</i></b>	<b><u>4,799,025,339.00</u></b>	<b><u>2,617,241,512.00</u></b>	<b><u>6,196,680,957.00</u></b>
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>4,799,025,339.00</b>	<b>2,617,241,512.00</b>	<b>6,196,680,957.00</b>
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>4,799,025,339.00</b>	<b>2,617,241,512.00</b>	<b>6,196,680,957.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	4,799,025,339.00	2,617,241,512.00	6,196,680,957.00

**Table 3: Total Revenue by Administrative Units****321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Revenue by Economic Classification**

Code	Economic	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
<b>1</b>	<b>REVENUE</b>	<b>4,799,025,339.00</b>	<b>2,617,241,512.00</b>	<b>6,196,680,957.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>4,759,411,339.00</b>	<b>2,600,436,512.00</b>	<b>6,144,211,957.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>4,759,411,339.00</b>	<b>2,600,436,512.00</b>	<b>6,144,211,957.00</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b>2,340,716,248.00</b>	<b>1,385,825,049.00</b>	<b>1,264,031,176.00</b>
11010101	STATUTORY ALLOCATION	2,340,716,248.00	1,385,825,049.00	1,264,031,176.00
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>	<b>1,537,346,550.00</b>	<b>1,104,807,844.00</b>	<b>3,017,113,430.00</b>
11010201	SHARE OF VAT	1,537,346,550.00	1,104,807,844.00	3,017,113,430.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b>881,348,541.00</b>	<b>109,803,619.00</b>	<b>1,863,067,351.00</b>
11010302	Excess Non-Oil	84,865,485.00	69,298,507.00	117,708,127.00
11010303	Exchange Gain	796,483,056.00	40,505,112.00	1,745,359,224.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>39,614,000.00</b>	<b>16,805,000.00</b>	<b>52,469,000.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>12,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>
<b>120103</b>	<b>OTHER TAXES</b>	<b>12,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>
12010301	Cattle Tax (Where Applicable)	7,000,000.00	2,500,000.00	-
12010314	Other Service Taxes	5,000,000.00	1,500,000.00	-
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>27,614,000.00</b>	<b>12,805,000.00</b>	<b>52,469,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>7,702,000.00</b>	<b>1,080,000.00</b>	<b>6,716,705.00</b>
12020101	Bicycle License	350,000.00	370,000.00	350,000.00
12020102	Canoe License	700,000.00	6,000.00	700,000.00
12020103	Dog/Cat License	700,000.00	3,000.00	700,000.00
12020106	Liquor License	450,000.00	29,000.00	500,000.00
12020112	Motorcycle License	450,000.00	210,000.00	450,000.00
12020113	Warf Landing License	419,000.00	-	500,000.00
12020115	Kiosk License	200,000.00	-	563,705.00
12020118	Cattle Dealers License	700,000.00	-	-
12020119	Dried Fish/Dried Meat License	-	-	80,000.00
12020120	Cold Room License	900,000.00	-	-
12020122	Auctioneer License	100,000.00	-	100,000.00
12020123	Goldsmith & Gold Sellers License	200,000.00	-	200,000.00
12020124	Dane Gun License	150,000.00	-	150,000.00
12020125	Hunting License	120,000.00	-	120,000.00

12020126	Control of Noise Permit	40,000.00	-	40,000.00
12020128	Tent at Sea Beach Permit	30,000.00	12,000.00	30,000.00
12020129	Cinematography License	40,000.00	-	40,000.00
12020131	Radio & Television License	30,000.00	12,000.00	30,000.00
12020133	Open Air Preaching Permit	15,000.00	5,000.00	15,000.00
12020134	Dislodging of Septic Tank Licence	30,000.00	30,000.00	300,000.00
12020136	Trade License	40,000.00	15,000.00	40,000.00
12020138	Sand, Granite, Iron, Sellers License	20,000.00	50,000.00	20,000.00
12020141	Grinding Mill License	90,000.00	50,000.00	60,000.00
12020146	Electronic Radio /TV Workshop License	90,000.00	15,000.00	90,000.00
12020148	Wood making/Carpentry Workshop License	400,000.00	12,000.00	400,000.00
12020149	Battery Charges License	288,000.00	1,000.00	288,000.00
12020163	Pit sheading Licenses	700,000.00	50,000.00	700,000.00
12020166	Bathing House/Public Toilet License	400,000.00	200,000.00	200,000.00
12020167	Other Licenses	50,000.00	10,000.00	50,000.00
<b>120204</b>	<b>FEES- GENERAL</b>	<b>3,872,000.00</b>	<b>221,000.00</b>	<b>1,932,000.00</b>
12020402	Slaughter/Abattoir Fees	1,300,000.00	-	1,000,000.00
12020406	Registration of Septic Tank/Equipment Dislodging Fees	50,000.00	50,000.00	50,000.00
12020408	Burial Fees	55,000.00	5,000.00	55,000.00
12020410	Maternity & Dispensary Fees	57,000.00	5,000.00	57,000.00
12020412	Pest Control & Disinfectant Fees	50,000.00	5,000.00	50,000.00
12020413	Birth & Death Registration Fees	50,000.00	5,000.00	50,000.00
12020414	General Contractor Registration Fees	400,000.00	-	-
12020415	Tenders Fees	200,000.00	-	-
12020416	Forestry & Fuel Exploitation Fees	600,000.00	50,000.00	100,000.00
12020417	Falling of Trees Fees	600,000.00	50,000.00	100,000.00
12020418	Produce Buying/Haulage Fees	80,000.00	35,000.00	40,000.00
12020435	Mobile Sales Promotion Fees	30,000.00	10,000.00	30,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	400,000.00	6,000.00	400,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>2,040,000.00</b>	<b>1,504,000.00</b>	<b>2,040,000.00</b>
12020504	Impounding of Stray Animal Fine	40,000.00	4,000.00	40,000.00
12020505	Penalty on Tenement Rate	2,000,000.00	1,500,000.00	2,000,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>10,000,000.00</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	10,000,000.00	8,000,000.00	8,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>4,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
12020917	Federal Govt. Grant in lieu of Tenement Rates	2,000,000.00	1,000,000.00	1,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	2,000,000.00	1,000,000.00	1,000,000.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>-</b>	<b>-</b>	<b>31,780,295.00</b>
12021304	LG Share of State IGR	-	-	31,780,295.00



Table 3: Total Revenue by Fund

**321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Revenue by Fund**

Code	Fund	2025 Original Budget
	<b><i>Total Revenue (including Capital Receipts, excluding Open Balance)</i></b>	<b><i>6,196,680,957.00</i></b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>6,144,211,957.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>6,144,211,957.00</b>
01101	FAAC DIRECT ALLOCATION	6,144,211,957.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>52,469,000.00</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>52,469,000.00</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	52,469,000.00

## 2.C Expenditure by Segments

**Table 4: Total Expenditure by MDAs**

**321207 - Bunza Local Government, Kebbi State - 2025 Budget: Expenditure by MDA**

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>857,395,946.00</b>	<b>1,117,688,492.00</b>	<b>1,975,084,438.00</b>	<b>4,964,144,827.00</b>	<b>6,939,229,265.00</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>209,571,667.00</b>	<b>117,291,903.00</b>	<b>326,863,570.00</b>	<b>718,765,224.00</b>	<b>1,045,628,794.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>32,519,433.00</b>	<b>18,575,867.00</b>	<b>51,095,300.00</b>	-	<b>51,095,300.00</b>
011100100100	OFFICE OF THE CHAIRMAN	31,251,592.00	18,575,867.00	49,827,459.00	-	49,827,459.00
011118300100	INTERNAL AUDIT	1,267,841.00	-	1,267,841.00	-	1,267,841.00
<b>01120000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>105,717,900.00</b>	<b>21,375,920.00</b>	<b>127,093,820.00</b>	-	<b>127,093,820.00</b>
011200300100	THE COUNCIL	105,717,900.00	21,375,920.00	127,093,820.00	-	127,093,820.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>6,368,592.00</b>	<b>13,000,000.00</b>	<b>19,368,592.00</b>	-	<b>19,368,592.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,368,592.00	13,000,000.00	19,368,592.00	-	19,368,592.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>64,965,742.00</b>	<b>64,340,116.00</b>	<b>129,305,858.00</b>	<b>718,765,224.00</b>	<b>848,071,082.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	64,965,742.00	64,340,116.00	129,305,858.00	718,765,224.00	848,071,082.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>309,024,481.00</b>	<b>260,552,378.00</b>	<b>569,576,859.00</b>	<b>3,348,325,441.00</b>	<b>3,917,902,300.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>54,021,612.00</b>	<b>17,000,000.00</b>	<b>71,021,612.00</b>	<b>1,091,000,000.00</b>	<b>1,162,021,612.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	54,021,612.00	17,000,000.00	71,021,612.00	1,091,000,000.00	1,162,021,612.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>152,263,526.00</b>	<b>190,552,378.00</b>	<b>342,815,904.00</b>	<b>210,000,000.00</b>	<b>552,815,904.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	152,263,526.00	190,552,378.00	342,815,904.00	210,000,000.00	552,815,904.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>48,995,518.00</b>	<b>39,000,000.00</b>	<b>87,995,518.00</b>	<b>2,047,325,441.00</b>	<b>2,135,320,959.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	48,995,518.00	39,000,000.00	87,995,518.00	2,047,325,441.00	2,135,320,959.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>53,743,825.00</b>	<b>14,000,000.00</b>	<b>67,743,825.00</b>	-	<b>67,743,825.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	53,743,825.00	14,000,000.00	67,743,825.00	-	67,743,825.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>338,799,798.00</b>	<b>739,844,211.00</b>	<b>1,078,644,009.00</b>	<b>897,054,162.00</b>	<b>1,975,698,171.00</b>
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>135,265,294.00</b>	<b>536,508,906.00</b>	<b>671,774,200.00</b>	<b>730,000,000.00</b>	<b>1,401,774,200.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	135,265,294.00	536,508,906.00	671,774,200.00	730,000,000.00	1,401,774,200.00
<b>05210000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>169,247,290.00</b>	<b>138,850,811.00</b>	<b>308,098,101.00</b>	<b>167,054,162.00</b>	<b>475,152,263.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	169,247,290.00	138,850,811.00	308,098,101.00	167,054,162.00	475,152,263.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>34,287,214.00</b>	<b>64,484,494.00</b>	<b>98,771,708.00</b>	-	<b>98,771,708.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	34,287,214.00	64,484,494.00	98,771,708.00	-	98,771,708.00

Table 5: Expenditure Administrative Unit

321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b>Total Expenditure</b>	<b>5,641,373,647.00</b>	<b>2,362,041,512.00</b>	<b>6,939,229,265.00</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>881,496,547.00</b>	<b>392,683,594.00</b>	<b>1,045,628,794.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>26,891,820.00</b>	<b>7,426,854.00</b>	<b>51,095,300.00</b>
011100100100	OFFICE OF THE CHAIRMAN	25,916,558.00	6,451,592.00	49,827,459.00
011118300100	INTERNAL AUDIT	975,262.00	975,262.00	1,267,841.00
<b>011200000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>96,893,820.00</b>	<b>35,517,900.00</b>	<b>127,093,820.00</b>
011200300100	THE COUNCIL	96,893,820.00	35,517,900.00	127,093,820.00
<b>016100000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>14,368,592.00</b>	<b>13,368,592.00</b>	<b>19,368,592.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	14,368,592.00	13,368,592.00	19,368,592.00
<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>743,342,315.00</b>	<b>336,370,248.00</b>	<b>848,071,082.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	743,342,315.00	336,370,248.00	848,071,082.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>3,000,481,366.00</b>	<b>947,832,631.00</b>	<b>3,917,902,300.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>1,150,021,612.00</b>	<b>525,521,612.00</b>	<b>1,162,021,612.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,150,021,612.00	525,521,612.00	1,162,021,612.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>490,062,444.00</b>	<b>224,913,709.00</b>	<b>552,815,904.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	490,062,444.00	224,913,709.00	552,815,904.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>1,296,997,244.00</b>	<b>138,997,244.00</b>	<b>2,135,320,959.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,296,997,244.00	138,997,244.00	2,135,320,959.00
<b>023800000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>63,400,066.00</b>	<b>58,400,066.00</b>	<b>67,743,825.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	63,400,066.00	58,400,066.00	67,743,825.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,759,395,734.00</b>	<b>1,021,525,287.00</b>	<b>1,975,698,171.00</b>
<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>1,365,029,613.00</b>	<b>830,638,596.00</b>	<b>1,401,774,200.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,365,029,613.00	830,638,596.00	1,401,774,200.00
<b>052100000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>307,275,491.00</b>	<b>118,775,491.00</b>	<b>475,152,263.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	307,275,491.00	118,775,491.00	475,152,263.00
<b>055100000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>87,090,630.00</b>	<b>72,111,200.00</b>	<b>98,771,708.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	87,090,630.00	72,111,200.00	98,771,708.00

Table 6: Personnel Expenditure by Administrative Units

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Personnel Expenditure</i></b>	<b><i>993,985,525.00</i></b>	<b><i>768,436,676.00</i></b>	<b><i>857,395,946.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>226,570,911.00</b>	<b>175,770,911.00</b>	<b>209,571,667.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>10,226,854.00</b>	<b>7,426,854.00</b>	<b>32,519,433.00</b>
011100100100	OFFICE OF THE CHAIRMAN	9,251,592.00	6,451,592.00	31,251,592.00
011118300100	INTERNAL AUDIT	975,262.00	975,262.00	1,267,841.00
<b>01120000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>83,517,900.00</b>	<b>35,517,900.00</b>	<b>105,717,900.00</b>
011200300100	THE COUNCIL	83,517,900.00	35,517,900.00	105,717,900.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>6,368,592.00</b>	<b>6,368,592.00</b>	<b>6,368,592.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,368,592.00	6,368,592.00	6,368,592.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>126,457,565.00</b>	<b>126,457,565.00</b>	<b>64,965,742.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	126,457,565.00	126,457,565.00	64,965,742.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>383,579,399.00</b>	<b>321,184,235.00</b>	<b>309,024,481.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>54,021,612.00</b>	<b>54,021,612.00</b>	<b>54,021,612.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	54,021,612.00	54,021,612.00	54,021,612.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>181,160,477.00</b>	<b>118,765,313.00</b>	<b>152,263,526.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	181,160,477.00	118,765,313.00	152,263,526.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>95,997,244.00</b>	<b>95,997,244.00</b>	<b>48,995,518.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	95,997,244.00	95,997,244.00	48,995,518.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>52,400,066.00</b>	<b>52,400,066.00</b>	<b>53,743,825.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	52,400,066.00	52,400,066.00	53,743,825.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>383,835,215.00</b>	<b>271,481,530.00</b>	<b>338,799,798.00</b>
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>286,199,875.00</b>	<b>173,846,190.00</b>	<b>135,265,294.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	286,199,875.00	173,846,190.00	135,265,294.00
<b>05210000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>66,424,680.00</b>	<b>66,424,680.00</b>	<b>169,247,290.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	66,424,680.00	66,424,680.00	169,247,290.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>31,210,660.00</b>	<b>31,210,660.00</b>	<b>34,287,214.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	31,210,660.00	31,210,660.00	34,287,214.00

Table 7: Overhead Expenditure by Administrative Unit

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Overhead Expenditure</i></b>	<b><i>824,388,122.00</i></b>	<b><i>619,153,144.00</i></b>	<b><i>1,117,688,492.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>107,925,636.00</b>	<b>29,460,991.00</b>	<b>117,291,903.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>16,664,966.00</b>	<b>-</b>	<b>18,575,867.00</b>
011100100100	OFFICE OF THE CHAIRMAN	16,664,966.00	-	18,575,867.00
<b>01120000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>13,375,920.00</b>	<b>-</b>	<b>21,375,920.00</b>
011200300100	THE COUNCIL	13,375,920.00	-	21,375,920.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>8,000,000.00</b>	<b>7,000,000.00</b>	<b>13,000,000.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	8,000,000.00	7,000,000.00	13,000,000.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>69,884,750.00</b>	<b>22,460,991.00</b>	<b>64,340,116.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	69,884,750.00	22,460,991.00	64,340,116.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>166,901,967.00</b>	<b>126,648,396.00</b>	<b>260,552,378.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>11,000,000.00</b>	<b>6,500,000.00</b>	<b>17,000,000.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	11,000,000.00	6,500,000.00	17,000,000.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>128,901,967.00</b>	<b>106,148,396.00</b>	<b>190,552,378.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	128,901,967.00	106,148,396.00	190,552,378.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>16,000,000.00</b>	<b>8,000,000.00</b>	<b>39,000,000.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	16,000,000.00	8,000,000.00	39,000,000.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPRS)</b>	<b>11,000,000.00</b>	<b>6,000,000.00</b>	<b>14,000,000.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	11,000,000.00	6,000,000.00	14,000,000.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>549,560,519.00</b>	<b>463,043,757.00</b>	<b>739,844,211.00</b>
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>405,829,738.00</b>	<b>369,792,406.00</b>	<b>536,508,906.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	405,829,738.00	369,792,406.00	536,508,906.00
<b>05210000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>87,850,811.00</b>	<b>52,350,811.00</b>	<b>138,850,811.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	87,850,811.00	52,350,811.00	138,850,811.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>55,879,970.00</b>	<b>40,900,540.00</b>	<b>64,484,494.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	55,879,970.00	40,900,540.00	64,484,494.00

Table 8: Capital Expenditure by Administrative Units

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Capital Expenditure</i></b>	<b><i>3,823,000,000.00</i></b>	<b><i>974,451,692.00</i></b>	<b><i>4,964,144,827.00</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>547,000,000.00</b>	<b>187,451,692.00</b>	<b>718,765,224.00</b>
<b>016200000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>547,000,000.00</b>	<b>187,451,692.00</b>	<b>718,765,224.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	547,000,000.00	187,451,692.00	718,765,224.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>2,450,000,000.00</b>	<b>500,000,000.00</b>	<b>3,348,325,441.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEVELOPMENT</b>	<b>1,085,000,000.00</b>	<b>465,000,000.00</b>	<b>1,091,000,000.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,085,000,000.00	465,000,000.00	1,091,000,000.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>180,000,000.00</b>	<b>-</b>	<b>210,000,000.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	180,000,000.00	-	210,000,000.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>1,185,000,000.00</b>	<b>35,000,000.00</b>	<b>2,047,325,441.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,185,000,000.00	35,000,000.00	2,047,325,441.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>826,000,000.00</b>	<b>287,000,000.00</b>	<b>897,054,162.00</b>
<b>051700000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>673,000,000.00</b>	<b>287,000,000.00</b>	<b>730,000,000.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	673,000,000.00	287,000,000.00	730,000,000.00
<b>052100000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>153,000,000.00</b>	<b>-</b>	<b>167,054,162.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	153,000,000.00	-	167,054,162.00

## 2.D Expenditure by Economic Classification

Table 9: Total Expenditure by Economic Classification

### 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Expenditure by Economic Classification

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>5,641,373,647.00</b>	<b>2,362,041,512.00</b>	<b>6,939,229,265.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>993,985,525.00</b>	<b>768,436,676.00</b>	<b>857,395,946.00</b>
<b>2101</b>	<b>SALARY</b>	<b>412,011,140.00</b>	<b>474,339,945.00</b>	<b>475,849,233.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>412,011,140.00</b>	<b>474,339,945.00</b>	<b>475,849,233.00</b>
21010101	SALARIES	374,841,648.00	437,170,453.00	416,479,741.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	37,169,492.00	37,169,492.00	59,369,492.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>353,103,733.00</b>	<b>211,917,075.00</b>	<b>209,422,662.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>353,103,733.00</b>	<b>211,917,075.00</b>	<b>209,422,662.00</b>
21020108	Responsibility Allowance	318,003,733.00	207,617,075.00	152,322,662.00
21020109	Furniture Allowance	7,100,000.00	4,300,000.00	7,100,000.00
21020112	Personal Assistance Allowance	-	-	22,000,000.00
21020144	Security Allowance	28,000,000.00	-	28,000,000.00
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>228,870,652.00</b>	<b>82,179,656.00</b>	<b>172,124,051.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>228,870,652.00</b>	<b>82,179,656.00</b>	<b>172,124,051.00</b>
21030101	GRATUITY	204,020,230.00	59,794,821.00	157,529,051.00
21030102	PENSION	24,850,422.00	22,384,835.00	14,595,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>824,388,122.00</b>	<b>619,153,144.00</b>	<b>1,117,688,492.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>229,864,966.00</b>	<b>86,000,000.00</b>	<b>357,775,867.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,000,000.00</b>	<b>14,000,000.00</b>	<b>38,000,000.00</b>
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,000,000.00	14,000,000.00	38,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,000,000.00</b>	<b>6,000,000.00</b>	<b>9,000,000.00</b>
22020202	TELEPHONE CHARGES	8,000,000.00	6,000,000.00	9,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,000,000.00</b>	<b>9,000,000.00</b>	<b>14,000,000.00</b>
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	15,000,000.00	9,000,000.00	14,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>44,000,000.00</b>	<b>22,500,000.00</b>	<b>69,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,000,000.00	11,000,000.00	35,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	22,000,000.00	11,500,000.00	34,000,000.00

<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,200,000.00</b>	<b>2,000,000.00</b>	<b>65,400,000.00</b>
22020601	SECURITY SERVICES	43,200,000.00	-	38,400,000.00
22020610	OTHER SERVICES	7,000,000.00	2,000,000.00	27,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,000,000.00</b>	<b>3,500,000.00</b>	<b>12,000,000.00</b>
22020701	FINANCIAL CONSULTING	3,000,000.00	2,000,000.00	3,000,000.00
22020704	ENGINEERING SERVICES	2,000,000.00	-	4,000,000.00
22020708	MEDICAL CONSULTING	2,000,000.00	-	1,000,000.00
22020709	RESEARCH SERVICES	2,000,000.00	1,500,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>75,664,966.00</b>	<b>29,000,000.00</b>	<b>150,375,867.00</b>
22021001	ENTERTAINMENT & HOSPITALITY	15,664,966.00	8,000,000.00	28,375,867.00
22021004	MEDICAL EXPENSES: LOCAL	20,000,000.00	10,000,000.00	30,000,000.00
22021007	WELFARE PACKAGES	18,000,000.00	10,000,000.00	30,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	10,000,000.00	-	50,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	2,000,000.00	1,000,000.00	2,000,000.00
22021025	SPECIAL ADVOCACY, SENSITIZATION AND CAMPAIGN	10,000,000.00	-	10,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>594,523,156.00</b>	<b>533,153,144.00</b>	<b>759,912,625.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>594,523,156.00</b>	<b>533,153,144.00</b>	<b>759,912,625.00</b>
22040101	GRANTS TO STATE GOVERNMENT - RECURRENT	386,765,658.00	348,352,406.00	509,244,826.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	162,877,528.00	150,900,198.00	205,183,305.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	44,879,970.00	33,900,540.00	45,484,494.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,823,000,000.00</b>	<b>974,451,692.00</b>	<b>4,964,144,827.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,767,000,000.00</b>	<b>702,451,692.00</b>	<b>2,068,090,665.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,767,000,000.00</b>	<b>702,451,692.00</b>	<b>2,068,090,665.00</b>
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	-	161,325,441.00
23010104	PURCHASE MOTOR CYCLES	10,000,000.00	-	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	10,000,000.00	300,000,000.00
23010109	PURCHASE OF SEA BOATS	10,000,000.00	-	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	20,000,000.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	108,000,000.00	-	145,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	-	3,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00	-	20,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	910,000,000.00	465,000,000.00	880,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	200,000,000.00	107,451,692.00	183,765,224.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	-	50,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	160,000,000.00	100,000,000.00	210,000,000.00
23010139	PURCHASE OF TRANSFORMERS AND SPARE PARTS	40,000,000.00	-	60,000,000.00
23010142	PURCHASE OF INFORMATION EQUIPMENTS	2,000,000.00	-	5,000,000.00
23010144	PURCHASE OF REFUSE COLLECTION EQUIPMENT	10,000,000.00	-	10,000,000.00



<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>93,000,000.00</b>	<b>10,000,000.00</b>	<b>190,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERA</b>	<b>93,000,000.00</b>	<b>10,000,000.00</b>	<b>190,000,000.00</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	-	30,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00	-	20,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	3,000,000.00	-	50,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	10,000,000.00	40,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000.00	-	30,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	20,000,000.00	-	20,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,438,000,000.00</b>	<b>80,000,000.00</b>	<b>2,172,054,162.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,438,000,000.00</b>	<b>80,000,000.00</b>	<b>2,172,054,162.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	77,000,000.00	-	135,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	100,000,000.00	-	300,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	70,000,000.00	-	190,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	80,000,000.00	-	52,054,162.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000.00	-	30,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	2,000,000.00	-	3,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000.00	-	15,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	700,000,000.00	-	960,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	50,000,000.00	-	10,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	14,000,000.00	-	32,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110,000,000.00	50,000,000.00	180,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	30,000,000.00	-	60,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	80,000,000.00	-	60,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5,000,000.00	-	5,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	40,000,000.00	10,000,000.00	50,000,000.00
23030129	REHABILITATION/REPAIRS- MOSQUES	50,000,000.00	20,000,000.00	90,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>46,000,000.00</b>	<b>25,000,000.00</b>	<b>69,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>46,000,000.00</b>	<b>25,000,000.00</b>	<b>69,000,000.00</b>
23040101	TREE PLANTING	11,000,000.00	-	11,000,000.00
23040102	EROSION & FLOOD CONTROL	30,000,000.00	25,000,000.00	50,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	3,000,000.00	-	5,000,000.00
23040106	FISH PRESERVATION	2,000,000.00	-	3,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>479,000,000.00</b>	<b>157,000,000.00</b>	<b>465,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>479,000,000.00</b>	<b>157,000,000.00</b>	<b>465,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	11,000,000.00	5,000,000.00	32,000,000.00
23050103	MONITORING AND EVALUATION	3,000,000.00	1,000,000.00	3,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000.00	-	30,000,000.00
23050108	SPECIAL GARNTS AND INTERVENTION	435,000,000.00	151,000,000.00	380,000,000.00
23050109	PROVISION OF AGRICULTURAL INPUTS	20,000,000.00	-	20,000,000.00

## 2.E Expenditure by Function

Table 10: Total Expenditure by Function

### 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Expenditure</i></b>	<b><i>5,641,373,647.00</i></b>	<b><i>2,362,041,512.00</i></b>	<b><i>6,939,229,265.00</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,494,214,655.00</b>	<b>814,648,131.00</b>	<b>1,711,415,900.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>380,000,000.00</b>	<b>10,000,000.00</b>	<b>510,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	10,000,000.00	300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	180,000,000.00	-	210,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>1,114,214,655.00</b>	<b>804,648,131.00</b>	<b>1,201,415,900.00</b>
70131	GENERAL PERSONNEL SERVICES	752,214,655.00	620,196,439.00	763,650,676.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	6,000,000.00	14,000,000.00
70133	OTHER GENERAL SERVICES	351,000,000.00	178,451,692.00	423,765,224.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>24,000,000.00</b>	<b>-</b>	<b>26,000,000.00</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>4,000,000.00</b>	<b>-</b>	<b>6,000,000.00</b>
70321	FIRE PROTECTION SERVICES	4,000,000.00	-	6,000,000.00
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>20,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	-	20,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,027,000,000.00</b>	<b>479,500,000.00</b>	<b>2,553,325,441.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>55,000,000.00</b>	<b>-</b>	<b>166,325,441.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	55,000,000.00	-	166,325,441.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,096,000,000.00</b>	<b>471,500,000.00</b>	<b>1,108,000,000.00</b>
70421	AGRICULTURE	1,096,000,000.00	471,500,000.00	1,108,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>140,000,000.00</b>	<b>-</b>	<b>360,000,000.00</b>
70435	ELECTRICITY	140,000,000.00	-	360,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>726,000,000.00</b>	<b>8,000,000.00</b>	<b>909,000,000.00</b>
70451	ROAD TRANSPORT	726,000,000.00	8,000,000.00	909,000,000.00
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	10,000,000.00	-	10,000,000.00

<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>83,000,000.00</b>	<b>35,000,000.00</b>	<b>195,000,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>45,000,000.00</b>
70511	WASTE MANAGEMENT	13,000,000.00	10,000,000.00	45,000,000.00
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>70,000,000.00</b>	<b>25,000,000.00</b>	<b>150,000,000.00</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	25,000,000.00	150,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>100,000,000.00</b>	<b>-</b>	<b>270,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	<b>70,000,000.00</b>	<b>-</b>	<b>210,000,000.00</b>
70631	WATER SUPPLY	70,000,000.00	-	210,000,000.00
<b>7064</b>	<b>STREET LIGHTING</b>	<b>30,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>
70641	STREET LIGHTING	30,000,000.00	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>307,275,491.00</b>	<b>118,775,491.00</b>	<b>475,152,263.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>240,850,811.00</b>	<b>52,350,811.00</b>	<b>305,904,973.00</b>
70741	PUBLIC HEALTH SERVICES	240,850,811.00	52,350,811.00	305,904,973.00
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>66,424,680.00</b>	<b>66,424,680.00</b>	<b>169,247,290.00</b>
70761	HEALTH N.E.C.	66,424,680.00	66,424,680.00	169,247,290.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>634,879,970.00</b>	<b>326,900,540.00</b>	<b>719,484,494.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>267,000,000.00</b>	<b>201,000,000.00</b>	<b>400,000,000.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	267,000,000.00	201,000,000.00	400,000,000.00
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>265,879,970.00</b>	<b>90,900,540.00</b>	<b>144,484,494.00</b>
70821	CULTURAL SERVICES	265,879,970.00	90,900,540.00	144,484,494.00
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>100,000,000.00</b>	<b>35,000,000.00</b>	<b>170,000,000.00</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	100,000,000.00	35,000,000.00	170,000,000.00
<b>709</b>	<b>EDUCATION</b>	<b>642,132,879.00</b>	<b>505,037,694.00</b>	<b>706,727,116.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>639,132,879.00</b>	<b>505,037,694.00</b>	<b>656,727,116.00</b>
70912	PRIMARY EDUCATION	639,132,879.00	505,037,694.00	656,727,116.00
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>3,000,000.00</b>	<b>-</b>	<b>50,000,000.00</b>
70981	EDUCATION N.E.C	3,000,000.00	-	50,000,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>328,870,652.00</b>	<b>82,179,656.00</b>	<b>282,124,051.00</b>
<b>7102</b>	<b>OLD AGE</b>	<b>228,870,652.00</b>	<b>82,179,656.00</b>	<b>172,124,051.00</b>
71021	OLD AGE	228,870,652.00	82,179,656.00	172,124,051.00
<b>7103</b>	<b>SURVIVORS</b>	<b>70,000,000.00</b>	<b>-</b>	<b>80,000,000.00</b>
71031	SURVIVORS	70,000,000.00	-	80,000,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00

Table 11: Personnel Expenditure by Function

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Personnel Expenditure</i></b>	<b><i>993,985,525.00</i></b>	<b><i>768,436,676.00</i></b>	<b><i>857,395,946.00</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>515,387,052.00</b>	<b>484,587,052.00</b>	<b>455,806,395.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>515,387,052.00</b>	<b>484,587,052.00</b>	<b>455,806,395.00</b>
70131	GENERAL PERSONNEL SERVICES	515,387,052.00	484,587,052.00	455,806,395.00
<b>707</b>	<b>HEALTH</b>	<b>66,424,680.00</b>	<b>66,424,680.00</b>	<b>169,247,290.00</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>66,424,680.00</b>	<b>66,424,680.00</b>	<b>169,247,290.00</b>
70761	HEALTH N.E.C.	66,424,680.00	66,424,680.00	169,247,290.00
<b>709</b>	<b>EDUCATION</b>	<b>183,303,141.00</b>	<b>135,245,288.00</b>	<b>60,218,210.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>183,303,141.00</b>	<b>135,245,288.00</b>	<b>60,218,210.00</b>
70912	PRIMARY EDUCATION	183,303,141.00	135,245,288.00	60,218,210.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>228,870,652.00</b>	<b>82,179,656.00</b>	<b>172,124,051.00</b>
<b>7102</b>	<b>OLD AGE</b>	<b>228,870,652.00</b>	<b>82,179,656.00</b>	<b>172,124,051.00</b>
71021	OLD AGE	228,870,652.00	82,179,656.00	172,124,051.00

Table 12: Overhead Expenditure by Function

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b><i>Total Overhead Expenditure</i></b>	<b><i>824,388,122.00</i></b>	<b><i>619,153,144.00</i></b>	<b><i>1,117,688,492.00</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>247,827,603.00</b>	<b>141,609,387.00</b>	<b>321,844,281.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>247,827,603.00</b>	<b>141,609,387.00</b>	<b>321,844,281.00</b>
70131	GENERAL PERSONNEL SERVICES	236,827,603.00	135,609,387.00	307,844,281.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	6,000,000.00	14,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>27,000,000.00</b>	<b>14,500,000.00</b>	<b>56,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>11,000,000.00</b>	<b>6,500,000.00</b>	<b>17,000,000.00</b>
70421	AGRICULTURE	11,000,000.00	6,500,000.00	17,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>16,000,000.00</b>	<b>8,000,000.00</b>	<b>39,000,000.00</b>
70451	ROAD TRANSPORT	16,000,000.00	8,000,000.00	39,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>87,850,811.00</b>	<b>52,350,811.00</b>	<b>138,850,811.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>87,850,811.00</b>	<b>52,350,811.00</b>	<b>138,850,811.00</b>
70741	PUBLIC HEALTH SERVICES	87,850,811.00	52,350,811.00	138,850,811.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>55,879,970.00</b>	<b>40,900,540.00</b>	<b>64,484,494.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>55,879,970.00</b>	<b>40,900,540.00</b>	<b>64,484,494.00</b>
70821	CULTURAL SERVICES	55,879,970.00	40,900,540.00	64,484,494.00
<b>709</b>	<b>EDUCATION</b>	<b>405,829,738.00</b>	<b>369,792,406.00</b>	<b>536,508,906.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>405,829,738.00</b>	<b>369,792,406.00</b>	<b>536,508,906.00</b>
70912	PRIMARY EDUCATION	405,829,738.00	369,792,406.00	536,508,906.00

Table 13: Capital Expenditure by Function

## 321207 - Bunza Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<b>Total Capital Expenditure</b>	<b>3,823,000,000.00</b>	<b>974,451,692.00</b>	<b>4,964,144,827.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>731,000,000.00</b>	<b>188,451,692.00</b>	<b>933,765,224.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>380,000,000.00</b>	<b>10,000,000.00</b>	<b>510,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	10,000,000.00	300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	180,000,000.00	-	210,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>351,000,000.00</b>	<b>178,451,692.00</b>	<b>423,765,224.00</b>
70133	OTHER GENERAL SERVICES	351,000,000.00	178,451,692.00	423,765,224.00
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>24,000,000.00</b>	<b>-</b>	<b>26,000,000.00</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>4,000,000.00</b>	<b>-</b>	<b>6,000,000.00</b>
70321	FIRE PROTECTION SERVICES	4,000,000.00	-	6,000,000.00
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>20,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	-	20,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,000,000,000.00</b>	<b>465,000,000.00</b>	<b>2,497,325,441.00</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>55,000,000.00</b>	<b>-</b>	<b>166,325,441.00</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	55,000,000.00	-	166,325,441.00
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,085,000,000.00</b>	<b>465,000,000.00</b>	<b>1,091,000,000.00</b>
70421	AGRICULTURE	1,085,000,000.00	465,000,000.00	1,091,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>140,000,000.00</b>	<b>-</b>	<b>360,000,000.00</b>
70435	ELECTRICITY	140,000,000.00	-	360,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>710,000,000.00</b>	<b>-</b>	<b>870,000,000.00</b>
70451	ROAD TRANSPORT	710,000,000.00	-	870,000,000.00
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	10,000,000.00	-	10,000,000.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>83,000,000.00</b>	<b>35,000,000.00</b>	<b>195,000,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>45,000,000.00</b>
70511	WASTE MANAGEMENT	13,000,000.00	10,000,000.00	45,000,000.00
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>70,000,000.00</b>	<b>25,000,000.00</b>	<b>150,000,000.00</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	70,000,000.00	25,000,000.00	150,000,000.00

<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>100,000,000.00</b>	<b>-</b>	<b>270,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	<b>70,000,000.00</b>	<b>-</b>	<b>210,000,000.00</b>
70631	WATER SUPPLY	70,000,000.00	-	210,000,000.00
<b>7064</b>	<b>STREET LIGHTING</b>	<b>30,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>
70641	STREET LIGHTING	30,000,000.00	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	<b>153,000,000.00</b>	<b>-</b>	<b>167,054,162.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>153,000,000.00</b>	<b>-</b>	<b>167,054,162.00</b>
70741	PUBLIC HEALTH SERVICES	153,000,000.00	-	167,054,162.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>579,000,000.00</b>	<b>286,000,000.00</b>	<b>655,000,000.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>267,000,000.00</b>	<b>201,000,000.00</b>	<b>400,000,000.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	267,000,000.00	201,000,000.00	400,000,000.00
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>210,000,000.00</b>	<b>50,000,000.00</b>	<b>80,000,000.00</b>
70821	CULTURAL SERVICES	210,000,000.00	50,000,000.00	80,000,000.00
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>100,000,000.00</b>	<b>35,000,000.00</b>	<b>170,000,000.00</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	100,000,000.00	35,000,000.00	170,000,000.00
<b>709</b>	<b>EDUCATION</b>	<b>53,000,000.00</b>	<b>-</b>	<b>110,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>50,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>
70912	PRIMARY EDUCATION	50,000,000.00	-	60,000,000.00
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>3,000,000.00</b>	<b>-</b>	<b>50,000,000.00</b>
70981	EDUCATION N.E.C.	3,000,000.00	-	50,000,000.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>100,000,000.00</b>	<b>-</b>	<b>110,000,000.00</b>
<b>7103</b>	<b>SURVIVORS</b>	<b>70,000,000.00</b>	<b>-</b>	<b>80,000,000.00</b>
71031	SURVIVORS	70,000,000.00	-	80,000,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00

**Expenditure by Location****Table 144: Total Expenditure by Location****321207 - Bunza Local Government, Kebbi State - 2025 Budget: Total Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to December</b>	<b>2025 Original Budget</b>
32120702	Bunza Marafa	3,000,000.00	-	3,000,000.00
32120703	Gwade	200,000,000.00	-	200,000,000.00
32120704	Maidahini	30,000,000.00	-	60,000,000.00
32120705	Raha	100,000,000.00	-	300,000,000.00
32120706	Sabon Birni	60,000,000.00	-	60,000,000.00
32120707	Salwai	400,000,000.00	-	600,000,000.00
32120708	Tilli/hilema	52,000,000.00	-	12,000,000.00
32120709	Tunga	3,000,000.00	-	3,000,000.00
32120710	Zogrima	2,000,000.00	-	2,000,000.00
32120797	LG Wide - Banza LG	4,626,373,647.00	2,362,041,512.00	5,484,175,103.00



**Table 15: Personnel Expenditure by Location****321207 - Bunza Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to December</b>	<b>2025 Original Budget</b>
32120797	LG Wide - Banza LG	993,985,525.00	768,436,676.00	857,395,946.00

**Table 16: Overhead Expenditure by Location****321207 - Bunza Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to December</b>	<b>2025 Original Budget</b>
32120797	LG Wide - Banza LG	824,388,122.00	619,153,144.00	1,117,688,492.00

**Table 17: Capital Expenditure by Location****321207 - Bunza Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Location**

<b>Code</b>	<b>Item</b>	<b>2024 Approved Budget</b>	<b>2024 Performance January to December</b>	<b>2025 Original Budget</b>
32120702	Bunza Marafa	3,000,000.00	-	3,000,000.00
32120703	Gwade	200,000,000.00	-	200,000,000.00
32120704	Maidahini	30,000,000.00	-	60,000,000.00
32120705	Raha	100,000,000.00	-	300,000,000.00
32120706	Sabon Birni	60,000,000.00	-	60,000,000.00
32120707	Salwai	400,000,000.00	-	600,000,000.00
32120708	Tilli/hilema	52,000,000.00	-	12,000,000.00
32120709	Tunga	3,000,000.00	-	3,000,000.00
32120710	Zogrima	2,000,000.00	-	2,000,000.00
32120797	LG Wide - Banza LG	2,808,000,000.00	974,451,692.00	3,509,090,665.00

## 2.F Capital Expenditure Details

**Table 18: Capital Expenditure by Project (See Annex 1 below for the Descriptions of the Programme Code).**

**321207 - Bunza Local Government, Kebbi State - 2025 Budget: Capital Projects**

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
<b>Total Capital Expenditure</b>					<b>3,823,000,000.00</b>	<b>974,451,692.00</b>	<b>4,964,144,827.00</b>
PURCHASE AND DISTRIBUTION OF FERTILIZER to 3,000 FARMERS	010102	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	500,000,000.00	250,000,000.00	400,000,000.00
PURCHASE OF AGRO CHEMICAL	010102	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	130,000,000.00	85,000,000.00	130,000,000.00
REHABILITATION OF FERTILIZER STORE	010102	021500100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	10,000,000.00	-	15,000,000.00
PURCHASE OF GRAINS	010102	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	250,000,000.00	130,000,000.00	300,000,000.00
PURCHASE OF 30NO. 2" WATER PUMP	010102	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	30,000,000.00	-	50,000,000.00
LOCAL PARTICIPATION ON AGRICULTURE (TRADE FAIR)	010102	021500100100 - DEPARTMENT	23050100 - ACQUISITION OF FERTILIZER	32120797 - LG Wide - E	-	-	-
PURCHASE OF VETERINARY DRUGS	010205	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	40,000,000.00	-	50,000,000.00
REHABILITATION OF VETERINARY CLINIC AT BUNZA	010205	021500100100 - DEPARTMENT	23030100 - REHABILITATION	32120701 - Bunza Dang	30,000,000.00	-	30,000,000.00
REHABILITATION OF ABATTOIRS AT BUNZA	010205	021500100100 - DEPARTMENT	23030100 - REHABILITATION	32120701 - Bunza Dang	40,000,000.00	-	60,000,000.00
DEMARCATON OF GRAZING RESERVE	010205	021500100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120797 - LG Wide - E	10,000,000.00	-	10,000,000.00
POULTRY MAINTENANCE AT ZOGIRMA	010205	021500100100 - DEPARTMENT	23030100 - REHABILITATION	32120710 - Zogrima	2,000,000.00	-	2,000,000.00
AMENITY/INSTITUTION PLANTING AT BUNZA MARAFA	010201	021500100100 - DEPARTMENT	23040100 - PRESERVATION	32120702 - Bunza Mara	3,000,000.00	-	3,000,000.00
ESTABLISHMENT OF NURSERY (TUNGA)	010201	021500100100 - DEPARTMENT	23040100 - PRESERVATION	32120709 - Tunga	3,000,000.00	-	3,000,000.00
TREE PLANTING CAMPING AT TILLI	010201	021500100100 - DEPARTMENT	23040100 - PRESERVATION	32120708 - Tilli/hilema	2,000,000.00	-	2,000,000.00
ESTABLISHMENT OF ARABIC GUM ACROSS LGA	010201	021500100100 - DEPARTMENT	23040100 - PRESERVATION	32120797 - LG Wide - E	3,000,000.00	-	3,000,000.00
ESTABLISHMENT OF FISH POND AT BUNZA	010206	021500100100 - DEPARTMENT	23040100 - PRESERVATION	32120701 - Bunza Dang	2,000,000.00	-	3,000,000.00
PURCHASE OF CANOE AT BUNZA	010206	021500100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120701 - Bunza Dang	10,000,000.00	-	10,000,000.00
PURCHASE OF FINGER LINKS ACROSS THE LGA	010206	021500100100 - DEPARTMENT	23050100 - ACQUISITION OF FERTILIZER	32120797 - LG Wide - E	20,000,000.00	-	20,000,000.00
PURCHASE OF 15no. SAWING AND 15no. KNITTING MACHINE	131001	022000100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	30,000,000.00	-	50,000,000.00
PURCHASE OF 10NO. REFUSE COLLECTION	131001	022000100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	10,000,000.00	-	10,000,000.00
SUPPORT TO SMALL SCALE INDUSTRIES	131001	022000100100 - DEPARTMENT	23050100 - ACQUISITION OF FERTILIZER	32120797 - LG Wide - E	30,000,000.00	-	50,000,000.00
REHABILITATION OF BUNZA MARKET	131001	022000100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	40,000,000.00	-	20,000,000.00
REHABILITATION OF BUNZA MOTOR PARK	131001	022000100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	30,000,000.00	-	30,000,000.00
PURCHASE OF 10 NO. MOTOR CYCLE FOR REVENUE OFFICERS	131001	022000100100 - DEPARTMENT	23010100 - PURCHASE OF FERTILIZER	32120797 - LG Wide - E	10,000,000.00	-	20,000,000.00
CONSTRUCTION OF 5NO. MARKET STALL IN BUNZA	131001	022000100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120701 - Bunza Dang	20,000,000.00	-	20,000,000.00
RENOVATION OF LUCK- UP SHOP	131001	022000100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	10,000,000.00	-	10,000,000.00

REHABILITATION OF P.H.C (BUNZA)	040103	052100100100 - DEPARTMENT	23030100 - REHABILITATION	32120701 - Bunza Danc	50,000,000.00	-	22,054,162.00
REPAIRS OF AMBULANCE	040103	052100100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	-	-	-
PURCHASE OF HOSPITAL EQUIPMENT	040103	052100100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	10,000,000.00	-	30,000,000.00
PURCHASE DRUGS	040103	052100100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	50,000,000.00	-	50,000,000.00
PURCHASE OF ITEMS FOR ROUTINE IMMUNIZATION	040103	052100100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	3,000,000.00	-	5,000,000.00
SUPPORT TO NUTRITION ACTIVITIES	040103	052100100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	5,000,000.00	-	20,000,000.00
CONSTRUCTION OF 15NO. PIT LATRINE ACROSS THE LGA	040103	052100100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120797 - LG Wide - E	30,000,000.00	-	30,000,000.00
PURCHASE OF INSECTICIDE NETS ACROSS THE LOCAL GOVERN	040103	052100100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	5,000,000.00	-	10,000,000.00
PURCHASE OF INFORMATION EQUIPMENT	111001	051700100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	2,000,000.00	-	5,000,000.00
CONSTRUCTION OF TELEVISION VIEWING CENTER	111001	051700100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120797 - LG Wide - E	-	-	-
REHABILITATION OF BUNZA TOWN HALL	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	2,000,000.00	-	10,000,000.00
REHABILITATION OF WOMEN CENTRE IN BUNZA	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120701 - Bunza Danc	10,000,000.00	-	20,000,000.00
PURCHASE OF SPORT EQUIPMENT	111001	051700100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	5,000,000.00	-	20,000,000.00
YOUTH EMPOWERMENT ACROSS ALL WARDS OF LGA WITH SKILL	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	100,000,000.00	101,000,000.00	150,000,000.00
PURCHASE OF SERVICE MATERIALS FOR NYSC/ELECTORAL COM	111001	051700100100 - DEPARTMENT	23010100 - PURCHASE OF FI	32120797 - LG Wide - E	150,000,000.00	100,000,000.00	200,000,000.00
SUPPORT TO CULTURAL AND TRADITIONAL ACTIVITIES (HORSE	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	10,000,000.00	-	30,000,000.00
PROVISION OF SERVICE MATERIALS AND SALLAH CELEBRATION	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	200,000,000.00	50,000,000.00	50,000,000.00
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	70,000,000.00	-	80,000,000.00
REHABILITATION OF SKILLS ACQUISITION CENTRE (BUNZA)	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120701 - Bunza Danc	-	-	-
REHABILITATION OF POLICE OUT POST	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	20,000,000.00	-	20,000,000.00
COMMUNITY BASE POVERTY REDUCTION PROGRESS (CPRP)	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	30,000,000.00	-	30,000,000.00
REHABILITATION OF CEMENTRIES	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	40,000,000.00	10,000,000.00	50,000,000.00
REHABILITATION OF MOSQUE	111001	051700100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	20,000,000.00	20,000,000.00	30,000,000.00
COMMUNITY DEVELOPMENT ASSISTANCE (HAJJ SERVICES)	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	10,000,000.00	5,000,000.00	30,000,000.00
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	3,000,000.00	1,000,000.00	3,000,000.00
SUPPORT TO DEVELOPMENT EXCHANGE PARTNERS	111001	051700100100 - DEPARTMENT	23050100 - ACQUISITION OF	32120797 - LG Wide - E	1,000,000.00	-	2,000,000.00

PURCHASE OF FURNITURE	131001	016200100100 - ADMINISTRATION	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	20,000,000.00	20,000,000.00	-
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN AND VICE CHAIRMAN	131001	016200100100 - ADMINISTRATION	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	200,000,000.00	10,000,000.00	300,000,000.00
REHABILITATION OF L/GOVT SECRETARIAT	131001	016200100100 - ADMINISTRATION	23030100 - REHABILITATION	32120797 - LG Wide - E	50,000,000.00	50,000,000.00	100,000,000.00
SUPPORT TO SECURITY AND LOGISTICS	131001	016200100100 - ADMINISTRATION	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	200,000,000.00	107,451,692.00	183,765,224.00
SUSTAINING OF AREA DEVELOPMENT	131001	016200100100 - ADMINISTRATION	23050100 - ACQUISITION OF LAND	32120797 - LG Wide - E	-	-	-
REHABILITATION OF STAFF HOUSES	131001	016200100100 - ADMINISTRATION	23030100 - REHABILITATION	32120797 - LG Wide - E	20,000,000.00	-	30,000,000.00
REHABILITATION OF GUEST HOUSE	131001	016200100100 - ADMINISTRATION	23030100 - REHABILITATION	32120797 - LG Wide - E	7,000,000.00	-	5,000,000.00
REHABILITATION OF DISTRICT /VILLAGE HEAD HOUSE (TILLI, ZOGIRMA)	131001	016200100100 - ADMINISTRATION	23030100 - REHABILITATION	32120797 - LG Wide - E	50,000,000.00	-	100,000,000.00
REHABILITATION OF WORKSHOP	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	5,000,000.00	-	5,000,000.00
LAND ACQUISITION AND PAYMENT OF COMPENSATION	171001	023400100100 - DEPARTMENT	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	50,000,000.00	-	161,325,441.00
REHABILITATION OF CULVERTS & DRAINAGE	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	40,000,000.00	-	100,000,000.00
REHABILITATION AND EVACUATION OF DRAINAGE	171001	023400100100 - DEPARTMENT	23040100 - PRESERVATION	32120797 - LG Wide - E	30,000,000.00	25,000,000.00	50,000,000.00
CONSTRUCTION OF 15NO. REFUSE COLLECTION CENTERS ACROSS THE LGA	171001	023400100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120797 - LG Wide - E	10,000,000.00	10,000,000.00	40,000,000.00
PROVISION FOR ENVIRONMENTAL SANITATION	171001	023400100100 - DEPARTMENT	23040100 - PRESERVATION	32120797 - LG Wide - E	3,000,000.00	-	5,000,000.00
CONSTRUCTION OF 20NO. OPEN DUG WELL	171001	023400100100 - DEPARTMENT	23020100 - CONSTRUCTION	32120797 - LG Wide - E	-	-	20,000,000.00
REHABILITATION OF 10NO. BOREHOLE ACROSS LGA (1 PER WARD)	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	30,000,000.00	-	70,000,000.00
REHABILITATION OF 20NO. HAND PUMPS ACROSS THE LGA	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	30,000,000.00	-	70,000,000.00
REHABILITATION OF WATER RECYCLATION (PIPE NETWORK)	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	10,000,000.00	-	50,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	171001	023400100100 - DEPARTMENT	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	2,000,000.00	-	3,000,000.00
REHABILITATION OF FIRE SERVICE STATION	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120797 - LG Wide - E	2,000,000.00	-	3,000,000.00
REHABILITATION OF ROADS ACROSS (SALWAI, TILLI, ZOGIRMA)	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120707 - Salwai	400,000,000.00	-	600,000,000.00
REHABILITATION OF BRIDGES (TILLI, ZOGIRMA)	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120708 - Tili/hilema	50,000,000.00	-	10,000,000.00
PURCHASE OF PLANT AND MACHINERIES	171001	023400100100 - DEPARTMENT	23010100 - PURCHASE OF FURNITURE	32120797 - LG Wide - E	10,000,000.00	-	10,000,000.00
REHABILITATION OF CULVERT (GWADE, MAIDAHINI, RAHA, SAE)	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120706 - Sabon Birni	60,000,000.00	-	60,000,000.00
REHABILITATION OF LATERITIC ROADS AT GWADE	171001	023400100100 - DEPARTMENT	23030100 - REHABILITATION	32120703 - Gwade	200,000,000.00	-	200,000,000.00

## 2.G Annex 1: Programme Code Description

Code	Description
<b>1</b>	<b><i>Agriculture</i></b>
<b>101</b>	<b><i>Effective governance of the Agriculture Sector</i></b>
10101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
10102	Agriculture sector coordination mechanisms
<b>102</b>	<b><i>Development of the livestock value chain</i></b>
10201	Ruminant (cattle, sheep & goats) production and marketing
10202	Meat processing and marketing
10203	Poultry, pig, and micro livestock production
10204	Dairy development
10205	Animal health and livestock diseases management
10206	Livestock feeds development
<b>103</b>	<b><i>Enhancement of food production and productivity</i></b>
10301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)
10302	Intensive crop and vegetable production (irrigation, crop diversification etc.)
10303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)
<b>104</b>	<b><i>Reduction of post-harvest losses</i></b>
10401	Modern technology for post-harvest storage and value addition
10402	Buffer stocking and commodity warehousing
10403	Market linkage
10404	Agricultural produce and quality control
<b>105</b>	<b><i>Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)</i></b>
10501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)
10502	Commercial coastal and inland fishing
10503	Fish processing and post-harvest management
10504	Marine industrial fishing
<b>106</b>	<b><i>Promotion of forest resource conservation and preservation of biodiversity</i></b>

10601	Forest regeneration and conservation
10602	Eco-tourism development
10603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme
<b>107</b>	<b>Promotion of enabling environment for increased agricultural development</b>
10701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures
10702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening
10703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)
10704	Adaptive research, unified and all-inclusive extension services delivery
10705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)
10706	Capacity building for stakeholders and professional human resources development
<b>110</b>	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>
11001	Agriculture Programme Not Elsewhere Classified
<b>2</b>	<b>Societal Re-orientation</b>
<b>210</b>	<b>Societal Re-orientation - General</b>
21001	Societal Re-orientation - General
<b>3</b>	<b>Poverty Alleviation</b>
<b>310</b>	<b>Poverty Alleviation - General</b>
31001	Poverty Alleviation - General
<b>4</b>	<b>Health</b>
<b>401</b>	<b>Effective governance of the health system</b>
40101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
40102	Human and institutional capacity performance management
40103	Health sector coordination mechanisms
40104	Integrated supportive supervision
<b>402</b>	<b>Community engagement and participation in health</b>
40201	Community interventions
40202	Community structures
<b>403</b>	<b>Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens</b>
40301	Reproductive, maternal and neonatal health
40302	Child health



40303	Adolescent health
40304	Communicable diseases
40305	Non-communicable diseases
40306	Nutrition
40307	Emergency services
<b>404</b>	<b><i>Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)</i></b>
40401	Pre-service training
40402	HRH Performance management
40403	In service training (continuing education)
<b>405</b>	<b><i>Provision of adequate and modern health infrastructure for health services delivery</i></b>
40501	Functional health facilities
40502	Planned Preventive Maintenance (PPM)
40503	Facility electrification, water and sanitation
<b>406</b>	<b><i>Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities</i></b>
40601	Sustainable drug supply
40602	Vaccines supply chain
<b>407</b>	<b><i>Evidence generation and utilisation</i></b>
40701	Routine information system
40702	Surveys and facility assessments
40703	Research and development (Institutional Review Board, Clinical Trials)
40704	Monitoring and Evaluation (M&E)
<b>408</b>	<b><i>Institution and maintenance of a responsive public health emergency preparedness system</i></b>
40801	Integrated national disease surveillance
40802	Public health laboratories
40803	Emergency Operation Centres (EOC)
<b>409</b>	<b><i>Provision of universal health coverage and financial risk protection for citizens</i></b>
40901	Mobilising equity contributions and vulnerable group funds
40902	Mobilising employers' contributions to the State Social Health Insurance Scheme
<b>410</b>	<b><i>Health Sector Expenditures Not Elsewhere Classified</i></b>

41001	Health Not Elsewhere Classified
<b>5</b>	<b>Education</b>
<b>501</b>	<b>Effective governance of the education system</b>
50101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
50102	Human and institutional capacity performance management
50103	Education sector coordination mechanisms
50104	Integrated supportive supervision
<b>502</b>	<b>Increase in access, retention, and completion rate at all levels</b>
50201	Early Childhood Care, Development and Education (ECCDE)
50202	Advocacy and sensitization
50203	School feeding
50204	School-based health
50205	Parental and community support
<b>503</b>	<b>Equity and inclusiveness in the provision of educational services</b>
50301	Inclusive Education
50302	Special education
50303	Nomadic and migrants' education
50304	Second chance education
50305	Girls/Boys child education
50306	Emergency Response
<b>504</b>	<b>Improved quality of teaching and learning outcomes</b>
50401	All levels of education quality assurance
50402	Instructional and learning materials
50403	Teaching and non-teaching staff capacity building
50404	Curriculum review and development
50405	Teachers' recruitment and deployment
50406	School examination and MLA
<b>505</b>	<b>Adequate infrastructure at all levels</b>
50501	Schools' infrastructure construction and rehabilitation
50502	Furnishing

50503	Libraries and laboratories
50504	Water, sanitation and hygiene
50505	School safety
<b>506</b>	<b><i>Improved education information management system (EIMS)</i></b>
50601	ICT equipment, software and expertise
50602	Research and development
50603	Data and data management
<b>510</b>	<b><i>Education Sector Expenditures Not Elsewhere Classified</i></b>
51001	Education Not Elsewhere Classified
<b>6</b>	<b><i>Housing and Urban Development</i></b>
<b>610</b>	<b><i>Housing and Urban Development - General</i></b>
61001	Housing and Urban Development - General
<b>7</b>	<b><i>Gender</i></b>
<b>710</b>	<b><i>Gender - General</i></b>
71001	Gender - General
<b>8</b>	<b><i>Youth</i></b>
<b>810</b>	<b><i>Youth - General</i></b>
81001	Youth - General
<b>9</b>	<b><i>Environmental Improvement</i></b>
<b>910</b>	<b><i>Environmental Improvement - General</i></b>
91001	Environmental Improvement - General
<b>10</b>	<b><i>Water Resources and Rural Development</i></b>
<b>1010</b>	<b><i>Water Resources and Rural Deve - General</i></b>
101001	Water Resources and Rural Deve - General
<b>11</b>	<b><i>Information Communication and Technology</i></b>
<b>1110</b>	<b><i>Information Communication and Technology - General</i></b>
111001	Information Communication and Technology - General
<b>12</b>	<b><i>Growing the Private Sector</i></b>
<b>1210</b>	<b><i>Growing the Private Sector - General</i></b>
121001	Growing the Private Sector - General

<b>13</b>	<b><i>Reform of Government and Governance</i></b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>
131001	Reform of Government and Governance - General
<b>14</b>	<b><i>Power</i></b>
<b>1410</b>	<b>Power - General</b>
141001	Power - General
<b>15</b>	<b><i>Rail</i></b>
<b>1510</b>	<b>Rail - General</b>
151001	Rail - General
<b>16</b>	<b><i>Water Ways</i></b>
<b>1610</b>	<b>Water Ways - General</b>
161001	Water Ways - General
<b>17</b>	<b><i>Road</i></b>
<b>1710</b>	<b>Road - General</b>
171001	Road - General
<b>18</b>	<b><i>Airways</i></b>
<b>1810</b>	<b>Airways - General</b>
181001	Airways - General
<b>19</b>	<b><i>COVID-19</i></b>
<b>1910</b>	<b>COVID-19 - General</b>
191001	COVID-19 - General
<b>20</b>	<b><i>CLIMATE CHANGE</i></b>
<b>2010</b>	<b>CLIMATE CHANGE - General</b>
201001	CLIMATE CHANGE - General
<b>21</b>	<b><i>Oil and Gas Infrastructure</i></b>
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>
211001	Oil and Gas Infrastructure - General