



Kebbi State Citizens' Budget

2025



What is a Citizens' Budget?

A Citizens' Budget represents a simplified iteration of the government's budget, specifically crafted to ensure comprehension for all individuals, irrespective of their educational or financial backgrounds. This format permits citizens, even those lacking technical proficiency regarding budgeting, to understand how public funds are allocated and utilized.

While primarily intended for public dissemination, the Citizens' Budget also serves governmental interests by enhancing public awareness and fostering transparency in budgetary information. It facilitates a clear and accessible communication of governmental plans and priorities to a diverse audience.

Economic Assumptions Underlying the Budget

The 2025 budget is based on key economic assumptions, including an oil price benchmark of \$80 per barrel. The Gross Domestic Product (GDP) is expected to grow from 3.3% in 2024 to 3.5% in 2025, reflecting a steady economic expansion. Crude oil production is projected to increase from 1.42 Mbps in 2024 to 2.06 Mbps, which is expected to stabilize the economy and strengthen the naira against the dollar. The inflation rate is anticipated to decline slightly from 33.2% in December 2024 to 30% by the end of 2025. Meanwhile, the exchange rate is predicted to reach 1,600 naira per dollar, influenced by both domestic and global economic conditions.

Key allocations in the 2025 budget include

The 2025 Kebbi State budget is set at #580.3 billion, representing a 91.0% increase from the ₦250.13 billion allocated in 2024. This growth reflects the government's commitment to addressing key development needs in the state.



₦53.56 billion (9.2%)

for the Ministry of Health to improve healthcare services, out of which #21.1 billion is earmarked into primary health.



₦56.59 billion (9.6%)

for the education sector to enhance learning opportunities, out of which #40.3 billion is earmarked for basic education.

Just like in 2024, the 2025 budget prioritizes capital projects over recurrent expenses, ensuring that resources are distributed fairly and used to build a strong foundation for long-term development.

What is a Budget?

A budget constitutes the government's financial plan for the fiscal year. It delineates the projected revenues, which originate from various sources including Internally Generated Revenue (IGR), dedicated revenue, investment income, capital receipts, and federal transfers. Additionally, the budget specifies the planned expenditures, which encompass salaries, operational costs, capital projects, and debt repayment.

The Budget Cycle

The budget process follows a structured cycle, ensuring that government resources are effectively planned, approved, and utilized. The main stages include:

1. Budget Preparation

The budget process starts with budget planning by the Ministry of Budget and Economic Planning. This ministry sends out a call circular to Ministries, Departments, and Agencies (MDAs), instructing them on how to prepare and submit their budget estimates. Each MDA must align its budget proposal with the government's priorities and available resources.

Once the estimates are submitted, the Ministry of Budget and Economic Planning prepares a draft budget after analyzing the macroeconomic context, which includes projected government revenue, economic conditions, and spending ceilings for different sectors. This stage can take several months, depending on the contributions of different ministries.

2. Budget Review and Approval

After the executive finalizes the draft budget, it is presented to the Zamfara State House of Assembly for review and approval. During this stage, lawmakers carefully examine the proposed budget to ensure it aligns with the state's development priorities. They engage in debates on the allocations to different sectors, discussing whether the proposed funding is adequate and appropriate. If necessary, adjustments are made to reflect public needs and current economic realities. Once the review process is

complete, the final budget is passed into law and signed by the Executive Governor, making it the official financial plan for the year.

3. Budget Execution

Once the budget is approved, the government begins spending funds according to the allocated amounts. At this stage, ministries and agencies implement projects and programs as planned in the budget, ensuring that resources are directed toward their intended purposes. If unforeseen circumstances arise, such as emergencies or economic fluctuations, the government may make necessary adjustments to the budget to address these challenges. Throughout the implementation process, transparency and accountability mechanisms are in place to ensure that public funds are managed efficiently and effectively.

4. Budget Monitoring and Evaluation

To ensure the effective use of public funds, the implementation of the budget is monitored throughout the year. This process involves regular reporting on how funds are being spent, allowing for transparency and accountability in financial management. Additionally, performance evaluations are conducted to assess whether projects and programs are meeting their intended targets. If necessary, budget revisions may be made to address emerging challenges and ensure that resources are allocated efficiently to meet the state's evolving needs.



Revenue Collection

The revenue projections for 2025 are based on economic indicators and strategic reforms aimed at improving financial stability. The state expects to generate revenue from Statutory allocation from the Federation account which is #209.2 billion and IGR of #25.9 billion. These projections reflect the government's commitment to strengthening revenue collection and ensuring sustainable funding for developmental projects.

Sectorial Allocation

The key sectors targeted by the 2025 budget seek to enhance agriculture and mineral resources, social welfare of workers and retirees, improving critical infrastructure as well as youth and women empowerment. The budget also aims to strengthen good governance and institutional reforms, ensuring a balanced development approach across various sectors.

The budget aims to enhance food security, recalling in addition to distributing fertilizers free of charge to farmers, the state has also provided food to the public.

The budget also covers the empowerment of 65,000 individuals, each receiving N100,000, as a significant milestone aimed at fostering self-reliance among residents.

Budget Terminology (Glossary)

BUDGET - government's financial plan for a year developed by the government presenting its anticipated sources of financing (revenues, borrowings, or cash drawdown) and proposed expenditures.

REVENUES - the total amount of money that the Government receives for its activities from both domestic and external sources.

TAX REVENUE - revenue from compulsory, non-refundable, and non-exchange-related contributions collected by the State; the total amount of money that the government receives from taxation.

NON-TAX REVENUE - income earned by the government from sources other than taxes (e.g. income from monopolies and holdings, financial investments, repayment of loans, penalties, etc.).

GRANTS - financial assistance given to the government by development partners and does not have to be paid back.

BUDGET DEFICIT - a situation where government revenues are lower than its expenses.

GDP - the monetary value of all the finished goods and services produced within a country's borders in a specific period.

INFLATION - the rate at which the general level of prices for goods and services is rising.

EXPENDITURE - all government consumption, investment, and transfer payments.

Kebbi State Government 2025 Approved Budget Summary

Unit in Naira

Total Expenditure

580.33bn

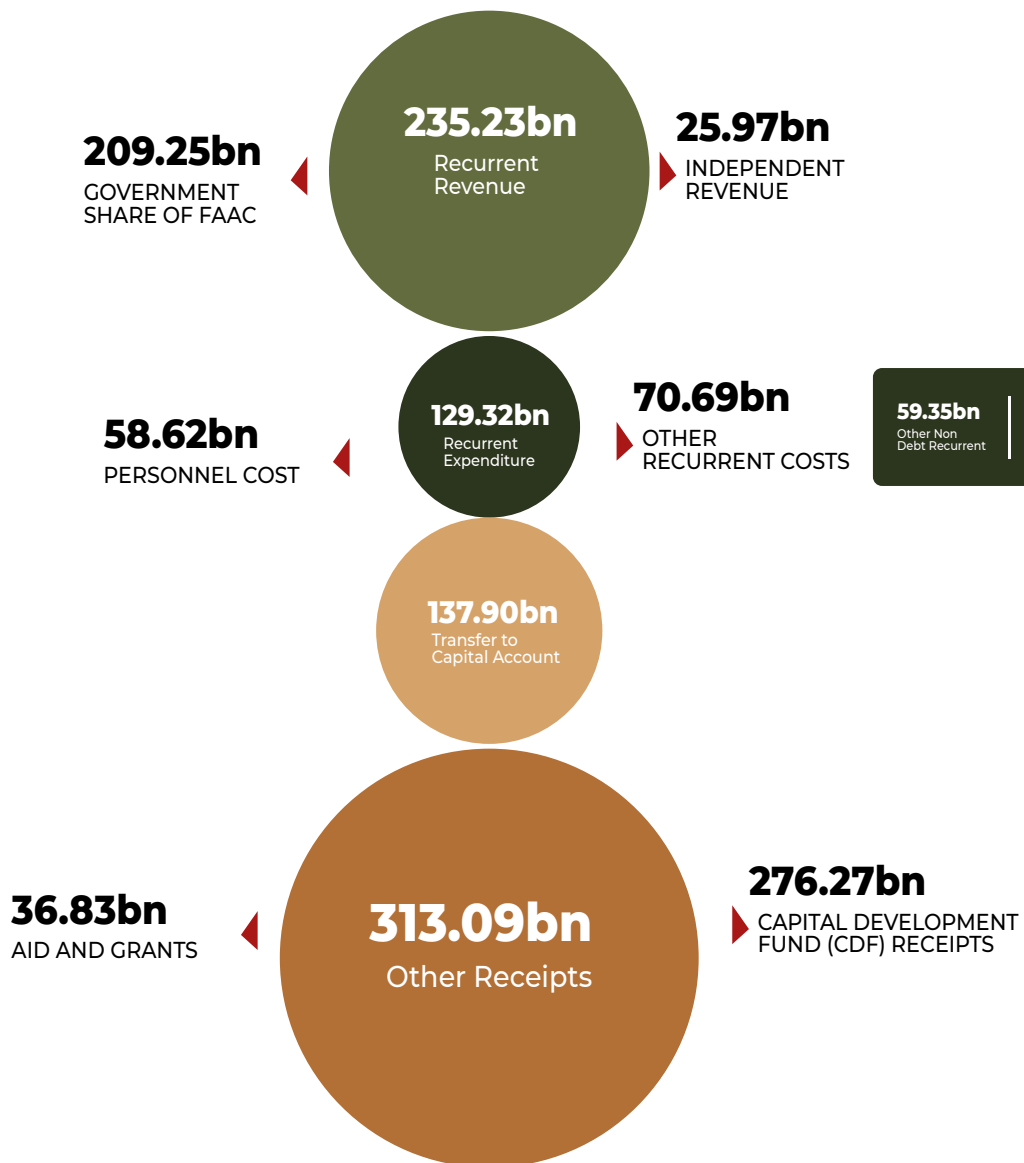
Revenue

(including OB)

580.33bn

OPENING BALANCE

32.00bn

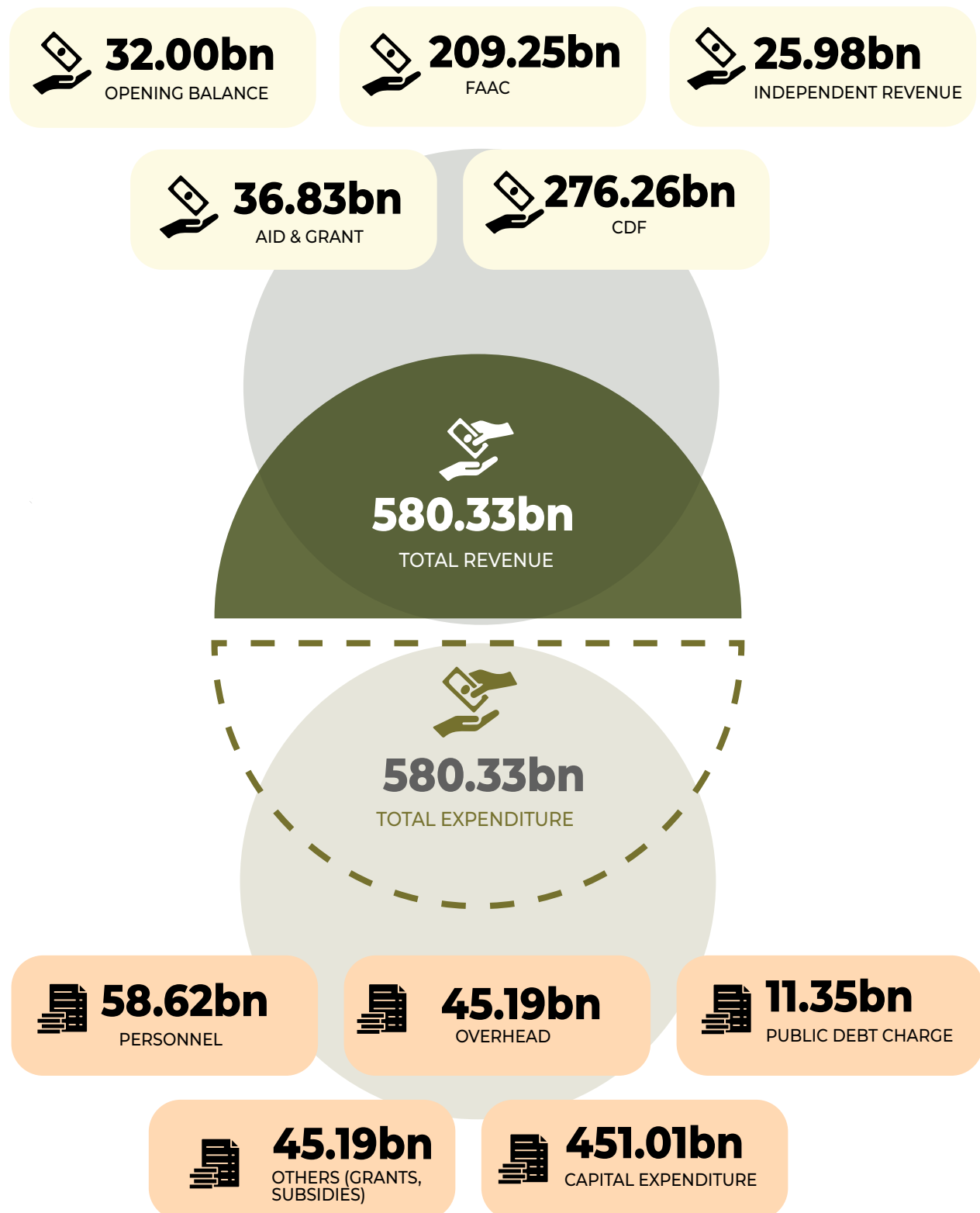


59.35bn
Other Non
Debt Recurrent

11.35bn
Debt Service

Budget Framework

Unit in Naira



Total Revenue

Unit in Naira

Total Revenue

548.33bn

Sector



Administrative Unit



254.11bn

MINISTRY OF
FINANCE



81.29bn

MINISTRY OF
AGRICULTURE



70.06bn

MINISTRY OF BUDGET &
ECONOMIC PLANNING



45.36bn

MINISTRY OF WORKS
AND TRANSPORT




29.64bn

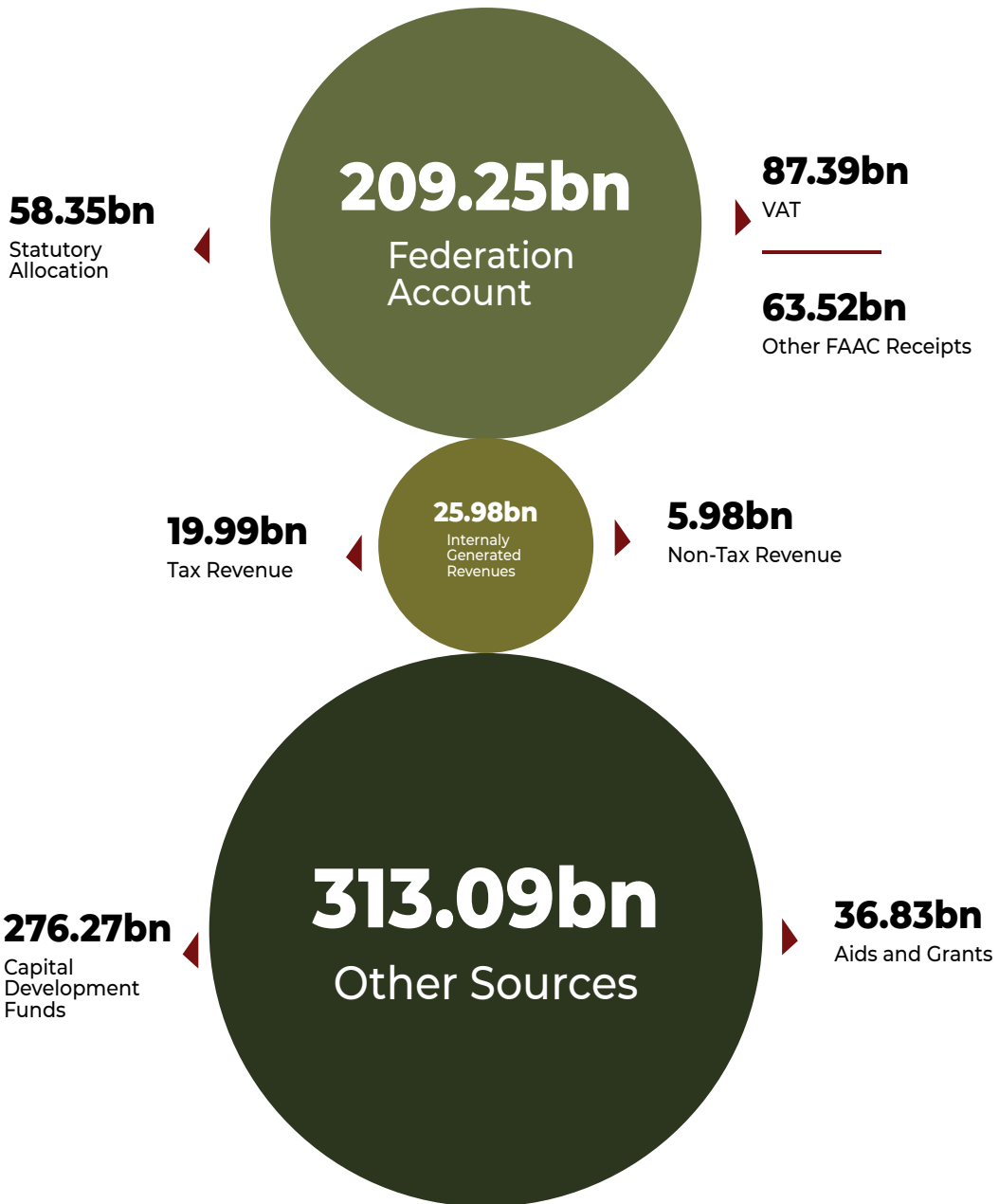
MINISTRY OF
ENVIRONMENT

Revenue

Unit in Naira

Total Revenue
548.33bn

 **32.00bn**
OPENING BALANCE



Revenue

Unit in Naira

Total Revenue

548.33bn

Top 5 Revenue Generating MDAs



15.94bn

MINISTRY OF
FINANCE



5.01bn

MINISTRY OF SOLID
MINERALS DEVELOPMENT
AND MINING



1.30bn

MINISTRY OF PHYSICAL
PLANNING AND URBAN
DEVELOPMENT



1.04bn

MINISTRY OF
HEALTH



1.02bn

MINISTRY OF
ENVIRONMENT

Grants and Capital Development Funds

Unit in Naira

Total Grants and CDF

313.09bn



25.60bn
Sales

Domestic Grants and Loans

21.08bn
Domestic Grant

57.03bn
Domestic Loan

Foreign Grants and Loans

7.42bn
Foreign Aid

8.33bn
Foreign Grant

193.64bn
Foreign Loan

Total Expenditure by Administrative Classification

Unit in Naira

Total Expenditure

580.33bn

Sector

ECONOMIC SECTOR	305.21bn
SOCIAL SECTOR	154.24bn
ADMINISTRATIVE SECTOR	96.25bn
LAW AND JUSTICE SECTOR	24.63bn

Expenditure by Planning sector

Agriculture	103.07bn
General Government Administration	96.25bn
Others	81.77bn
Work and Transport	59.71bn
Education	56.59bn
Health	53.56bn
Finance	39.59bn
Environment	29.43bn
Law and Justice	24.63bn
Budget and Economic Planning	23.68bn
Women, Youth and Sports	8.72bn
Commerce and industry	3.31bn

Top 5 Major Spending MDAs



103.07bn

Ministry of Agriculture



59.71bn

Ministry of Works and Transport



53.56bn

Ministry of Health



47.99bn

Office of the Secretary to the State Government



40.29bn

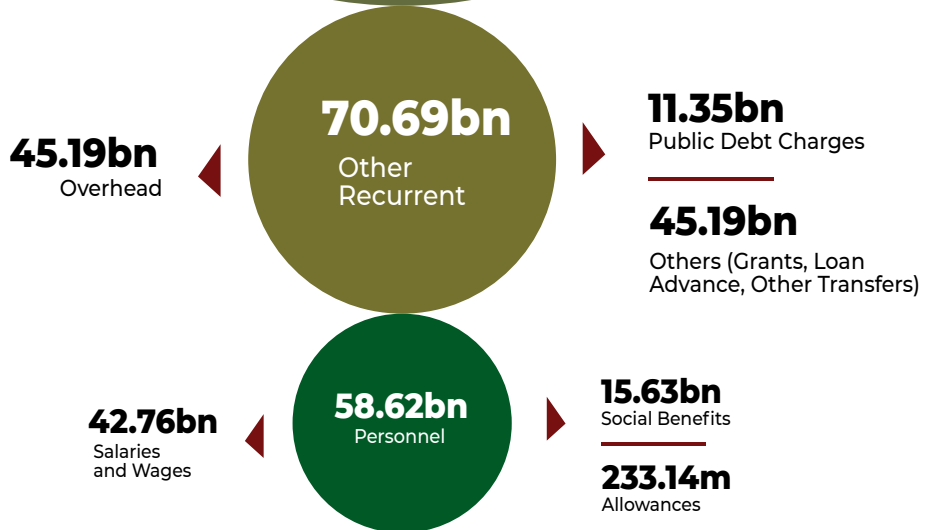
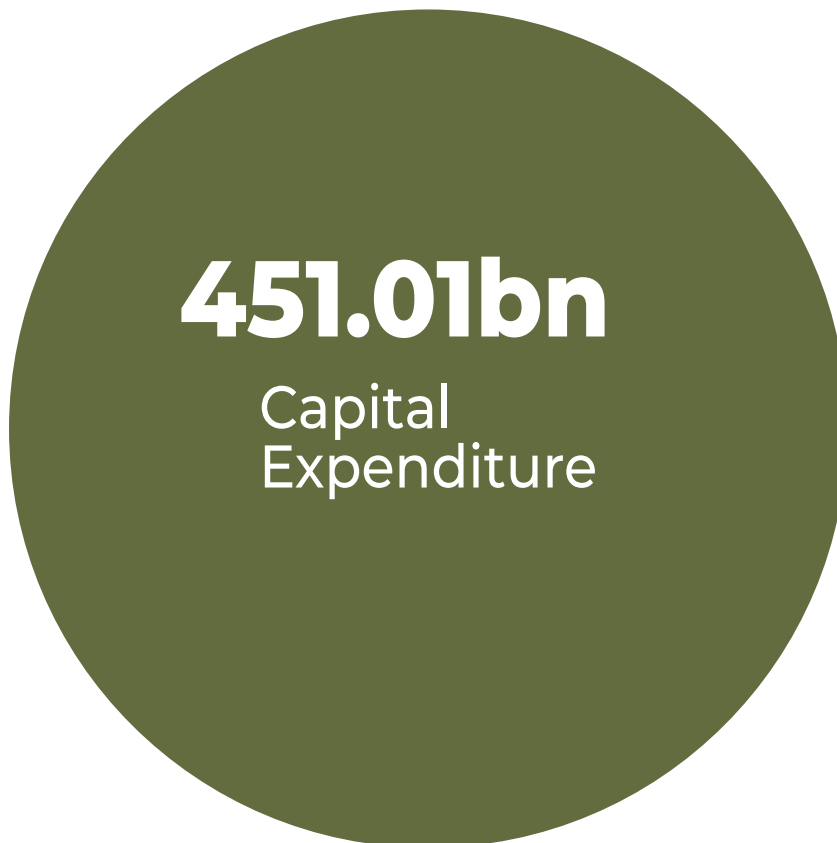
Ministry for Basic and Secondary Education

Expenditure

Unit in Naira

Total Expenditure

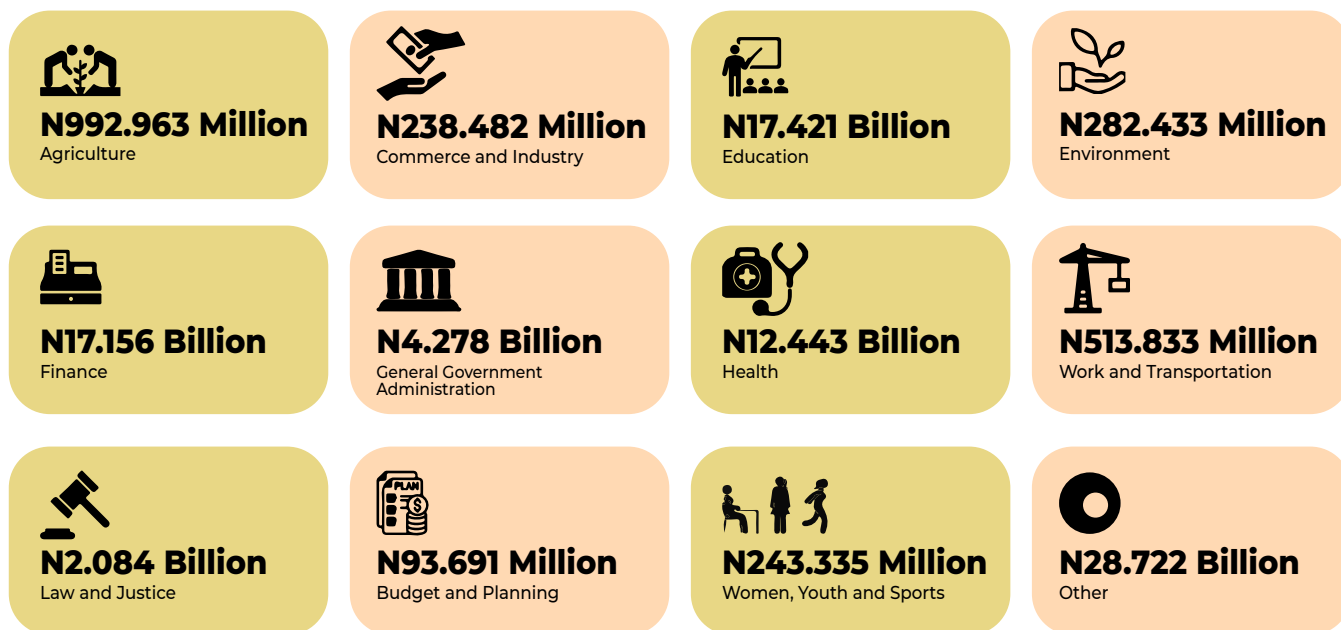
580.33bn



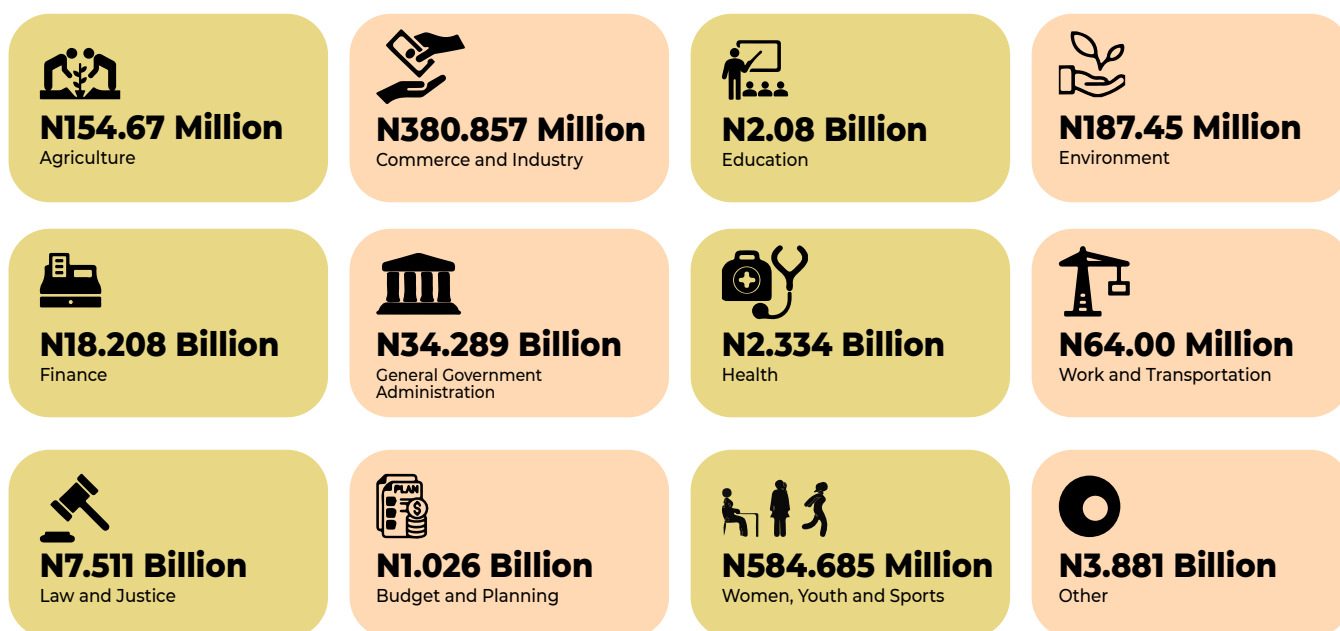
Expenditure

Unit in Naira

Personnel Expenditure by Sector



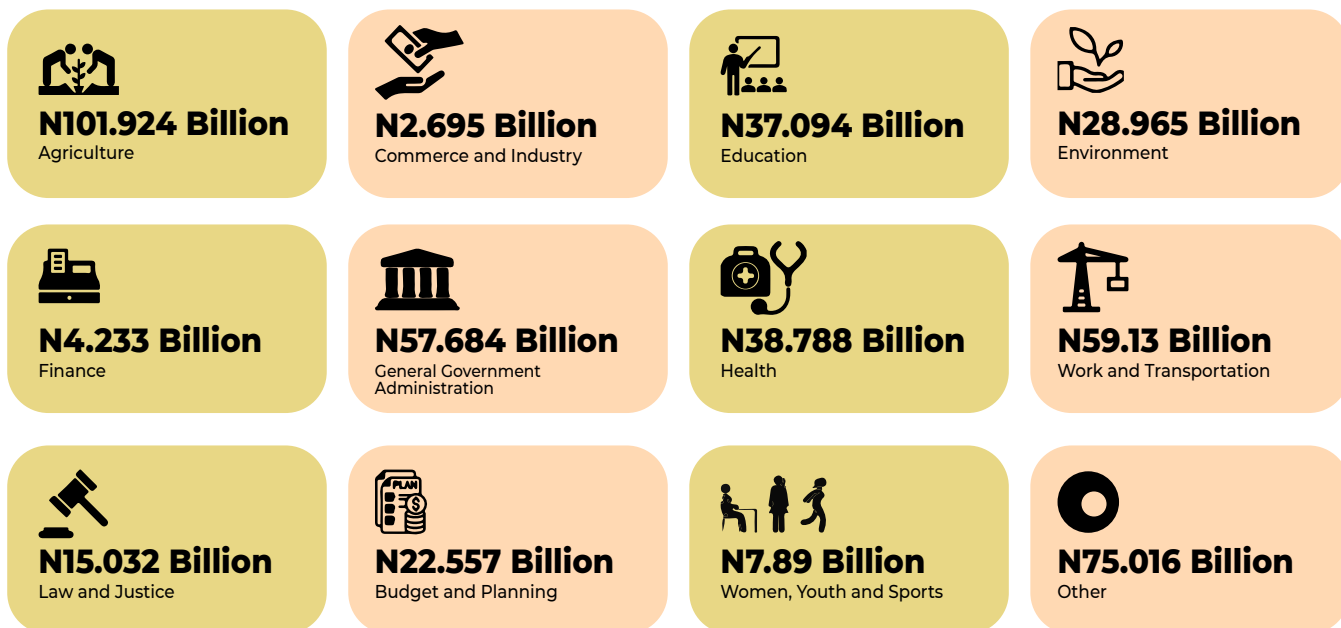
Other Recurrent Expenditure by Sector



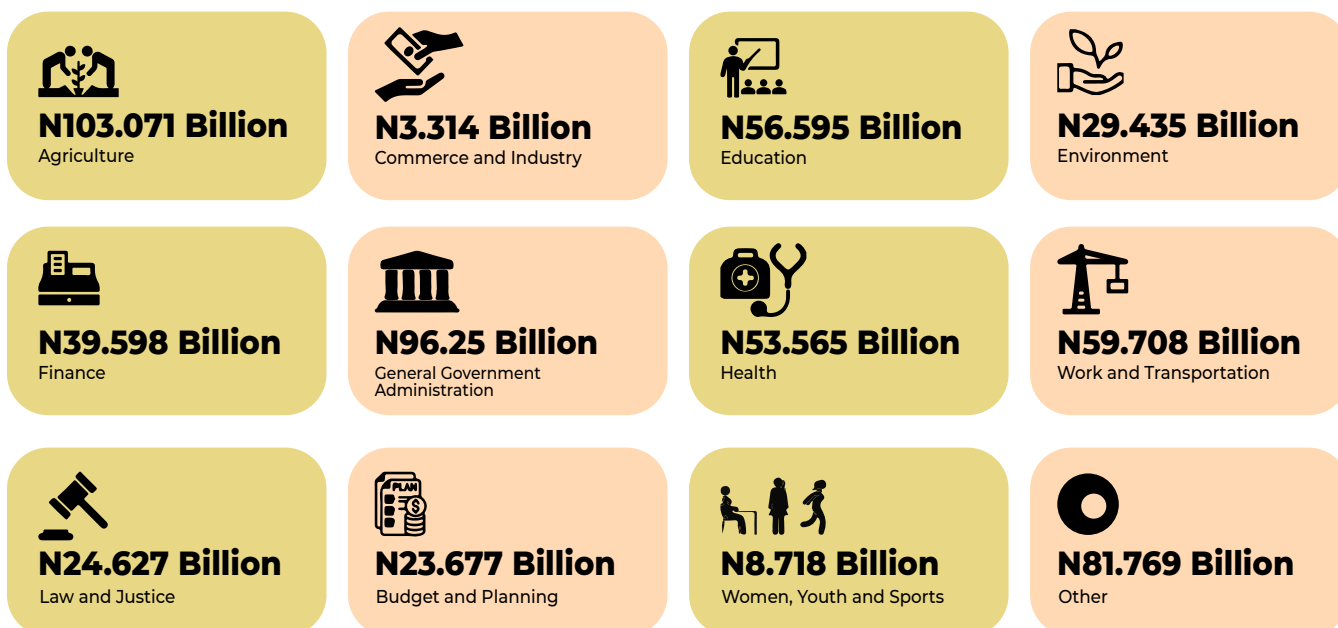
Expenditure

Unit in Naira

Capital Expenditure by Sector

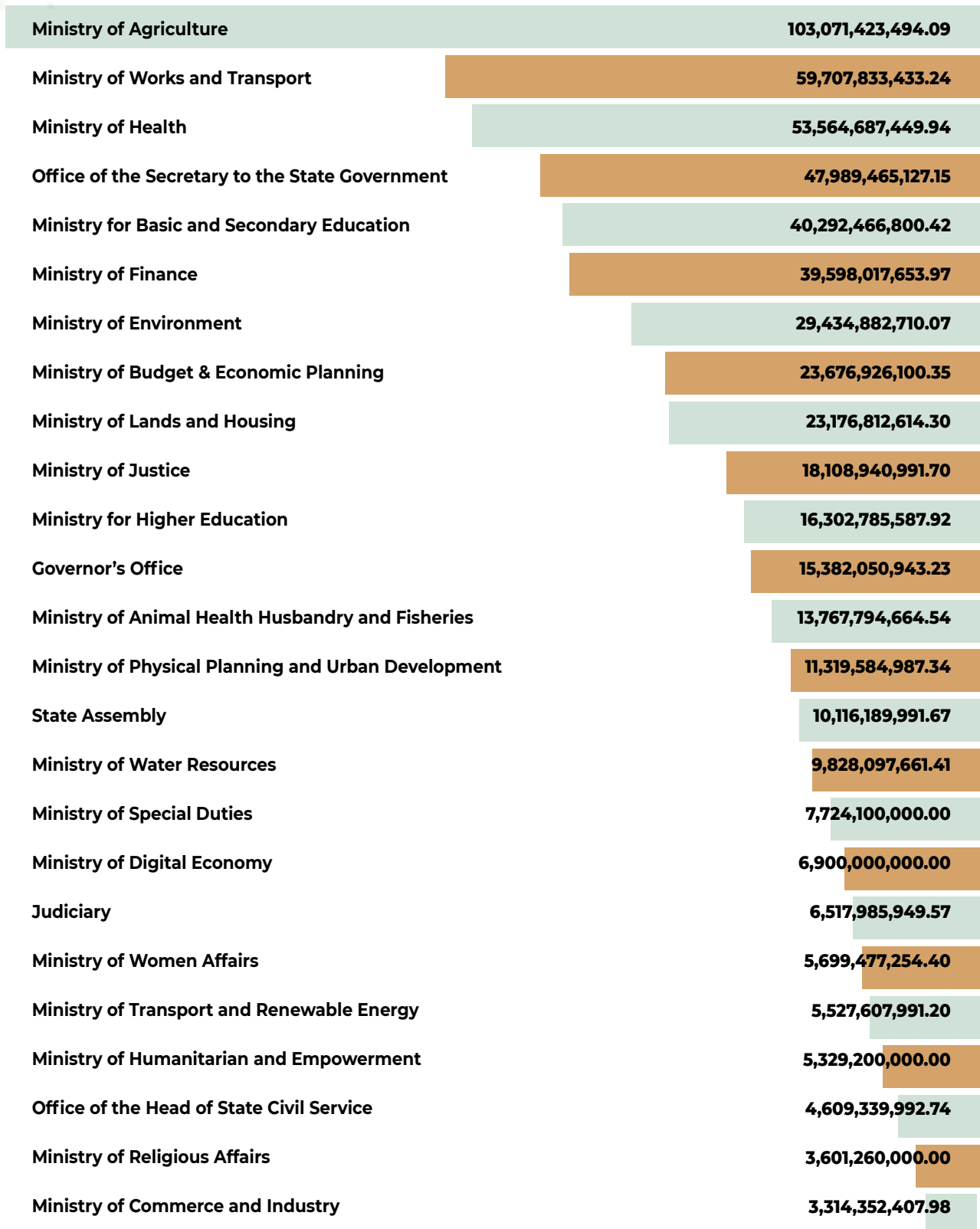


Total Expenditure by Sector



Which ministries will be spending the money and on what?

Unit in Naira



Gender, Equity and Social Inclusion Projects

Unit in Naira

Total Value of GESI Responsive Projects

3.65bn

Provision of Special Interventions (Grants to 1000no. Less previlage and vulnerables)	1,200,000,000.00
Provision Seeds Capital for 2000 Women on Skills Acquisition Programm	800,000,000.00
Provision of Special Projects and Programmes to economically active Women and Youth across the State	600,000,000.00
Renovation of Old Remand Home Birnin Kebbi	250,000,000.00
Training and Awareness Creation of Nutritional Food Activities Targeting Women & Children	150,000,000.00
Construction of Rehabilitation Centres	125,000,000.00
Provision of Capacity Building for 50no. Women & 50no. Youth on Skills Acquisition (Special Program)	112,000,000.00
Support to Orphans and Vulnerable Children (OVC) and their Caregivers Across the State	100,000,000.00
Provision for the support on Gender Base Violence Activities	100,000,000.00
Provision for SEED Capital to Women Groups across Development Centres in 21 LGAs	65,000,000.00
Rehabilitation and Equipping of Sexual Assult Response Centre at Kalgo Medical Centre	50,000,000.00
Provision for the Support to VVF Patient at VVF Centre Birnin Kebbi	50,000,000.00
Rehabilitation of Children's Home and Orphanage	30,000,000.00
Capacity Building Training for Out of School Children and Women in the State	20,000,000.00

How do our Revenue Estimate for 2025 compare to what we budgeted and actually collected in 2024?

Unit in Naira

Revenue	2025 Budget	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Opening Balance	32,000,000,000.00	18,326,949,246.97	74.61%	18,326,949,246.97	74.61%
Recurrent Revenue	235,228,168,910.66	162,906,657,005.58	44.39%	191,333,576,372.73	22.94%
GOVERNMENT SHARE OF FAAC	209,248,415,226.66	145,019,315,214.32	44.29%	172,946,234,581.47	20.99%
INDEPENDENT REVENUE	25,979,753,684.00	17,887,341,791.26	45.24%	18,387,341,791.26	41.29%
Other Receipts	313,099,300,113.14	68,900,485,504.46	354.42%	94,030,670,768.31	232.98%
AID AND GRANTS	36,830,179,112.59	19,380,377,902.46	90.04%	24,921,082,768.22	47.79%
CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	276,269,121,000.55	49,520,107,602.00	457.89%	69,109,588,000.09	299.76%
Total Revenue (including OB)	580,327,469,023.80	250,134,091,757.01	132.01%	303,691,196,388.01	91.09%

How do our Expenditure Estimate for 2025 compare to what we budgeted and actually collected in 2024?

Expenditure	2025 Budget	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Recurrent Expenditure	129,319,299,737.06	86,318,127,967.53	49.82%	97,575,250,865.53	32.53%
PERSONNEL COST	58,619,561,792.41	37,321,249,105.98	57.07%	40,266,449,105.98	45.58%
OTHER RECURRENT COSTS, of which:	70,699,737,944.65	48,996,878,861.55	44.29%	57,308,801,759.55	23.37%
Other Non Debt Recurrent	59,352,110,085.10	37,649,251,002.00	57.64%	49,861,173,900.00	19.03%
Debt Service	11,347,627,859.55	11,347,627,859.55		7,447,627,859.55	52.37%
Transfer to Capital Account	137,908,869,173.60	94,915,478,285.02	45.30%	112,085,274,754.17	23.04%
CAPITAL EXPENDITURE	451,008,169,286.74	163,815,963,789.48	175.31%	206,115,945,522.48	118.81%
Total Expenditure	580,327,469,023.80	250,134,091,757.01	132.01%	303,691,196,388.01	91.09%

How much have we allocated to each Ministry in 2025 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2024?

Unit in Naira

Recurrent Expenditure by Ministry (Top Spending Ministries)	2025 Budget	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Governor's Office	15,132,050,943.23	9,193,306,699.54	64.60%	10,116,156,699.54	49.58%
State Assembly	8,295,666,016.67	4,773,253,587.68	73.79%	4,793,253,587.68	73.07%
Ministry of Information and Culture	688,648,040.92	508,885,826.80	35.32%	533,885,826.80	28.99%
Ministry of Home Affairs and Internal Security	330,000,000.00	160,000,000.00	106.25%	160,000,000.00	106.25%
Office of the Head of State Civil Service	1,009,339,992.74	365,803,259.40	175.92%	703,803,259.40	43.41%
Office of the State Auditor General	330,750,730.86	231,873,169.60	42.64%	249,973,169.60	32.31%
Civil Service Commission (CSC)	180,080,006.88	160,633,525.00	12.11%	160,633,525.00	12.11%
Kebbi State Independent Electoral Commission	86,127,965.20	56,688,207.00	51.93%	56,688,207.00	51.93%
Local Government Service Commission	98,649,545.86	59,859,129.00	64.80%	77,859,129.00	26.70%
Office of the Secretary to the State Government	10,720,865,583.65	3,098,676,423.40	245.98%	7,698,676,423.40	39.26%
Ministry of Special Duties	507,300,000.00	78,300,000.00	547.89%	78,300,000.00	547.89%
Ministry of Religious Affairs	697,260,000.00	140,290,000.00	397.01%	690,290,000.00	1.01%
Ministry of Establishment, Training and Pension	489,599,446.21	441,802,698.80	10.82%	451,802,698.80	8.37%
Ministry of Agriculture	1,147,633,172.89	824,605,083.90	39.17%	885,605,083.90	29.59%
Ministry of Finance	35,365,017,653.97	25,802,187,748.53	37.06%	25,402,187,748.53	39.22%
Ministry of Commerce and Industry	619,338,692.98	522,841,676.80	18.46%	554,841,676.80	11.62%
Ministry of Digital Economy	60,000,000.00	61,400,000.00	-2.28%	61,400,000.00	-2.28%
Ministry of Solid Minerals Development and Mining	60,000,000.00	60,000,000.00	0.00%	60,000,000.00	0.00%
Ministry of Works and Transport	577,833,433.24	438,629,231.80	31.74%	449,629,231.80	28.51%
Ministry of Transport and Renewable Energy	549,025,459.20	322,640,912.00	70.17%	602,640,912.00	-8.90%
Ministry of Budget & Economic Planning	1,119,578,903.28	928,513,274.72	20.58%	4,860,993,672.72	-76.97%
Fiscal Responsibility Commission	50,790,000.00	45,000,000.00	12.87%	45,000,000.00	12.87%
Ministry of Water Resources	1,692,514,037.41	1,092,137,714.80	54.97%	1,125,137,714.80	50.43%
Ministry of Lands and Housing	269,838,379.78	175,964,008.60	53.35%	220,964,008.60	22.12%
Ministry of Rural and Community Development	97,597,415.64	94,667,094.90	3.10%	94,667,094.90	3.10%
Ministry of Animal Health Husbandry and Fisheries	2,042,794,664.54	1,041,413,398.40	96.16%	1,072,413,398.40	90.49%
Ministry of Physical Planning and Urban Development	1,245,399,427.34	320,883,565.80	288.12%	442,683,565.80	181.33%
Judiciary	3,237,899,283.17	2,292,452,813.36	41.24%	2,508,452,813.36	29.08%
Ministry of Justice	6,356,940,991.70	5,775,670,952.80	10.06%	5,775,670,952.80	10.06%
Ministry of Youths & Sports	578,542,264.35	331,333,989.30	74.61%	331,333,989.30	74.61%
Ministry of Women Affairs	249,477,254.40	189,230,159.00	31.84%	215,230,159.00	15.91%
Ministry for Basic and Secondary Education	12,297,020,840.12	11,884,791,614.10	3.47%	12,080,791,614.10	1.79%
Ministry for Higher Education	7,204,063,269.75	4,437,341,133.50	62.35%	4,487,841,133.50	60.52%
Ministry of Health	14,776,548,758.99	9,715,908,245.90	52.09%	9,780,908,245.90	51.08%
Ministry of Environment	469,882,710.07	227,306,459.50	106.72%	281,698,959.50	66.80%
Ministry of Humanitarian and Empowerment	479,200,000.00	271,200,000.00	76.70%	271,200,000.00	76.70%
Ministry of Local Government and Chieftaincy Affairs	206,024,852.02	192,636,363.60	6.95%	192,636,363.60	6.95%

How much have we allocated to each Ministry in 2025 for Capital Expenditure compared to what they were allocated and what they actually spent in 2024?

Unit in Naira

Capital Expenditure by Ministry (Top Spending Ministries)	2025 Budget	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Governor's Office	250,000,000.00	250,000,000.00	0.00%	250,000,000.00	0.00%
State Assembly	1,820,523,975.00	1,942,123,975.00	-6.26%	1,922,123,975.00	-5.29%
Ministry of Information and Culture	1,492,000,000.00	551,500,000.00	170.53%	551,500,000.00	170.53%
Ministry of Home Affairs and Internal Security	861,000,000.00	472,000,000.00	82.42%	472,000,000.00	82.42%
Office of the Head of State Civil Service	3,600,000,000.00	6,322,436,100.00	-43.06%	8,721,662,253.60	-58.72%
Office of the State Auditor General	129,075,405.13	295,075,405.13	-56.26%	295,075,405.13	-56.26%
Civil Service Commission (CSC)	115,000,000.00	200,000,000.00	-42.50%	200,000,000.00	-42.50%
Kebbi State Independent Electoral Commission		-		-	
Local Government Service Commission		-		-	
Office of the Secretary to the State Government	37,268,599,543.50	18,400,000,000.00	102.55%	35,900,000,000.00	3.81%
Ministry of Special Duties	7,216,800,000.00	5,074,800,000.00	42.21%	7,574,800,000.00	-4.73%
Ministry of Religious Affairs	2,904,000,000.00	2,559,000,000.00	13.48%	1,559,000,000.00	86.27%
Ministry of Establishment, Training and Pension	2,027,000,000.00	733,823,308.00	176.22%	733,823,308.00	176.22%
Ministry of Agriculture	101,923,790,321.20	12,225,262,000.00	733.71%	21,025,262,000.00	384.77%
Ministry of Finance	4,233,000,000.00	2,561,634,276.00	65.25%	2,961,634,276.00	42.93%
Ministry of Commerce and Industry	2,695,013,715.00	1,028,177,759.00	162.12%	2,428,177,759.00	10.99%
Ministry of Digital Economy	6,840,000,000.00	980,000,000.00	597.96%	980,000,000.00	597.96%
Ministry of Solid Minerals Development and Mining	2,353,000,000.00	710,000,000.00	231.41%	710,000,000.00	231.41%
Ministry of Works and Transport	59,130,000,000.00	29,485,000,000.00	100.54%	29,485,000,000.00	100.54%
Ministry of Transport and Renewable Energy	4,978,582,532.00	791,485,918.70	529.02%	1,791,485,918.70	177.90%
Ministry of Budget & Economic Planning	22,557,347,197.07	9,016,813,433.15	150.17%	12,098,820,933.15	86.44%
Fiscal Responsibility Commission		-		-	
Ministry of Water Resources	8,135,583,624.00	6,619,000,000.00	22.91%	7,619,000,000.00	6.78%
Ministry of Lands and Housing	22,906,974,234.52	4,790,594,000.00	378.17%	4,790,594,000.00	378.17%
Ministry of Rural and Community Development	2,764,700,000.00	2,580,000,000.00	7.16%	2,242,000,000.00	23.31%
Ministry of Animal Health Husbandry and Fisheries	11,725,000,000.00	3,480,000,000.00	236.93%	3,480,000,000.00	236.93%
Ministry of Physical Planning and Urban Development	10,074,185,560.00	6,395,000,000.00	57.53%	6,173,200,000.00	63.19%
Judiciary	3,280,086,666.40	2,388,475,506.40	37.33%	2,061,975,506.40	59.07%
Ministry of Justice	11,752,000,000.00	625,000,000.00	1780.32%	625,000,000.00	1780.32%
Ministry of Youths & Sports	2,440,000,000.00	1,444,500,000.00	68.92%	1,444,500,000.00	68.92%
Ministry of Women Affairs	5,450,000,000.00	3,998,000,000.00	36.32%	3,998,000,000.00	36.32%
Ministry for Basic and Secondary Education	27,995,445,960.30	14,466,479,308.07	93.52%	14,057,253,154.47	99.15%
Ministry for Higher Education	9,098,722,318.17	6,608,522,822.28	37.68%	11,730,797,055.28	-22.44%
Ministry of Health	38,788,138,690.95	7,179,435,890.75	440.27%	8,179,435,890.75	374.22%
Ministry of Environment	28,965,000,000.00	4,786,000,000.00	505.20%	4,786,000,000.00	505.20%
Ministry of Humanitarian and Empowerment	4,850,000,000.00	4,409,625,000.00	9.99%	4,821,625,000.00	0.59%
Ministry of Local Government and Chieftaincy Affairs	387,599,543.50	446,199,087.00	-13.13%	446,199,087.00	-13.13%

Total Expenditure by Ministry (Top Spending Ministries)

Unit in Naira

Total Expenditure by Ministry (Top Spending Ministries)	2025 Budget	2024 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
Governor's Office	15,382,050,943.23	9,443,306,699.54	62.89%	10,366,156,699.54	48.39%
State Assembly	10,116,189,991.67	6,715,377,562.68	50.64%	6,715,377,562.68	50.64%
Ministry of Information and Culture	2,180,648,040.92	1,060,385,826.80	105.65%	1,085,385,826.80	100.91%
Ministry of Home Affairs and Internal Security	1,191,000,000.00	632,000,000.00	88.45%	632,000,000.00	88.45%
Office of the Head of State Civil Service	4,609,339,992.74	6,688,239,359.40	-31.08%	9,425,465,513.00	-51.10%
Office of the State Auditor General	459,826,135.99	526,948,574.73	-12.74%	545,048,574.73	-15.64%
Civil Service Commission (CSC)	295,080,006.88	360,633,525.00	-18.18%	360,633,525.00	-18.18%
Kebbi State Independent Electoral Commission	86,127,965.20	56,688,207.00	51.93%	56,688,207.00	51.93%
Local Government Service Commission	98,649,545.86	59,859,129.00	64.80%	77,859,129.00	26.70%
Office of the Secretary to the State Government	47,989,465,127.15	21,498,676,423.40	123.22%	43,598,676,423.40	10.07%
Ministry of Special Duties	7,724,100,000.00	5,153,100,000.00	49.89%	7,653,100,000.00	0.93%
Ministry of Religious Affairs	3,601,260,000.00	2,699,290,000.00	33.42%	2,249,290,000.00	60.11%
Ministry of Establishment, Training and Pension	2,516,599,446.21	1,175,626,006.80	114.06%	1,185,626,006.80	112.26%
Ministry of Agriculture	103,071,423,494.09	13,049,867,083.90	689.83%	21,910,867,083.90	370.41%
Ministry of Finance	39,598,017,653.97	28,363,822,024.53	39.61%	28,363,822,024.53	39.61%
Ministry of Commerce and Industry	3,314,352,407.98	1,551,019,435.80	113.69%	2,983,019,435.80	11.11%
Ministry of Digital Economy	6,900,000,000.00	1,041,400,000.00	562.57%	1,041,400,000.00	562.57%
Ministry of Solid Minerals Development and Mining	2,413,000,000.00	770,000,000.00	213.38%	770,000,000.00	213.38%
Ministry of Works and Transport	59,707,833,433.24	29,923,629,231.80	99.53%	29,934,629,231.80	99.46%
Ministry of Transport and Renewable Energy	5,527,607,991.20	1,114,126,830.70	396.14%	2,394,126,830.70	130.88%
Ministry of Budget & Economic Planning	23,676,926,100.35	9,945,326,707.87	138.07%	16,959,814,605.87	39.61%
Fiscal Responsibility Commission	50,790,000.00	45,000,000.00	12.87%	45,000,000.00	12.87%
Ministry of Water Resources	9,828,097,661.41	7,711,137,714.80	27.45%	8,744,137,714.80	12.40%
Ministry of Lands and Housing	23,176,812,614.30	4,966,558,008.60	366.66%	5,011,558,008.60	362.47%
Ministry of Rural and Community Development	2,862,297,415.64	2,674,667,094.90	7.02%	2,336,667,094.90	22.49%
Ministry of Animal Health Husbandry and Fisheries	13,767,794,664.54	4,521,413,398.40	204.50%	4,552,413,398.40	202.43%
Ministry of Physical Planning and Urban Development	11,319,584,987.34	6,715,883,565.80	68.55%	6,615,883,565.80	71.10%
Judiciary	6,517,985,949.57	4,680,928,319.76	39.25%	4,570,428,319.76	42.61%
Ministry of Justice	18,108,940,991.70	6,400,670,952.80	182.92%	6,400,670,952.80	182.92%
Ministry of Youths & Sports	3,018,542,264.35	1,775,833,989.30	69.98%	1,775,833,989.30	69.98%
Ministry of Women Affairs	5,699,477,254.40	4,187,230,159.00	36.12%	4,213,230,159.00	35.28%
Ministry for Basic and Secondary Education	40,292,466,800.42	26,351,270,922.17	52.91%	26,138,044,768.57	54.15%
Ministry for Higher Education	16,302,785,587.92	11,045,863,955.78	47.59%	16,218,638,188.78	0.52%
Ministry of Health	53,564,687,449.94	16,895,344,136.65	217.04%	17,960,344,136.65	198.24%
Ministry of Environment	29,434,882,710.07	5,013,306,459.50	487.14%	5,067,698,959.50	480.83%
Ministry of Humanitarian and Empowerment	5,329,200,000.00	4,680,825,000.00	13.85%	5,092,825,000.00	4.64%
Ministry of Local Government and Chieftaincy Affairs	593,624,395.52	638,835,450.60	-7.08%	638,835,450.60	-7.08%

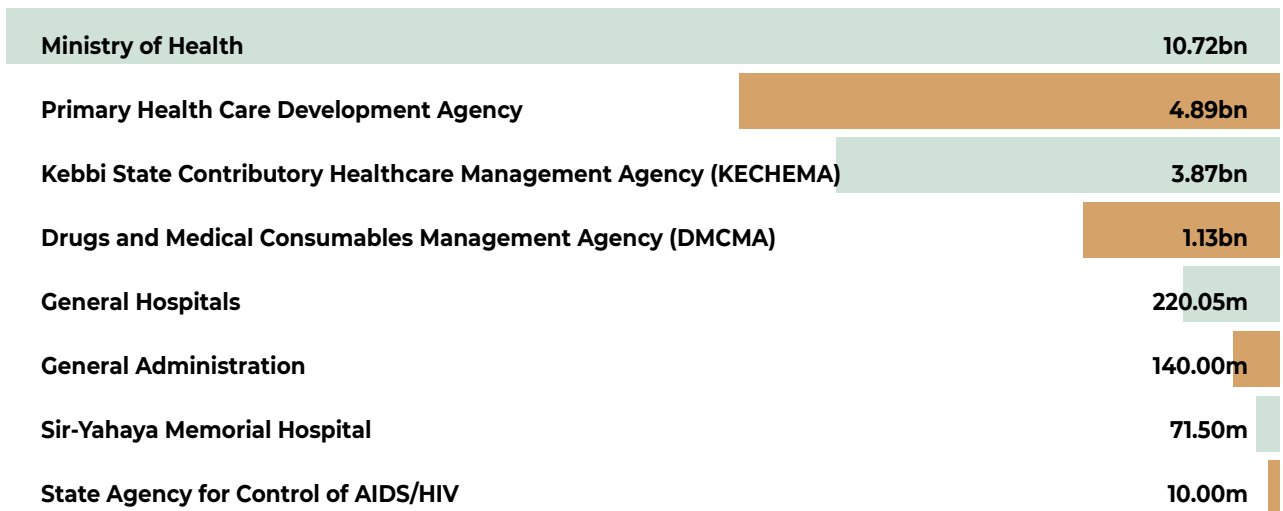
Primary Health Expenditure by Administrative Classification

Unit in Naira

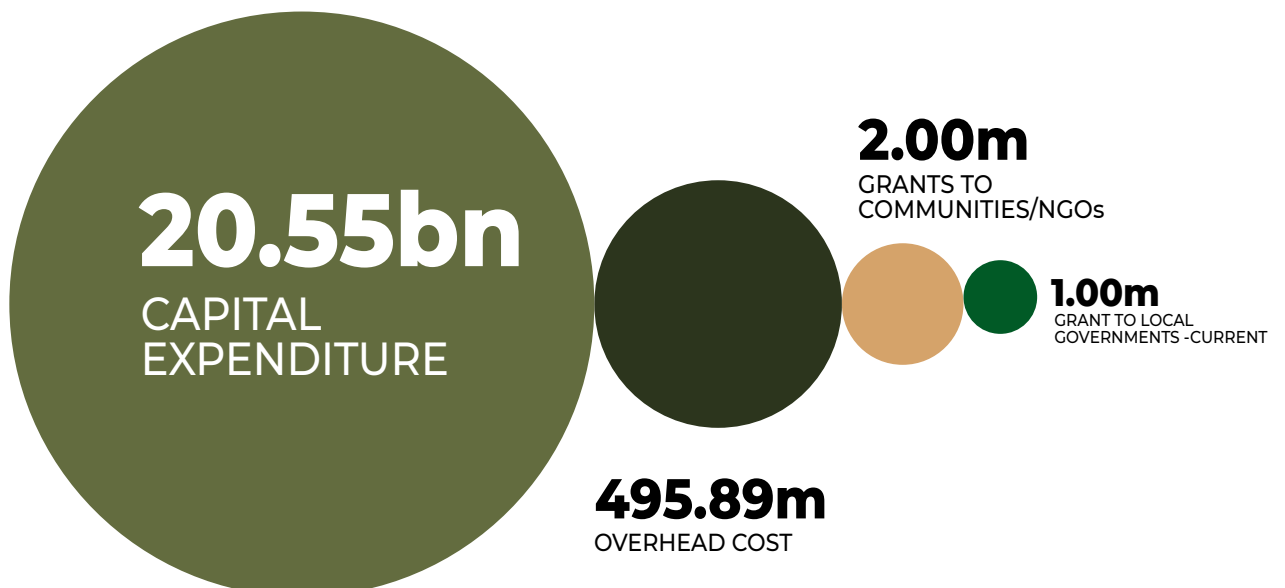
Total Expenditure

21.02bn

Administrative Unit



Basic Education Expenditure by Economic Classification



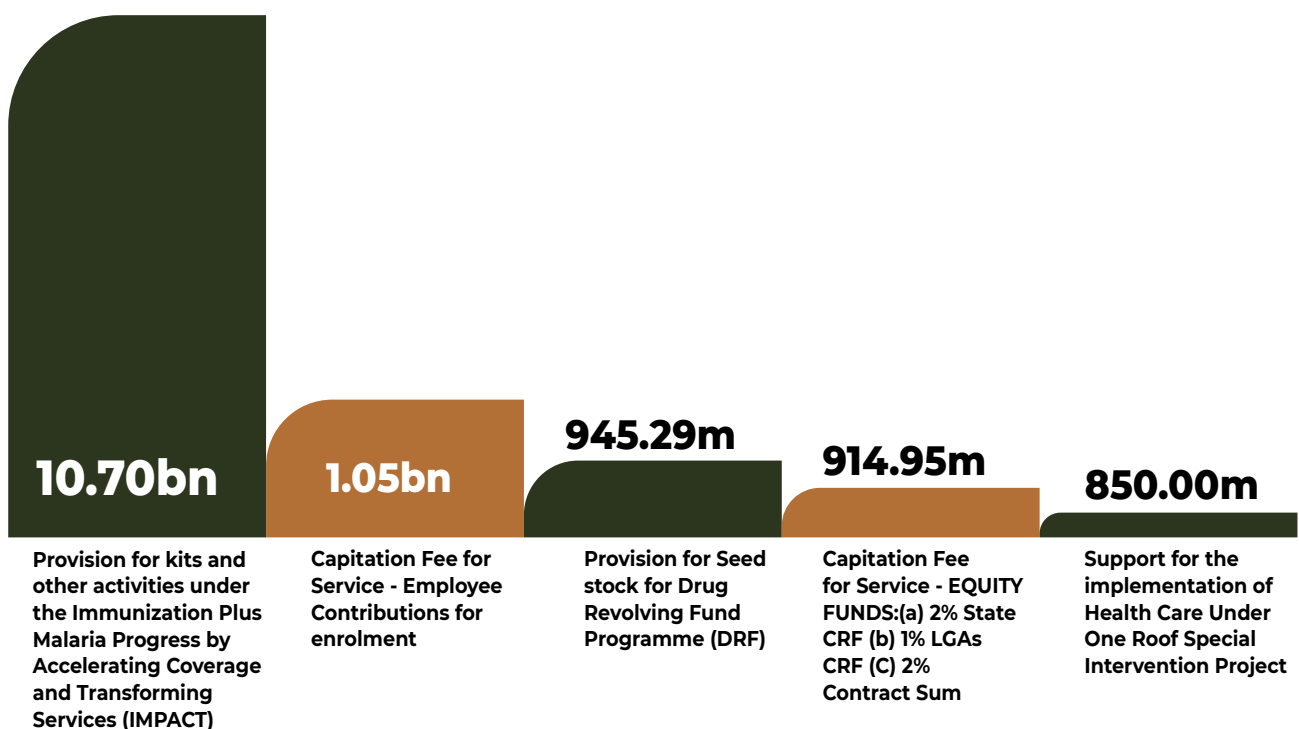
Primary Health Capital Expenditure by Project

Unit in Naira

Capital Expenditure Economic Description

PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16.24bn
SPECIAL GARNTS AND INTERVENTION	2.45bn
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	750.68m
PURCHASE OF MOTOR VEHICLES	739.05m
CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	170.00m
COMPUTER SOFTWARE ACQUISITION	125.46m
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75.00m

Primary Health Capital Expenditure By Project (Top 5)



Basic Education Expenditure by Administrative Classification

Unit in Naira

Total Basic Education Expenditure

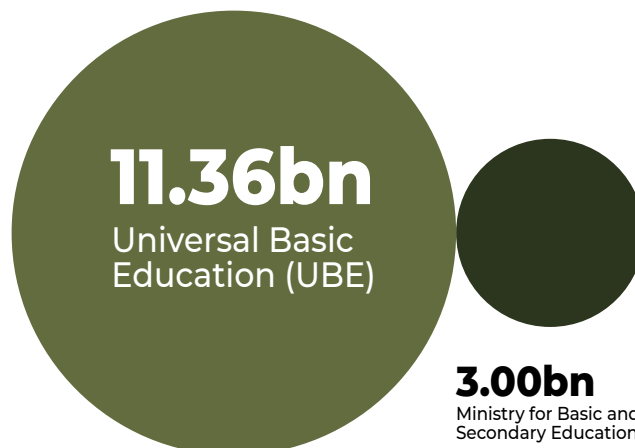
40.29bn

Ministry For Basic And Secondary Education - Total Expenditure

Ministry for Basic and Secondary Education	22.68bn
Universal Basic Education (UBE)	11.36bn
Secondary School Management Board	4.53bn
Arabic & Islamic Education Board	1.38bn
Abdullahi Fodio Islamic Centre	178.69m
Library Board	111.12m
Agency for Adult Education	37.38m
Primary School Staff Pension Board	9.00m

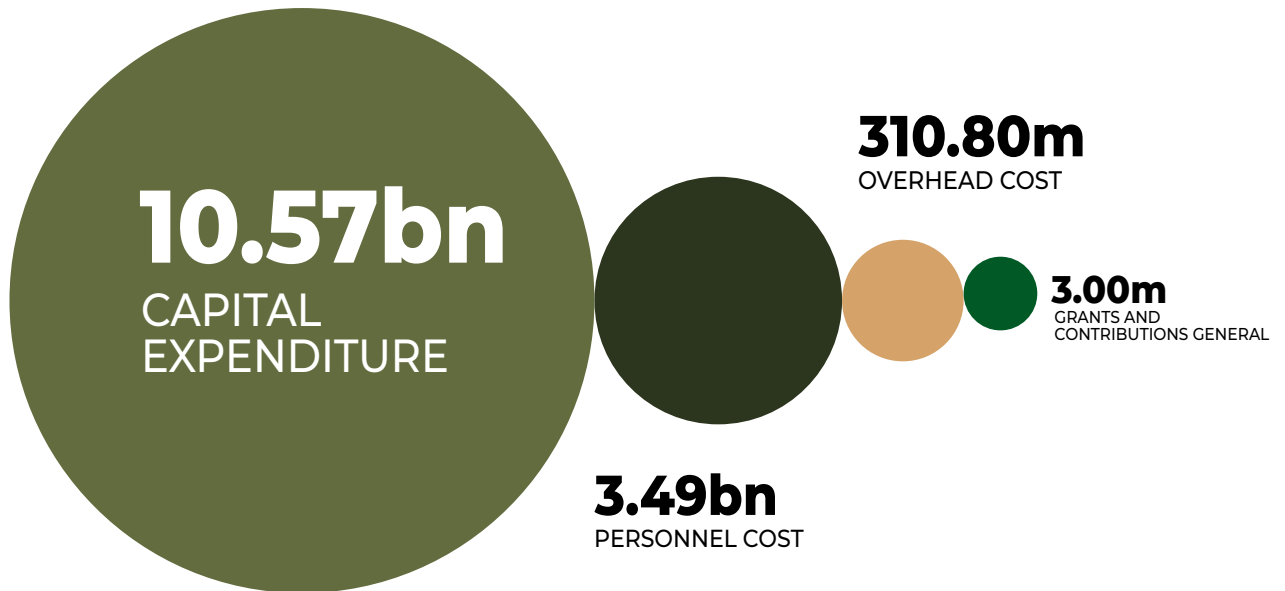
Total Expenditure by Administrative Classification

14.36bn



Basic Education Expenditure by Administrative Classification

Unit in Naira



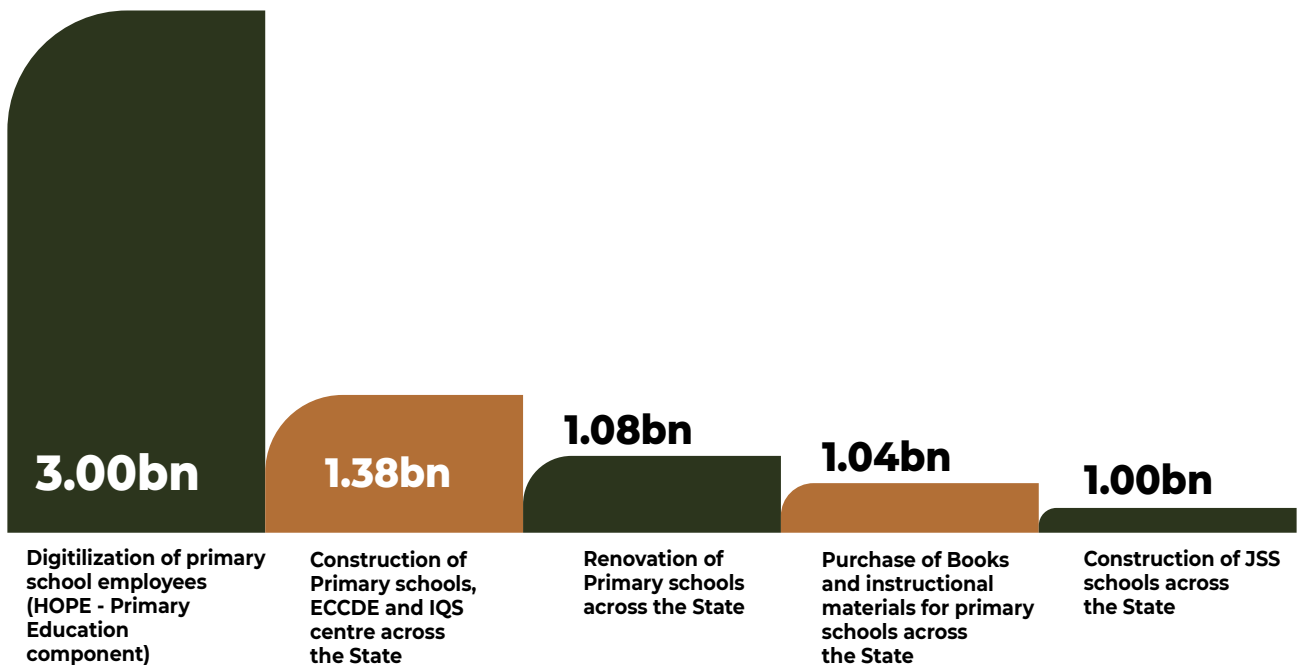
Capital Expenditure

COMPUTER SOFTWARE ACQUISITION	3.00bn
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2.39bn
PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2.31bn
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1.74bn
RESEARCH AND DEVELOPMENT	500.00m
MONITORING AND EVALUATION	292.26m
CONSTRUCTION / PROVISION OF WATER FACILITIES	145.00m
PRESERVATION OF THE ENVIRONMENT - GENERAL	140.00m
PURCHASE OF SPORTING / GAMING EQUIPMENT	55.00m

Basic Education Expenditure by Administrative Classification

Unit in Naira

Basic Education Capital Expenditure by Project (Top 5)





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